

FAIRBANKS NORTH STAR BOROUGH

ORDINANCE NO. 2022-20

ATTACHMENT A

SUMMARY OF APPROPRIATIONS BY DEPARTMENT (excludes Transfers Out)

Departments	Number of Employees	Number of FTEs	TOTAL
Assembly	12.00	12.00	[\$2,226,230] <u>\$2,241,070</u>
Mayor	13.00	13.00	2,227,030
Law	7.00	7.00	1,466,250
Assessing	21.00	21.00	2,850,280
Community Planning	17.00	17.00	2,154,440
Digital Services	29.00	29.00	[6,632,110] <u>6,646,110</u>
Emergency Operations	24.00	24.00	[7,061,090] <u>7,090,020</u>
Financial Services	30.00	29.00	4,660,142
General Services	8.00	8.00	[1,600,230] <u>1,611,050</u>
Human Resources	13.00	13.00	4,720,700
Library Services	57.00	48.98	[6,228,250] <u>6,244,070</u>
Parks and Recreation	81.00	66.45	[9,790,740] <u>9,817,730</u>
Public Works	74.00	72.88	[27,496,550] <u>27,589,400</u>
Transportation	[60.00] <u>61.00</u>	[54.01] <u>55.01</u>	[8,710,182] <u>8,768,222</u>
Non-Departmental			95,000
Vehicle Equipment Replacement Charges			[1,343,890] <u>1,356,100</u>
Interfund Charges			4,637,260
Education			[49,445,400] <u>51,445,400</u>
Debt Service			12,178,170
Multi -Year Program - Excluding Reserves	1.00	1.00	[3,440,000] <u>3,605,000</u>
Multi -Year Program - Information Technology Infrastructure Sustainment Reserve			500,000
Multi -Year Program - ECC Technology and Equipment Replacement Reserve			30,000
Capital Improvement Program and Maintenance Reserve (CIPMR)			12,170,000
Recurring Grants Funded by the Borough			1,997,000
Contributions to Fund Balances/Unrestricted Net Position			[6,740,610] <u>6,741,380</u>
Subtotal Appropriations			[180,401,554] <u>182,841,824</u>
Capital Budget for Capital Improvement Program (CIP)			[23,908,200] <u>24,298,200</u>
Recurring Grants to the Borough - Special Revenue Funds			504,919
Recurring Grants to the Borough - Enterprise Funds			1,455,375
Road and Miscellaneous Service Areas			5,624,290
Service Area Differential Tax Zone			10,249
Fire Service Areas			[10,916,330] <u>10,884,330</u>
Service Area Funds Multi -Year and Capital Projects			[818,057] <u>786,057</u>
TOTAL PERMANENT POSITIONS	[447.00] <u>448.00</u>	[416.32] <u>417.32</u>	
TOTAL APPROPRIATIONS			[223,638,974] <u>\$226,405,244</u>

SUMMARY OF APPROPRIATIONS BY FUND (includes Interfund Charges & Other Transfers Out)

GENERAL BOROUGH OPERATIONS	Number of FTEs	TOTAL
General Fund	329.63	[\$145,917,604] <u>\$148,535,044</u>
Special Revenue Funds:		
Non-Areawide	5.35	[4,988,510] <u>4,999,130</u>
Solid Waste Collection District	3.32	10,717,590
911	3.45	1,242,730
Hotel-Motel Room Tax Fund		1,300,000
Land Revenue Reserve		1,832,110

**SUMMARY OF APPROPRIATIONS BY FUND, continued
(includes Interfund Charges & Other Transfers Out)**

		Number <u>of FTEs</u>		<u>TOTAL</u>
Enterprise Funds:				
Solid Waste Disposal		20.56		\$12,963,440
Transit	[54.01]	<u>55.01</u>	[9,588,022]	<u>9,618,882</u>
Internal Service Fund:				
Vehicle and Equipment Fleet			[1,343,890]	<u>1,356,100</u>
EDUCATION			[49,445,400]	<u>51,445,400</u>
DEBT SERVICE FUND				12,178,170
MULTI-YEAR PROGRAMS			[3,970,000]	<u>4,135,000</u>
CAPITAL IMPROVEMENT PROGRAM AND MAINTENANCE RESERVE (CIPMR)				12,170,000
CAPITAL BUDGET FOR CAPITAL IMPROVEMENT PROGRAM (CIP)			[23,908,200]	<u>24,298,200</u>
GRANTS				
Recurring Grants Funded by the Borough				1,997,000
Recurring Grants to the Borough - Special Revenue Funds				504,919
Recurring Grants to the Borough - Enterprise Funds				1,455,375
ROAD AND MISCELLANEOUS SERVICE AREA FUNDS				5,624,290
SERVICE AREA FUNDS DIFFERENTIAL TAX ZONE				10,249
FIRE SERVICE AREA FUNDS			[10,916,330]	<u>10,884,330</u>
SERVICE AREA FUNDS MULTI-YEAR AND CAPITAL PROJECTS			[818,057]	<u>786,057</u>

GENERAL FUND - APPROPRIATIONS

<u>Department/Division</u>	<u>Number of Employees</u>		<u>Division Allocations</u>	<u>Appropriations</u>
Dept: ASSEMBLY				
Div: Assembly	0.00	[\$497,950]	\$498,680	
Div: Boards and Commissions Clerks	2.50		285,580	
Div: Borough Clerk	4.50		712,010	
Div: Elections	0.50	[265,150]	277,760	
Div: Records Management	<u>4.50</u>	[465,540]	467,040	
TOTAL	12.00			[\$2,226,230] \$2,241,070
Dept: MAYOR				
Div: Administration	6.00		\$1,080,740	
Div: Economic Development - Areawide	1.00		219,980	
Div: Natural Resources Development	<u>6.00</u>		<u>926,310</u>	
TOTAL	13.00			2,227,030
Dept: LAW	7.00			1,466,250
Dept: ASSESSING	21.00			2,850,280
Dept: COMMUNITY PLANNING				
Div: Administration	3.00		\$409,310	
Div: Planning & Zoning	10.50		1,263,060	
Div: Platting	<u>3.50</u>		<u>482,070</u>	
TOTAL	17.00			2,154,440

GENERAL FUND - APPROPRIATIONS, continued

<u>Department/Division</u>	<u>Number of Employees</u>		<u>Division Allocations</u>	<u>Appropriations</u>
Dept: DIGITAL SERVICES				
Div: Administration	2.00		\$351,190	
Div: Geographic Information Services	4.00		590,410	
Div: Information Integration	10.00		1,819,140	
Div: Network Operations	6.00		2,180,990	
Div: Technology Support	<u>7.00</u>	<u>[1,690,380]</u>	<u>1,704,380</u>	
TOTAL	29.00			<u>[\$6,632,110]</u> <u>\$6,646,110</u>
Dept: EMERGENCY OPERATIONS				
Div: Animal Control	15.20			<u>[2,093,780]</u> <u>2,100,550</u>
Dept: FINANCIAL SERVICES				
Div: Administration	2.00		\$431,710	
Div: Accounting	17.00		2,126,000	
Div: Health and Social Services	1.00		252,702	
Div: Treasury/Budget	<u>10.00</u>		<u>1,849,730</u>	
TOTAL	30.00			4,660,142
Dept: GENERAL SERVICES				
Div: Administration	2.00		\$336,150	
Div: Purchasing	3.00		329,190	
Div: Support Services	<u>3.00</u>	<u>[934,890]</u>	<u>945,710</u>	
TOTAL	8.00			<u>[1,600,230]</u> <u>1,611,050</u>
Dept: HUMAN RESOURCES				
Div: Personnel/Payroll	7.00		\$1,113,140	
Div: Risk Management	<u>6.00</u>		<u>3,607,560</u>	
TOTAL	13.00			4,720,700
Dept: LIBRARY SERVICES				
Div: Administration	5.00	<u>[\$806,430]</u>	<u>\$822,250</u>	
Div: Circulation/Bookmobile Services	21.00		1,558,260	
Div: Collection Services	12.00		1,986,220	
Div: Community Services	<u>19.00</u>		<u>1,877,340</u>	
TOTAL	57.00			<u>[6,228,250]</u> <u>6,244,070</u>
Dept: PARKS AND RECREATION				
Div: Administration	3.00		\$433,860	
Div: Parks Maintenance	30.00	<u>[3,563,790]</u>	<u>3,583,440</u>	
Div: Recreation	34.00	<u>[3,130,140]</u>	<u>3,137,480</u>	
Div: Riverside	<u>14.00</u>		<u>2,662,950</u>	
TOTAL	81.00			<u>[9,790,740]</u> <u>9,817,730</u>
Dept: PUBLIC WORKS				
Div: Administration	5.00		\$842,540	
Div: Design & Construction	15.00		983,030	
Div: Facilities Maintenance	24.00	<u>[8,348,020]</u>	<u>8,468,150</u>	
Div: Rural Services	<u>5.00</u>		<u>726,400</u>	
TOTAL	49.00			<u>[10,899,990]</u> <u>11,020,120</u>
NON-DEPARTMENTAL				75,000

GENERAL FUND - APPROPRIATIONS, continued

<u>Department/Division</u>	<u>Number of Employees</u>	<u>Division Allocations</u>	<u>Appropriations</u>
Vehicle Equipment Replacement Charges			[\$834,390] \$846,600
EDUCATION			[49,445,400] 51,445,400
TRANSFERS OUT			
Special Revenue Fund: Hotel-Motel Room Tax			1,300,000
Transit Enterprise Fund			[7,866,032] 7,896,892
Multi-Year Programs			[2,840,000] 3,205,000
Capital Improvement Program and Maintenance Reserve (CIPMR)			12,170,000
Recurring Grants Funded by the Borough			655,000
Debt Service Fund			12,178,170
Contribution to Fund Balance			
Assigned as Contingency for Valuation Uncertainty			1,003,440
TOTAL PERMANENT POSITIONS	352.20	<u>352.20</u>	
TOTAL GENERAL FUND APPROPRIATIONS			[\$145,917,604] \$148,535,044

<u>Sources of Funds</u>	<u>Estimated Revenue</u>	<u>Total Revenue</u>
LOCAL REVENUE		
Property Taxes - Areawide	\$120,325,944	
Hotel-Motel Room Taxes	2,015,000	
Alcoholic Beverage Sales Tax	1,151,000	
Tobacco Distribution Excise Tax	1,350,000	
Marijuana & Marijuana Product Sales Tax	378,400	
Charges for Services - Areawide	2,597,690	
Other Local	1,082,230	
Interfund Revenues from Other Funds:		
Non-Areawide Special Revenue	764,080	
Solid Waste Collection District Special Revenue	362,960	
911 Special Revenue	116,190	
Solid Waste Disposal Enterprise	1,337,720	
Transit Enterprise	2,036,860	
Vehicle and Equipment Fleet Internal Service	19,450	
School District	2,747,140	
Service Areas	706,000	
Indirect Charges to Grants	500,000	
TRANSFERS IN		
Land Revenue Reserve	926,310	
Contribution from Fund Balance		
Designated for Tax Reduction	[2,000,000]	4,617,440
TOTAL LOCAL REVENUE		[\$140,416,974] \$143,034,414
STATE REVENUE		5,020,630
FEDERAL REVENUE		480,000
TOTAL GENERAL FUND ESTIMATED REVENUE		[\$145,917,604] \$148,535,044

SPECIAL REVENUE FUNDS - APPROPRIATIONS

NON-AREAWIDE FUND

<u>Department/Division</u>	<u>Number of Employees</u>		<u>Division Allocations</u>	<u>Appropriations</u>
Dept: EMERGENCY OPERATIONS				
Div: Emergency Management	4.45	[\$742,420]	\$751,930	
Interfund Charges			639,460	
Div: Emergency Medical Services	0.90	[3,122,660]	3,123,770	
Interfund Charges			<u>124,620</u>	
TOTAL				[\$4,629,160] <u>\$4,639,780</u>
NON-DEPARTMENTAL				20,000
Vehicle Equipment Replacement Charges				260,290
Transfer Out to Multi-Year Programs ECC Technology and Equipment Replacement Reserve				30,000
Contribution to Fund Balance				
Assigned as Contingency for Valuation Uncertainty				49,060
TOTAL PERMANENT POSITIONS	<u>5.35</u>			
TOTAL NON-AREAWIDE FUND APPROPRIATIONS				[\$4,988,510] <u>\$4,999,130</u>

<u>Sources of Funds</u>	<u>Estimated Revenue</u>	<u>Total Revenue</u>
Property Taxes - Non-Areawide	\$3,604,780	
Emergency Medical Services Fees	1,194,600	
Federal Revenue	80,000	
Contributions from Fund Balance	[0]	10,620
Interfund Revenues from Other Funds:		
Fire Service Areas	<u>109,130</u>	
TOTAL NON-AREAWIDE FUND ESTIMATED REVENUE		[\$4,988,510] <u>\$4,999,130</u>

SOLID WASTE COLLECTION DISTRICT FUND

<u>Department/Division</u>	<u>Number of Employees</u>		<u>Division Allocations</u>	<u>Appropriations</u>
Dept: PUBLIC WORKS				
Div: Solid Waste Collections	<u>3.32</u>		\$9,827,100	
Interfund Charges			<u>362,960</u>	
TOTAL				\$10,190,060
Vehicle Equipment Replacement Charges				7,160
Transfer Out to Recurring Grants Funded by the Borough				42,000
Contribution to Fund Balance				
Assigned as Contingency for Valuation Uncertainty				478,370
TOTAL SOLID WASTE COLLECTION FUND APPROPRIATIONS				<u>\$10,717,590</u>

<u>Sources of Funds</u>	<u>Estimated Revenue</u>	<u>Total Revenue</u>
Property Taxes - Solid Waste Collection District	\$10,717,590	
TOTAL SOLID WASTE COLLECTION FUND ESTIMATED REVENUE		<u>\$10,717,590</u>

SPECIAL REVENUE FUNDS - APPROPRIATIONS, continued

911 FUND

<u>Department/Division</u>	<u>Number of Employees</u>		<u>Division Allocations</u>	<u>Appropriations</u>
Dept: EMERGENCY OPERATIONS				
Div: 911	<u>3.45</u>	[\$1,102,230]	<u>\$1,113,770</u>	
Interfund Charges			116,190	
Vehicle Equipment Replacement Charges			<u>1,810</u>	
TOTAL				[<u>\$1,220,230</u>] <u>\$1,231,770</u>
Contribution to Fund Balance				[<u>22,500</u>] <u>10,960</u>
TOTAL 911 FUND APPROPRIATIONS				<u>\$1,242,730</u>

<u>Sources of Funds</u>		<u>Estimated Revenue</u>	<u>Total Revenue</u>
Interest Earnings		\$12,730	
911 Fees		1,230,000	
TOTAL 911 FUND ESTIMATED REVENUE			<u>\$1,242,730</u>

HOTEL-MOTEL ROOM TAX FUND

	<u>Appropriations</u>
Transfer Out to Recurring Grants Funded by the Borough	\$1,300,000
TOTAL HOTEL-MOTEL ROOM TAX FUND APPROPRIATION	<u>\$1,300,000</u>

<u>Source of Funds</u>	<u>Estimated Revenue</u>	<u>Total Revenue</u>
Transfer In from General Fund	\$1,300,000	
TOTAL HOTEL-MOTEL ROOM TAX FUND ESTIMATED REVENUE		<u>\$1,300,000</u>

SPECIAL REVENUE FUNDS - APPROPRIATIONS, continued

LAND REVENUE RESERVE SPECIAL REVENUE ACCOUNT

		<u>Appropriation</u>
Transfer Out to General Fund	\$926,310	
Transfer Out to Multi-Year Programs	500,000	
Contribution to Fund Balance	<u>405,800</u>	
TOTAL LAND REVENUE RESERVE APPROPRIATION		<u><u>\$1,832,110</u></u>
<u>Source of Funds</u>	<u>Estimated Revenue</u>	<u>Total Revenue</u>
Interest Earnings	\$5,040	
Charges for Services	400,760	
Contribution from Fund Balance	<u>1,426,310</u>	
TOTAL LAND REVENUE RESERVE ESTIMATED REVENUE		<u><u>\$1,832,110</u></u>

RECURRING GRANTS TO THE BOROUGH

		<u>Appropriations</u>
State Grants:		
Human Services Community Matching Grant (HSCMG)		\$389,541
Public Library Assistance		21,000
Federal Pass-Through Grants:		
Fairbanks Area Surface Transportation (FAST) Planning		90,978
Training (2) - Managing Floodplain Development		3,400
	<i>memorandum total</i>	<u><u>\$504,919</u></u>
<u>Sources of Funds</u>	<u>Estimated Revenue</u>	<u>Total Revenue</u>
HSCMG - State Revenue from DHSS	\$272,679	
Local Match from General Fund	<u>116,862</u>	
Total HSCMG		\$389,541
Public Library Assistance - State Revenue from DEED		21,000
FAST Planning - Federal Revenue from USDOT through DOT/PF	\$82,391	
Local Match from General Fund	<u>8,587</u>	
Total FAST Planning		90,978
Floodplain Training (2) - Federal Revenue from DHS/FEMA through DCCED/DCRA		3,400
	<i>memorandum total</i>	<u><u>\$504,919</u></u>

<p>These are estimated grant amounts. The actual grant amounts in the signed grant agreements will be the appropriation amounts, unless materially different.</p>

ENTERPRISE FUNDS - APPROPRIATIONS

SOLID WASTE DISPOSAL ENTERPRISE FUND

<u>Department/Division</u>	<u>Number of Employees</u>		<u>Division Allocations</u>	<u>Appropriations</u>
Dept: PUBLIC WORKS				
Div: Solid Waste Disposal	<u>21.68</u>	[\$6,769,460]	<u>\$6,742,180</u>	
Interfund Charges			1,337,720	
Vehicle Equipment Replacement Charges			<u>217,840</u>	
TOTAL				<u>\$8,325,020</u>
Contribution to Unrestricted Net Position				<u>4,665,700</u>
TOTAL SOLID WASTE DISPOSAL FUND APPROPRIATIONS				<u><u>\$12,963,440</u></u>

<u>Sources of Funds</u>	<u>Estimated Revenue</u>	<u>Total Revenue</u>
Landfill Disposal Fees	\$12,700,000	
Household Hazardous Waste Fees	30,000	
Recycling Revenues	60,000	
Central Recycling Facility Revenue	60,000	
Interest Earnings	<u>113,440</u>	
TOTAL SOLID WASTE DISPOSAL FUND ESTIMATED REVENUE		<u><u>\$12,963,440</u></u>

ENTERPRISE FUNDS - APPROPRIATIONS, continued

TRANSIT ENTERPRISE FUND

<u>Department/Division</u>	<u>Number of Employees</u>		<u>Division Allocations</u>	<u>Appropriations</u>
Dept: TRANSPORTATION				
Div: Administration	4.00	[\$553,450]	<u>\$551,590</u>	
Interfund Charges			264,210	
Div: Air Quality Program	5.00		823,560	
Interfund Charges			458,800	
Div: Transit	[43.00]	<u>44.00</u>	<u>4,180,032</u>	<u>4,219,242</u>
Interfund Charges			879,810	
Div: Vehicle Fleet Maintenance	8.00	[1,971,720]	<u>1,965,230</u>	
Interfund Charges			434,040	
TOTAL				[\$9,565,622] <u>\$9,596,482</u>
TOTAL PERMANENT POSITIONS	[60.00]	<u>61.00</u>		
Vehicle Equipment Replacement Charges				22,400
TOTAL TRANSIT ENTERPRISE FUND APPROPRIATION				[\$9,588,022] <u>\$9,618,882</u>

<u>Sources of Funds</u>		<u>Estimated Revenue</u>	<u>Total Revenue</u>
Fares		\$174,640	
Advertising		28,100	
Charges to Other Funds		415,140	
Fuel Sales		83,540	
Interest Earnings		17,650	
Other		2,920	
Transfer In from General Fund	[7,866,032]	<u>7,896,892</u>	
Contribution from Unrestricted Net Position		1,000,000	
TOTAL TRANSIT ENTERPRISE FUND ESTIMATED REVENUE			[\$9,588,022] <u>\$9,618,882</u>

RECURRING GRANTS TO THE BOROUGH

		<u>Appropriations</u>
Federal Pass-Through Grants:		
FTA Operating Assistance - Federal Share*		\$1,042,116
FTA Capital Purchase Assistance		413,259
	<i>memorandum total</i>	<u>\$1,455,375</u>
<u>Source of Funds</u>		<u>Total Revenue</u>
FTA Operating Assistance - Federal Revenue from USDOT		\$1,042,116
FTA Capital Purchase Assistance-Federal Revenue from USDOT	\$330,607	
Local Match from Transit Enterprise Fund	<u>82,652</u>	
Total FTA Capital Purchase Assistance		413,259
	<i>memorandum total</i>	<u>\$1,455,375</u>

* The cash match of \$1,042,116 is appropriated in the Transit division of the Transportation department, above.

These are estimated grant amounts. The actual grant amounts in the signed grant agreements will be the appropriation amounts, unless materially different.

INTERNAL SERVICE FUND - APPROPRIATION

VEHICLE AND EQUIPMENT FLEET FUND

<u>Department/Division</u>		<u>Division Allocations</u>	<u>Appropriation</u>
Dept: TRANSPORTATION			
Div: Vehicle and Equipment Fleet	[\$1,181,420]	<u>\$1,208,600</u>	
Interfund Charges		19,450	
Contribution to Unrestricted Net Position	<u>[143,020]</u>	<u>128,050</u>	
TOTAL VEHICLE AND EQUIPMENT FLEET FUND APPROPRIATION		[\$1,343,890]	<u><u>\$1,356,100</u></u>
 <u>Sources of Funds</u>		 <u>Estimated Revenue</u>	 <u>Total Revenue</u>
Charges for Services	[\$1,343,890]	<u>1,356,100</u>	
TOTAL VEHICLE AND EQUIPMENT FLEET FUND ESTIMATED REVENUE		[\$1,343,890]	<u><u>\$1,356,100</u></u>

DEBT SERVICE FUND - APPROPRIATION

DEBT SERVICE FUND

		<u>Appropriation</u>
Debt Service		\$12,178,170
TOTAL DEBT SERVICE FUND APPROPRIATIONS		<u><u>\$12,178,170</u></u>
 <u>Sources of Funds</u>		 <u>Total Revenue</u>
Transfer In from General Fund		\$12,178,170
TOTAL DEBT SERVICE FUND ESTIMATED REVENUE		<u><u>\$12,178,170</u></u>

MULTI-YEAR PROGRAMS AND CAPITAL BUDGET - APPROPRIATIONS

MULTI-YEAR PROGRAMS

		<u>Appropriations</u>
General Fund - various programs	[\$2,340,000]	<u>\$2,705,000</u>
Borough Land Survey and Development		500,000
Technology and Equipment Infrastructure Acquisitions	[400,000]	<u>200,000</u>
Assets Replacement		200,000
Reserves:		
Information Technology infrastructure Sustainment Reserve		500,000
Emergency Coordination Center Technology and Equipment Replacement Reserve		30,000

TOTAL MULTI-YEAR PROGRAMS APPROPRIATIONS	[\$3,970,000]	<u><u>\$4,135,000</u></u>
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Sources of Funds

		<u>Total Revenue</u>
Transfer In from General Fund	[\$2,840,000]	<u>\$3,205,000</u>
Transfer In from Non-Areawide Fund		30,000
Transfer In from Information Technology Infrastructure Sustainment Reserve	[400,000]	<u>200,000</u>
Transfer In from Land Revenue Reserve		500,000
Contribution from Asset Replacement Reserve special revenue account		200,000
TOTAL MULTI-YEAR PROGRAMS ESTIMATED REVENUE	[\$3,970,000]	<u><u>\$4,135,000</u></u>

CAPITAL IMPROVEMENT PROGRAM AND MAINTENANCE RESERVE (CIPMR)

		<u>Appropriation</u>
Reserves:		
Capital Improvement Program and Maintenance Reserve (CIPMR)		\$12,170,000
TOTAL CAPITAL IMPROVEMENT PROGRAM AND MAINTENANCE RESERVE (CIPMR) APPROPRIATION		<u><u>\$12,170,000</u></u>

Sources of Funds

		<u>Total Revenue</u>
Transfer In from General Fund		\$12,170,000
TOTAL CIPMR ESTIMATED REVENUE		<u><u>\$12,170,000</u></u>

CAPITAL BUDGET FOR CAPITAL IMPROVEMENT PROGRAM (CIP)

		<u>Appropriation</u>
CIP- various projects	[\$23,908,200]	<u>\$24,298,200</u>
TOTAL CAPITAL BUDGET FOR CIP APPROPRIATIONS	[\$23,908,200]	<u><u>\$24,298,200</u></u>

Sources of Funds

		<u>Total Revenue</u>
Transfer In from CIP and Maintenance Reserve (CIPMR)	[\$23,908,200]	<u>\$24,298,200</u>
TOTAL CAPITAL BUDGET FOR CIP ESTIMATED REVENUE	[\$23,908,200]	<u><u>\$24,298,200</u></u>

MULTI-YEAR PROGRAMS AND CAPITAL BUDGET - APPROPRIATIONS, continued

SERVICE AREA MULTI-YEAR PROGRAMS AND CAPITAL BUDGET

		<u>Appropriation</u>
Fire Service Areas - various programs and projects	[\$818,057]	\$786,057
TOTAL SA MULTI-YEAR PROGRAMS AND CAPITAL BUDGET APPROPRIATIONS	[\$818,057]	\$786,057

<u>Sources of Funds</u>		<u>Total Revenue</u>
Transfer In from Fire Service Areas	[\$818,057]	\$786,057
TOTAL SA MULTI-YEAR PROGRAMS AND CAPITAL BUDGET ESTIMATED REVENUE	[\$818,057]	\$786,057

RECURRING GRANTS FUNDED BY THE BOROUGH - APPROPRIATIONS

RECURRING GRANTS FUNDED BY THE BOROUGH

General Fund, Special Revenue Funds, Capital Projects Funds, Internal Service Fund, and/or Enterprise Funds

	<u>Appropriations</u>
Fairbanks Convention and Visitors Bureau dba Explore Fairbanks**	\$1,300,000
Fairbanks Economic Development Corporation **	350,000
City of Fairbanks Community Service Patrol	25,000
KUAC Public Radio	20,000
City of North Pole Economic Development	10,000
Fairbanks Arts Association	50,000
Fairbanks Litter Patrol	42,000
Health and Social Services Match Assistance Grants	200,000
TOTAL RECURRING GRANTS FUNDED BY THE BOROUGH APPROPRIATIONS	\$1,997,000

<u>Sources of Funds</u>	<u>Total Revenue</u>
Transfer In from General Fund	\$655,000
Transfer In from Solid Waste Collection District	42,000
Transfer In from Hotel-Motel Room Tax Fund	1,300,000
TOTAL RECURRING GRANTS FUNDED BY THE BOROUGH ESTIMATED REVENUE	\$1,997,000

** Funds are appropriated contingent upon grant agreement requiring the establishment of uniform procedures to encourage, to the maximum extent possible, the participation of and the award to local bidders in all procurements for Fairbanks Convention and Visitor's Bureau and Fairbanks Economic Development Corporation.

SERVICE AREA FUNDS - APPROPRIATIONS

In addition to the appropriations below, an appropriation is made for each service area's separate operating savings account which reflects the Service Area's available fund balance as of June 30, 2021. Upon completion of the annual audit for fiscal year 2022, the operating savings account in each Service Area appropriation is to be adjusted to reflect the Service Area's total available fund balance, notwithstanding Chapters 7.12.070, 7.12.010 "service area's available fund balance" and 14.04.190 of the Fairbanks North Star Borough Code of Ordinances.

ROAD AND MISCELLANEOUS SERVICE AREA FUNDS

<u>Service Area</u>	<u>Appropriations</u>
Airway	\$16,860
Arctic Fox	6,960
Aztec	59,890
Ballaine Lake Sewer & Water	40,170
Becker Ridge	157,940
Birch Hill	189,430
Bluebird Road	10,410
Borda Road	41,420
Brookside	12,230
Chena Hills Road	232,480
Chena Marina	39,400
Chena Point Road	155,020
Chena Spur	62,260
College	567,130
College Hills	34,770
Cooper Estates	40,690
Cordes Drive	34,700
Cripple Creek	102,360
Deep Forest	30,350
Denali View	9,280
Diane Subdivision	4,770
Drake Estates	11,040
Edanella Heights Road	57,770
Ester Lump Road	44,860
Fairfields	21,720
Fairhill	15,580
Fairwest	31,620
Garden	69,480
Golden Valley Road	23,470
Goldstream-Alaska	39,210
Goldstream Moose Creek	87,120
Gordon	83,200
Granola Estates	10,420
Greime Road	33,510
Haystack	58,910
Herning Hills	36,480
Horseshoe Downs	33,250
Jennifer Drive	8,370

SERVICE AREA FUNDS - APPROPRIATIONS, continued

<u>Service Area</u>	<u>Appropriations</u>
Jones Road	\$93,280
Joy Road	12,050
Keeney Road	2,770
Kendall	15,340
Keystone	25,830
Kris Kringle	20,950
Lakloey Hill	66,860
Lee Lane	3,740
Loose Moose	8,480
Martin	65,190
McCloud	41,090
McGrath Estates	94,620
Mellow Woods Road	21,960
Miller Hill Extension	139,770
Moose Creek	71,890
Moose Meadows	173,040
Mt. View	34,010
Murphy	32,930
Musk Ox	92,660
Newby Park	21,310
North Ridge	18,670
O'Connor Creek	157,070
Old Wood Road	21,600
Olympic	32,640
Our	6,540
Parksville	18,400
Peede Country Estates	12,470
Pine Stream	71,190
Pleasureland	10,210
Polar Heights	25,130
Potlatch	18,770
Prospect Park	10,280
Reed Acres Road	39,960
Ridgecrest	3,390
Salchaket Heights	7,300
Scenic Heights	25,940
Seavy	12,740
Secluded Acres	16,150
Serendipity Hill	8,660
Six Mile Village Road	12,280
Smallwood Trail Road	20,630
Smith Ranch	10,880
Spring Glade	123,300
Spruce Acres	8,970
Steamboat Landing	43,280

SERVICE AREA FUNDS - APPROPRIATIONS, continued

<u>Service Area</u>	<u>Appropriations</u>
Straight Creek	\$24,850
Summerwood	57,790
Summit Drive	176,530
Sunny Hills Terrace	36,630
Sunrise	16,360
Tan Terra	45,210
Thomas	16,600
Timberlane Road	9,770
Tungsten	67,900
Twenty-Three Mile Slough	78,340
Ullrhaven	5,900
University Heights	72,840
University West Street Light	87,550
Vienna Wood	33,360
Viewpointe	23,470
Violet Drive	96,380
Vista Gold Road	58,320
Vue Crest	51,850
Whitman	12,280
Wildview	257,810
Woodland	3,270
Yak Road	102,530

TOTAL ROAD & MISCELLANEOUS SERVICE AREAS' APPROPRIATIONS	\$5,624,290
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<u>Sources of Funds</u>	<u>Estimated Revenue</u>	<u>Total Revenue</u>
Property Taxes - Road & Miscellaneous Service Areas	\$5,509,030	
Interest Earnings	65,260	
Contributions from Fund Balances	<u>50,000</u>	
TOTAL ROAD & MISCELLANEOUS SERVICE AREAS' ESTIMATED REVENUE		\$5,624,290

SERVICE AREA FUNDS - APPROPRIATIONS, continued

FIRE SERVICE AREA FUNDS

<u>Service Area</u>	<u>Appropriations</u>
Chena Goldstream Fire	\$1,950,853
Ester Volunteer Fire	685,832
North Star Fire	2,572,933
Steese Volunteer Fire	1,986,037
University Fire	[3,720,675] <u>3,688,675</u>
 TOTAL FIRE SERVICE AREAS' APPROPRIATIONS	 [\$10,916,330] <u><u>\$10,884,330</u></u>

<u>Sources of Funds</u>	<u>Estimated Revenue</u>	<u>Total Revenue</u>
Property Taxes - Fire Service Areas	\$10,420,453	
Interest Earnings	48,190	
Contributions from Fund Balances	[447,687] <u>415,687</u>	
 TOTAL FIRE SERVICE AREAS' ESTIMATED REVENUE	 [\$10,916,330] <u><u>\$10,884,330</u></u>	

SERVICE AREA DIFFERENTIAL TAX ZONES

<u>Service Area</u>	<u>Appropriations</u>
Goldstream Moose Creek-Moose Mountain	\$5,280
Murphy Service Area - Yellowknife	4,969
 TOTAL SERVICE AREAS' DIFFERENTIAL TAX ZONE APPROPRIATIONS	 <u><u>\$10,249</u></u>

<u>Sources of Funds</u>	<u>Total Revenue</u>
Property Taxes - Differential Tax Zone	\$10,249
 TOTAL SERVICE AREAS' DIFFERENTIAL TAX ZONE ESTIMATED REVENUE	 <u><u>\$10,249</u></u>

FY 2022-2023 Budget
Fairbanks North Star Borough

ATTACHMENT C - User Fee Schedule

Borough-wide	Fees
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Audio CD/USB of Public Meetings	\$15.00
Budget/ACFR CD/USB	15.00
CD/USB (other-records request)	10.00
Copying/scanning fee (letter or legal)	0.25
Copying/scanning fee (11"x17")	0.50
Color copying/scanning fee (letter or legal)	0.50
Color copying/scanning fee (11"x17")	1.00
Certification Copies (<i>copies certified</i> by the Borough)	2.00
Microfilm/Microfiche Copies	First copy 1.00
	Each additional copy 0.25

A fee for copying/scanning, responding to a public records request that is less than \$5 (monthly cumulative amount) will be waived because the fee is less than the cost to the Borough to arrange for payment.

The Mayor may authorize user-fee discounts in connection with special events and/or promotional activities, as long as those discounts are offered on a legally permissible basis and available to all members of the public who are similarly situated.

Clerk's Office	Fees
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Board of Adjustment Filing Fee	\$75.00
Board of Adjustment Cost Bond (includes fee for audio recording of any proceedings before the administrative body.)	200.00
Declaration of Candidacy Filing Fee	25.00
Election Recount Application Deposit	200/election precinct
Fees and deposit amount set in Fairbanks North Star Borough Code	
Board of Adjustment and Election-related user fees set in Fairbanks North Star Borough Code	
Appeal to the Planning Commission	400.00
Appeal to the Platting Board	400.00

Community Planning	Fees
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Zoning Service ^a	
Rezone (reduced fee) ^b	\$1,000.00
Conditional Use Permit (CUP)	800.00
Conditional Use Permit with Supplementary Regulations in FNSBC 18.96	1,000.00
Telecommunications Tower CUP	2,000.00
Expert Review Telecom - CUP	Actual Cost (\$2,000.00 Deposit)
Telecommunication Collocation/Modification Permit	350.00
Variance/Highway Variance (fee waived) ^c	1,000.00
Admin Variance	300.00
Verification of Sensitive Uses Within Buffers	250.00
Second Attempt at Verification of Sensitive Uses (and every time after)	100.00
Re-noticing Fee ^{h f}	200.00
Appeals	400.00
Legal Non-Conforming (Grandfather Rights) ^d without Hearing	50.00
Legal Non-Conforming (Grandfather Rights) ^d with Hearing	50.00
Amnesty Relief without Hearing	50.00
Amnesty Relief with Hearing	200.00

FY 2022-2023 Budget
Fairbanks North Star Borough

Community Planning (Continued)	Fees
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Zoning Service ^a (continued)	
Mobile Home Park Permits	
Mobile Home Park Permit-New	600.00
Mobile Home Park Permit-Annual Renewal (3-49 spaces)	200.00/yr
Mobile Home Park Permit-Annual Renewal (50-99 spaces)	300.00/yr
Mobile Home Park Permit-Annual Renewal (100+ spaces)	400.00/yr
Zoning Permits	No Charge
Zoning Lot Affidavit and Recording	50.00
Flood Zone Permits	No Charge
Flood Determination Letter	50.00
<u>Zoning Verification letter</u>	<u>\$50.00</u>

Platting Service ^a	
Preliminary Plat and Replat	\$850.00 plus \$100.00/per lot
Waiver	\$750.00 plus \$75.00/per lot
Public ROW Vacation Plat	500.00
Public Utility Easement (P.U.E.) Vacation (for each vacation)	75.00
Preliminary Plat Variance (for each variance)	(750.00) 550.00
Road Construction Exemption (FNSBC 17.56.065.C)	100.00
Final Plat	\$400.00 plus \$100.00/per lot
Final Plat Review on Third Attempt(and every time after)	250.00
Final Plat Subdivision Improvement Inspection on Third Attempt (and every time after) <i>2 hr minimum Public Works Engineer</i>	240.00
Quick Plat	\$400.00 plus \$100.00/per lot
Modifications of Approved Plats (reduced fee) ^e	400.00
Extensions of Time on Approved Major Plats	200.00
Re-noticing Fee [†]	100.00
Appeals	400.00
Street Renaming	200.00
Street Renaming for the Purpose of Health and Safety	No Charge
History of Subdivision Regulations CD	15.00

Admin Fees	<u>Non-Profit/Journalistic</u>	<u>Public Agencies</u>	<u>All Other</u>
Title 15 - Floodplain Management Ordinance			\$10.00
Title 17 - Subdivision Ordinance			10.00
Title 18 - Zoning Ordinance			10.00
Bench Mark List			10.00
Recorded Plats List (<i>Alpha, Chrono, Inst.#</i>)			25.00
Electronic Recording Fees (<i>plats and other documents</i>)			Actual Cost

GIS Data	<u>Non-Profit/Journalistic</u>	<u>Public Agencies</u>	<u>All Other</u>
Standard GIS Data Package ^g	\$75.00	No Charge	\$150.00
Imagery-Variied Datasets ^g	125.00	No Charge	250.00
Imagery-2012 Pictometry Mosaic ^g	125.00	No Charge	250.00
Imagery-2017 Pictometry Mosaic ^h	125.00	No Charge	250.00
Imagery-2020 Pictometry Mosaic ^h	125.00	No Charge	250.00
LIDAR-2010 LAS Point Data ^h	125.00	No Charge	250.00
LIDAR-2017 LAS Point Data ^h	125.00	No Charge	250.00

FY 2022-2023 Budget
Fairbanks North Star Borough

Community Planning (Continued)	Fees
Other Fees	
Community Research Quarterly	\$10.00
Xerox Engineer Copier-plat/map copies 24" x 36"	6.00
Xerox Engineer Copier-plat/map copies 18" x 24"	4.00
11"x17" Color Copies (<i>plats/maps</i>)	1.00
8½"x14" Color Copies (<i>plats/maps</i>)	0.50
8½"x11" Color Copies (<i>plats/maps</i>)	0.50
Public Notice Signs: Security Deposit ⁱ	300.00

Explanations

- a. **[Refunds only allowed if application was accepted in error by Fairbanks North Star Borough staff or if the application was withdrawn within one (1) business day of the application submittal.]**
Refunds only allowed in accordance with Community Planning refund policy.
- b. No fee if rezoning a split zone parcel or rezoning a GU property to an appropriate residential zone if the rezoning encompasses at least thirteen (13) acres or five (5) or more contiguous lots.
- c. No fee for Highway Project Variance requested by private property owners if AKDOT and Public Facilities did not fulfill their statutory responsibility of obtaining a variance.
- d. No fee for Grandfather Rights Affirmation within one year of a rezoning or code changes to setbacks or use.
- e. 50% fee reduction for Quick Plat [Modifications](#).
- f. If postponed at the request of the applicant after the original notice was issued or if the applicant makes a substantial change to the application materials that necessitates re-noticing.
- g. Available via download or FNSB-provided USB storage.
- h. Available via customer-provided external storage device.
- i. If the public notice sign is lost, stolen or otherwise not returned, the applicant forfeits their deposit.

FY 2022-2023 Budget
Fairbanks North Star Borough

Emergency Operations	Fees
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Animal Control Fees

Dog adoption	
Senior (7 years and older)	\$140.00
Adult	200.00
Puppy (5 months and younger)	300.00
Cat adoption	
Senior (7 years and older)	60.00
Adult	100.00
Kitten (5 months and younger)	150.00
Adoption fees for other animals	
Mice and fish (<i>group of 1-5</i>)	No Charge
Mice and fish (group of 6 or more), rats, hamsters, chickens, ducks, geese and other poultry, small caged birds, turtles, salamanders, geckos, chameleons, and other small domestic animals not listed	6.00
Guinea pigs and rabbits	22.00
Ferrets, hedgehogs, large caged birds, small iguanas, tortoise, small snakes, bearded dragons, ball python and other small reptiles	37.00
Chinchillas, other pythons, large iguanas, other large reptiles, goats and pigs, other medium domestic animals not listed	52.00
Livestock (bovines, reindeer, llamas, emus and other large domestic animals not listed)	205.00
Horses, mules, ponies, donkeys	305.00
Rabies vaccination	15.00
Fine for expired rabies vaccination (<i>FNSB Code 22.24.060</i>)	35.00
Microchip placement	15.00
Rabies vaccinations and microchip placement combination	20.00
Boarding, per day dogs/cats (<i>FNSB Code 22.16.070</i>)	15.00
Boarding, per day small animals (<i>FNSB Code 22.16.070</i>)	5.00
Boarding, per day equine/large livestock (<i>FNSB Code 22.16.070</i>)	30.00
Redemption fee - dogs/cats - (<i>FNSB Code 22.16.050</i>)	\$60.00, 120.00, 180.00, 240.00, 300.00
Redemption fee - small animals - (<i>FNSB Code 22.16.050</i>)	20.00
Redemption fee - equine and large livestock - (<i>FNSB Code 22.16.050</i>)	\$100.00, 200.00, 300.00
Use fee for livestock impoundment requiring use of horse trailer	100.00
Personnel expenses for after hours care, treatment, or impoundment of an animal (<i>FNSB Code 22.16.070</i>)	Actual cost
Additional expenses incurred during impoundment of an animal (<i>FNSB Code 22.16.070</i>)	Actual cost
Veterinary services	Actual cost
Dog trap security deposit	150.00
Cat trap security deposit	50.00
Animal trap rental (14 or fewer days)	No Charge
Animal trap rental (in excess of 14 days)	4.00/day
Cremations for other businesses	1.40/lb
Services for Non-Borough Residents	
Animal euthanasia services, per animal	30.00
Drop off animals for disposition, per animal	30.00
Boarding, per day (<i>FNSB Code 22.16.070</i>)	30.00
Rabies vaccinations at clinic - walk in	\$15.00
Rabies vaccinations at clinic - pre-registered	9.00
Rabies vaccinations at clinic - senior citizens - walk in	5.00
Rabies vaccinations at clinic - senior citizens pre-registered	No Charge

**FY 2022-2023 Budget
Fairbanks North Star Borough**

Emergency Operations (Continued)	Fees
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Emergency Medical Service Fees	
Ambulance Transport Fee	\$1,000.00
<i>(A credit of \$50.00 is provided for residents of the non-areawide Borough)</i>	
Ambulance mileage reimbursement fees	
Mileage reimbursement fee (per loaded mile)	12.00
Ambulance response & treatment with no transport	150.00
911 Fund	
Surcharge per month per local exchange access land line	\$1.00
Surcharge per month per local wireless line	1.00

Financial Services	Fees
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Recommended Budget	\$25.00
Comprehensive Annual Financial Report	15.00
Approved Budget	25.00
Dishonored Check Fee	30.00

Tax Foreclosure Fees	3 Yr Avg # of Properties	Fees by Tax Year - 3 Yr Avg		
		Tax Year 1 (2022)	Tax Year 2 (2021)	Tax Year 3 (2020)
<i>Taxable Parcels:</i>	44,140	43,963		
<i>Delinquency as of</i>				
December 1st Demand Letter	3,807			
Advertising Fee	1,913	\$20.00		
Recording of Judgment and Redemption Certificate Fee	1,302	\$65.00		
Foreclosure Fee Schedule Courtesy Letters/Admin Fee	410			240.00
Limited Liability Report Fee (Hard Cost)	200			350.00
Property Owner/Lienholder Notification Fee	132			900.00
Site Inspection Fee	115			150.00
Limited Liability Report Review Fee	200			350.00
End of Redemption/Tax Deed Fee	53			1,700.00
Tax Foreclosure Sale Fee				250.00
<i>Properties at Sale/Sold:</i>	46 / 21			

Tax Foreclosure Sales Fee	
Bid Packet	\$15.00

General Services	Fees
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	<u>Non-Refundable Purchase Price</u>
Plan Purchase - USB	\$10.00
Photo Identification Replacement Cards	10.00

FY 2022-2023 Budget
Fairbanks North Star Borough

Library Services	Fees
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Library Cards, Printing, Photocopying, and Other Fees

Replacement Library Card	\$7.00
Temporary Library Card	20.00
Non-FNSB Resident Library Card, Non-ALC Library Member (must be Alaska resident)	40.00
Processing Charge	15.00
Photocopies/Black & White	0.10
Photocopies/Black & White (11x17)	0.50
Photocopies/Color	0.50
Photocopies/Color (11x17)	1.00
Printing/Black & White	0.10
Printing/Black & White (11x17)	0.50
Printing/Color	0.50
Printing/Color (11x17)	1.00
Ear Buds	2.00
Library Book Bags	5.00

Meeting Room and Equipment Use Fees

Auditorium/Multiple Purpose Room Use Fee	\$50.00
Conference Room Use Fee	25.00
Audio Equipment/Use Fee	45.00
Late Set-Up Fee	25.00
Penalty Fee (room not clean or re-set)	20.00/room
Grand Piano Use Fee	50.00

Mayor-Natural Resources Development	Fees
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<u>LEASES</u>	<u>Application Fee</u>	<u>Processing Fee</u>	<u>Annual Rental, Sale Price or Use Fee</u>
<i>(Exclusive long-term, possessory rights- FNSBC 20.16.020)</i>	\$100.00 (a)	\$500.00 min (c,d)	FMR (e)
Additional Processing Fee for Staff Time Beyond 50 Hours		\$50.00/hour (b)	
Appraisal Fee (in-house)		\$85.00/hour	

<u>USE AGREEMENTS</u>	<u>Application Fee</u>	<u>Processing Fee</u>	<u>1-Month Fee</u>	<u>6-Month Fee</u>
Not For-Profit	\$100.00 (r,s q,r)	\$250.00 (r,s q,r)	\$100.00 (r,s q,r)	\$450.00 (r,s q,r)
For Profit	100.00 (r,s q,r)	250.00 (r,s q,r)	200.00 (r,s q,r)	900.00 (r,s q,r)

<u>LAND SALES</u>	<u>Application Fee</u>	<u>Processing Fee</u>	<u>Annual Rental, Sale Price or Use Fee</u>
Assumption of Deed of Trust	\$100.00	\$250.00	
Direct Sales (g)	100.00	250.00/min	FMV (e)
Additional Processing Fee For Staff Time Beyond 50 Hours		\$50.00/hour (b)	
Auction & Over the Counter Closings	N/A	250.00 (f)	
Credit Report Processing Fees for Financing Through FNSB Per Person			\$25.00
Business			Will vary (e n)
Appraisal Fee (in-house)		\$85.00/hr	

FY 2022-2023 Budget
Fairbanks North Star Borough

Mayor-Natural Resources Development (Continued)	Fees
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EASEMENTS	Application Fee	Processing Fee	Price or Use Fee
<i>(Non-possessory rights - 20.16.030)</i>			
Public, Non-Exclusive			
Road and Utility Easements	\$100.00 (a)	\$500.00 min (h,j h,i)	FMR (e,h,q g,p)
Additional Processing Fee			
For Staff Time Beyond 50 Hours		50.00/hr (b)	
Private, Exclusive Easement	100.00 (a)	500.00 min (j i)	FMR (e,h,q g,p)
Additional Processing Fee			
For Staff Time Beyond 50 Hours		50.00/hr (b)	
Land Use Fee for Early Entry Without Prior FNSB Approval			\$50.00/day
Appraisal fee (in-house)		85.00/hr	

LICENSES	Application Fee	Processing Fee	Monthly Rental, Sale Price or Use Fee	Annual Rental, Sale Price or Use Fee
Temporary Use License (TUL)				
Low Impact ([k] j)	\$100.00 (a)	\$250.00	\$50.00/mo	\$450.00/yr (h,j,q g,l,p)
High Impact	\$100.00 (a)	\$600.00	\$100.00/mo	\$900.00/yr (g,i,j,p)
Temporary Access				
License (TAL)	100.00 (a)	250.00	50.00/mo	450.00/yr (h,j,q g,l,p)
Mining and/or Mining Access				
Use License (20.16.090 A-K)	100.00 (a)	N/A		(j,m i,l)
Land Use Fee for Early Entry				
Without Prior FNSB Approval				50.00/day

NATURAL RESOURCES AND MATERIALS

Commercial Sales	Application Fee	Processing Fee	Annual Rental, Sale Price or Use Fee
<i>(Terms of Commercial sales are fixed by Assembly resolution (20.16.040 F&G)</i>			
Gravel Extraction	\$100.00 (a)	\$250.00 min (b)	FMV in place (h,t,p g,k,o)
Commercial Firewood Timber (Saw timber & house logs OTC)	10% of Appraised Value 10% of Appraised Value		FMV in place (l k) FMV in place (l k)

Personal Use (20.16.040 A)	Application Fee	Processing Fee	Annual Rental, Sale Price or Use Fee
Gravel (max 2,000 CY/ person/year)	N/A	N/A	\$3.00/cubic yd in place
Firewood (max 20 cords/ person/year)	N/A	N/A	\$10.00/cord
Timber and/or House Logs (max 10,000 board feet per person per year)	\$100.00 (a)	\$250.00 min (b)	FMV in place (l k)

Other	Annual Rental, Sale Price or Use Fee
Maps: Plat/map copies Xerox engineering copier	\$6.00/map (n m)
Technical information by CD	\$50.00 each (n m)

**FY 2022-2023 Budget
Fairbanks North Star Borough**

Mayor-Natural Resources Development (Continued)	Fees
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EXPLANATIONS

- a. Accompanied by an application describing the proposed use, term and property improvement plan.
- b. Fee dependent on use, location, degree of staff involvement (beyond 50 hours), and cost of recordation, etc.
- c. Resolution with Assembly approval required as per 20.16.020 B.
- d. Survey of Improvements may be required at lessee's expense as per 20.16.020 F. All surveying and platting shall be in accordance with FNSB Title 17 Subdivision standards.
- e. FMV – fair market value and FMR – fair market rental shall be determined by 20.04.010, the cost of a fee appraisal may be borne by the applicant.
- f. Auction and over the counter land sale processing fees include closing costs, staff time fees and recordation.
- ~~g.~~ ~~Direct Sales parcels shall satisfy at least one criterion in the direct sale code 20.20.090 A & B.~~
- ~~h-g.~~ The easement fee, extraction license fee, and temporary use license fee may be waived for a public agency or a public utility as per FNSBC 20.16.030 C, 040 C, and 050 C.
- ~~h.~~ A Public Access Easement must comply with FNSB Title 17 Subdivision standards. These costs are the Grantees' responsibility.
- ~~j.~~ If it is determined that a proposed use may cause damage to Borough land, the applicant shall post a bond in an amount sufficient to restore the land to reasonably the same condition.
- ~~k-j.~~ Low impact is defined as minimal use and minimal ground disturbance ~~i.e. e.g.~~ monitoring wells, use of existing access trails or roads. High impact is defined as substantial use and considerable ground disturbance, which may include excavation, clearing, construction or exploration.
- ~~h.k.~~ Fair Market Value (FMV) of resources in place shall be determined by common market rate for that resource.
- ~~m-l.~~ Per 20.16.090 Compensation for mining access or exploration activities on land subject to a valid claim is ~~subject to~~ reclamation and payment for any commercial timber located thereon.
- ~~n.~~ For existing maps only – custom maps will not be created.
- ~~o-n.~~ Credit Reporting Fees for businesses will vary depending upon company structure and land sale type.
- ~~p-o.~~ Reclamation Fee of \$0.25 per yard charged in addition to FMV.
- ~~q-p.~~ Where early entry has occurred without prior FNSB authorization, the potential for waiver of fees by the Mayor (h) will be forfeited.
- ~~r-q.~~ The use agreement fee is for Borough land not otherwise specified in Appendix E- Use Fee Schedule.
- ~~s-r.~~ Payment of use-related utility and maintenance costs is required if such costs are expected to be in excess of those incurred by a typical facility user and are subject to waiver by resolution of the Assembly only upon a finding that the agreement is for a compelling public purpose.

Parks and Recreation	Fees
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RECREATION FEES

Swim and Skate Fees	<u>Single</u>[^]	<u>10 Event</u>^{**^}	<u>3-Month</u>[^]
Youth (3-17 years)	\$4.00	\$36.00	\$88.00
Adult (18-59 years)	6.00	54.00	132.00
Household Rate	18.00	165.00	240.00
Senior (60 & up)	4.00	36.00	88.00
Disabled	3.00	27.00	66.00
Skate Rental	3.00	27.00	N/A
Seal-Skate-aid-Rental	—3.00		

*Group rates will apply to 10 or more paying patrons at the applicable 10-event rate
[^]Includes aquacise/senior fitness

Facility Super Pass	<u>1 Year</u>
<i>(Good for aquacise, lap swim, open swim, weight room, recreation skate, & drop-in hockey one year from purchase date)</i>	
Youth (3-17 years)/Senior	\$320.00
Adult	500.00
Disabled	240.00

FY 2022-2023 Budget
Fairbanks North Star Borough

Parks and Recreation (Continued)	Fees
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RECREATION FEES (Continued)

Exercise/Weight Room (Mary Siah Recreation Center)

Included in swim fees above

Showers	<u>Single</u>	<u>10 Event</u>	<u>3-Month</u>
Adult	\$4.00	\$36.00	\$88.00
Senior/Disabled	2.00	18.00	44.00
Youth	Free		

Lessons - Group	<u>Child/Adult</u>
Swim 1/2 hour	\$8.00
Swim 3/4 hour	9.00

Lessons - Individual/Private	<u>Child/Adult</u>
Swim (per 1/2 hour)	\$30.00

Facility Rental

Pools

	<u>Rate/Hour</u>
Swim Teams-practice hours	(30.00) <u>\$35.00</u>
Swim Meets (includes warm-up and one hour post meet clean-up)	<u>Rate/Hour</u>
Swim meets up to eight hours	(50.00) <u>\$60.00</u>
Swim meets use after eight hours in a day	(100.00) <u>\$110.00</u>

	<u>Rate/Student</u>
FNSB School District-SD provides certified lifeguard(s)	\$2.00

Special Events (other than normal hours)	<u>People</u>	<u>Rate/Hour</u>
Pool Rental	1-60	\$175.00
	61-95	200.00
	96-133	225.00
Pool Rental/Water Slide	1-95	225.00

Indoor Ice Rink

	<u>Age</u>	<u>Rate/Hour</u>
Non-Prime Hours (5:00am - 3:00pm, Mon-Fri)	Youth	\$110.00
	Adult	150.00
	Commercial	220.00
Prime Hours (3:00pm-12:00am, Mon-Fri) (All day Sat-Sun)	Youth	160.00
	Adult	210.00
	Commercial	260.00
	Paid Gate Adult	275.00
Outdoor Ice Rinks	Youth	50.00
	Adult	60.00

Athletic & Multipurpose Fields

	<u>Age</u>	<u>Rate/Hour</u>
	Youth (under 18)	\$10.00
	Adult	20.00

Artificial Turf/Kiwanis Football Field

	Youth (under 18)	40.00
	Adult	60.00

FY 2022-2023 Budget
Fairbanks North Star Borough

Parks and Recreation (Continued)	Fees
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RECREATION FEES (Continued)

Conference Rooms (Big Dipper, Mary Siah)		<u>Regular</u>	<u>Non-Profit</u>	<u>Youth Non-Profit</u>
Hourly Rental Rate	(10.00)	\$15.00/hr	(5.00) \$7.50.00/hr	(3.00) \$5.00/hr
Observation Deck (Big Dipper*)		<u>Regular</u>	<u>Non-Profit</u>	<u>Youth Non-Profit</u>
Per day or event		\$45.00	\$22.50	\$11.00
Mezzanine (Big Dipper*)		<u>Regular</u>	<u>Non-Profit</u>	<u>Youth Non-Profit</u>
Per day or event		\$300.00	\$150.00	\$75.00
*Available if use does not conflict with ice rental				
Birch Hill Cross Country Ski Center		<u>Regular</u>	<u>Non-Profit</u>	<u>Youth Non-Profit</u>
Facility Rental				
Full Day (8:00am - 12:00am)	\$1,000.00		\$500.00	\$250.00
Half Day (up to 8 hours)	700.00		350.00	175.00
Hourly (<i>minimum for setup/teardown is 4 hours</i>)	100.00/hr		50.00/hr	25.00/hr
Other				<u>Rate</u>
Birthday Parties, tables/chairs (Wescott/Hamme/Big Dipper/Mary Siah) - Up to 4 hours	(30.00)			\$15.00/hr
Lifeguard Training			(200.00)	150.00/person
Water Safety Instructor Training			(200.00)	150.00/person
Lifeguard Challenge/Review				75.00
Contractual Instruction-Facility Based				25% of gross revenue + \$50 fee
Contractual Instruction-Ice or Pool Related				15% of gross revenue + admission fee (individual or hourly)
Commercial Activity Off Ice				15% of gross sales and concessions
Arena Ice Out & Reinstall				10,000.00
Arena Ice Covering Install				1,500.00
Arena All Day Event (non-ice event)				1,500.00
Skate Sharpening				10.00
Replacement Membership Card				5.00
Locker Rental (3 month)				45.00
Labor Rate				25.00/hr
Skilled Labor Rate				50.00/hr
Alcohol Surcharge				100.00

FY 2022-2023 Budget
Fairbanks North Star Borough

Parks and Recreation (Continued)		Fees	
PARKS			
Zamboni Maintenance (Blade Sharpening)			\$50.00/ea
Recreation Areas			
			<u>Rate</u>
Labor Rate			\$25.00/hr
Skilled Labor Rate			50.00/hr
Camping			
			<u>Rate</u>
Per Night			
Group Site (only for designated "group areas")			\$50.00
Tent			15.00
Camper			20.00
Extra Vehicle (each)			5.00
Firewood (per bundle)			5.00
Dump Station Use Fee (Non-camping RVs)			5.00
Seasonal Camping Pass (does not apply to "group areas")	160.00		(130.00)
Disabled Veteran with State of Alaska Annual Camping Pass (14 day limit per year)			No Charge
Rentals			
	<u>Per Hr</u>		<u>Per Day</u>
Ice Houses (Includes 1 bundle of firewood)			\$30.00
Pedal Boats (2 people)	\$10.00		40.00
Row Boats	10.00		40.00
Canoes/Kayaks	10.00		40.00
Household Pedal Boats (4 people)	10.00		40.00
Parks	<u>Regular</u>	<u>Non-Profit</u>	<u>Youth Non-Profit</u>
Park Reservation with Picnic Pavilions/Gazebo			
Up to 4 hours	\$30.00	\$15.00	\$7.50
Greater than 4 hours	—50.00	—25.00	—12.50
Park Reservations (no Pavilion/Gazebo)			
Up to 4 hours	—20.00	—10.00	—5.00
Greater than 4 hours	—40.00	—20.00	—10.00
Parks			<u>Rate</u>
Park Reservation (Pavilions/Gazebo/Open Park Space)			\$10.00/hr
[Rifle Range Reservations]	<u>[Regular]</u>	<u>Non-Profit</u>	<u>Youth Non-Profit</u>
[Up to 4 hours]	<u>[200.00]</u>	<u>[100.00]</u>	<u>[50.00]</u>
[Greater than 4 hours*]	<u>[300.00]</u>	<u>[150.00]</u>	<u>[75.00]</u>
Rifle Range Reservations	<u>Regular</u>	<u>Non-Profit</u>	<u>Youth Non-Profit</u>
Up to 4 hours	<u>200.00</u>	<u>100.00</u>	<u>50.00</u>
Greater than 4 hours*	<u>300.00</u>	<u>150.00</u>	<u>75.00</u>
Special Event Fee*			
(per person over 200 people)	1.00	1.00	1.00
*This fee is in addition to the pavilion/park rental			
**This fee can be negotiated up to 75% off, in exchange for clean-up services			
Other			
Mobile Concession Permit (temporary, per day)			\$50.00
Mobile Concession Permit (seasonal)			400.00
Labor Rate			25.00/hr
Skilled Labor Rate			50.00/hr

FY 2022-2023 Budget
Fairbanks North Star Borough

Parks and Recreation (Continued)

Fees

RIVERSIDE - PIONEER PARK

Cabin Concession Fee***

Fee

Cabin Number:

2	\$5,170.00
3	2,400.00
4	1,930.00
5	1,740.00
6	1,370.00
7	1,900.00
8	1,630.00
9	1,600.00
10	1,600.00
12	1,690.00
13	1,440.00
14	1,080.00
16	1,980.00
17	2,650.00
22	1,770.00
23	1,600.00
24	3,120.00
25	2,100.00
26	2,670.00
27	1,860.00
28	2,950.00
29	1,690.00
30	2,020.00
31	2,640.00
31A	2,900.00
34 (Train Depot)	1,800.00
64	2,170.00
66	3,260.00
69	3,240.00

***For Winter season only (Winter season is October 1st through April 30th) concessionaires may contract for less than the entire season upon approval by the P&R Director. Upon said approval, the concession fee will be = (scheduled fee ÷ 7) × the number of months contracted.”

Parks and Recreation (Continued)

Fees

RIVERSIDE - PIONEER PARK (continued)

Seasonal Concession Ready Property (see S.C.R.P map)

	<u>Fee</u>
SCRP #1 or NOFO	\$8,180.00
SCRP #2 or Cosmic Corner	3,570.00
SCRP #3 or Waterfront	5,210.00



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Fairbanks North Star Borough

Parks and Recreation (Continued)

Fees

RIVERSIDE - PIONEER PARK (continued)

Land Concession Fee

Land Area Sq Feet:	<u>Fee</u>
0-49	\$0.00/SF/wk
50-99	0.20/SF/wk
100-499	0.18/SF/wk
500-999	0.14/SF/wk
1,000-4,999	0.10/SF/wk
5,000-9,999	0.08/SF/wk
10,000-19,999	0.03/SF/wk

Facility Rental	<u>Regular</u>	<u>Non-Profit</u>	<u>Youth Non-Profit</u>
Theater			
Shows, Meetings, etc. (<i>per day</i>)	\$400.00	\$200.00	\$100.00
Rehearsal (<i>per day</i>)	100.00	50.00	25.00
Palace Theater			
Off Season (<i>per day</i>)	200.00	100.00	50.00
Exhibit Hall			
Bazaar One-Day <i>per Booth/Table</i>	60.00	N/A	N/A
Bazaar Two-Days <i>per Booth/Table</i>	90.00	N/A	N/A
Main Level			
Events	600.00	300.00	150.00
Dressing Rooms (<i>one or more, same event</i>)	100.00	50.00	25.00
Upper Level			
Entire Upper Level (<i>third floor</i>)	200.00	100.00	50.00
Blue Room Only	100.00	50.00	25.00
Park Reservation with Picnic Pavilion/Gazebo			
—Up to 4 hours	—30.00	—15.00	—7.50
—Greater than 4 hours	—50.00	—25.00	—12.50
Park Reservations (no Pavilion/Gazebo)			
—Up to 4 hours	—20.00	—10.00	—5.00
—Greater than 4 hours	—40.00	—20.00	—10.00
Parks			Rate
Park Reservation (Pavilions/Gazebo/Open Park Space)			\$10.00/hr
Special Event Fee*			
(per person over 200 people)	1.00	1.00	1.00
*This fee is in addition to the pavilion/park rental			
*This fee can be negotiated up to 75% off, in exchange for clean-up services			
Catering Equipment Rental (<i>no charge for coffee pots</i>)			
Catering Equipment (<i>one piece or all</i>)	100.00	N/A	N/A
Portable Grills-up to 4 hours	25.00	N/A	N/A
Portable Grills-greater than 4 hours	45.00	N/A	N/A

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Fairbanks North Star Borough

Parks and Recreation (Continued)

Fees

RIVERSIDE - PIONEER PARK (continued)

Facility Rental (Continued)	<u>Regular</u>	<u>Non-Profit</u>	<u>Youth Non-Profit</u>
Equipment Rental			
Tables, off-site	\$5.00	N/A	N/A
Chairs, off-site	2.00	N/A	N/A
Tables, on-site	5.00	N/A	N/A
Chairs, on-site	2.00	N/A	N/A
Chalkboard, 3' x 5' two-sided (on wheels)	5.00	N/A	N/A
Easels	1.00	N/A	N/A
Expandable divider panels	20.00	N/A	N/A
Flags (United States & Alaska)	10.00	N/A	N/A
Grand Piano	50.00	N/A	N/A
Lectern	10.00	N/A	N/A
Microphones (wired & wireless)	5.00	N/A	N/A
Portable PA system	25.00	N/A	N/A
Portable laptop projector	25.00	N/A	N/A
Portable stage, half-stage	100.00	N/A	N/A
Portable stage, full-stage	200.00	N/A	N/A
Projection screens	10.00	N/A	N/A
Stations with ropes	1.00	N/A	N/A
10' x 20' carport tent (on-site only)	40.00	N/A	N/A
10' x 10' portable tent (on-site only)	20.00	N/A	N/A
Church Rental (<i>wedding service, meeting, etc</i>)	120.00	60.00	30.00
Pioneer Hall Rental	100.00	50.00	25.00
Train: Crooked Creek & Whiskey Island Railroad			
Child (<i>12 and under</i>), Senior, Disabled (<i>per ride</i>)	\$1.00	N/A	N/A
Adults (<i>per ride</i>)	2.00	N/A	N/A
Lap-held babies	No Charge	N/A	N/A
Punch card-child, senior, disabled (<i>12 rides</i>)	10.00	N/A	N/A
Punch card-adults (<i>12 rides</i>)	20.00	N/A	N/A
Engineers Pass (season) Adults	55.00	N/A	N/A
Engineers Pass (season) Child	45.00	N/A	N/A
Engineers Pass (season) Household 2-adults/3-youth	100.00	N/A	N/A
Other			<u>Rate</u>
Storage (<i>per square foot</i>)			\$0.03
Mobile Concession rate (<i>temporary, per day</i>)			50.00
Concession Marketing Contribution		10% included in above concession fee	
RV Parking (<i>per night, 5 nights maximum stay</i>)			12.00
Mobile Concession Permit (temporary, per day)			50.00
Mobile Concession Permit (seasonal)			400.00
Labor Rate			25.00/hr
Skilled Labor Rate			50.00/hr
Alcohol Surcharge			100.00

FY 2022-2023 Budget
Fairbanks North Star Borough

Parks and Recreation (Continued)	Fees
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RIVERSIDE - [CALRSON] CARLSON COMMUNITY ACTIVITY CENTER

Drop in Rates	<u>Single[^]</u>	<u>10 Event*[^]</u>	<u>3-Month[^]</u>
Youth (3-17 years)	\$4.00	\$36.00	\$88.00
Adult (18-59 years)	6.00	54.00	132.00
Household Rate	18.00	165.00	240.00
Senior (60 & up)	4.00	36.00	88.00
Disabled	3.00	27.00	66.00

*Group rates will apply to 10 or more paying patrons at the applicable 10-event rate

[^]Includes aquacise/senior fitness

Showers	<u>Single</u>	<u>10 Event</u>	<u>3-Month</u>
Adult	\$4.00	\$36.00	\$88.00
Senior/Disabled	2.00	18.00	44.00
Youth	Free		

Birthday Parties	<u>Regular</u>
Package 1 - Space Rental for 2 hours	\$50.00
Package 2 - Rental, Decorations	150.00
Package 3 - Rental, Decorations, and Activities	250.00

Special Events	<u>Regular</u>	<u>Non-profit</u>
Concerts, expos, events, etc. (daily rate)	\$3,500.00	\$2,500.00
Includes use of event equipment like tables, chairs, pipe, and drape, but exclusive of other fees that may apply (e.g., labor rates, catering fees, etc)		

Arena Fees	<u>Age</u>	<u>Rate/Hour</u>
Ice Time		
	Non-Prime Hours (5:00am - 3:00pm, Mon-Fri)	\$110.00
		150.00
Prime Hours (3:00pm-12:00am, Mon-Fri) (All day Sat-Sun)	Commercial	220.00
	Youth	160.00
	Adult	210.00
	Commercial	260.00
	Paid Gate Adult	275.00

Court Fees	<u>Rate/Hour</u>
Soccer, basketball, football, pickleball, etc.	\$110.00
	150.00
	220.00

Northstar or Pioneer and Buswell Rooms	<u>Regular</u>	<u>Non-Profit</u>	<u>Youth Non-Profit</u>
Facility Rental			
Full Day (8:00am - 12:00am)	(1,000.00) \$500.00 (500.00)	\$250.00 (250.00)	\$125.00
Half Day (up to 8 hours)	(700.00) 350.00 (350.00)	175.00 (175.00)	87.50
Hourly (minimum for setup/teardown is 4 hours)	[100.00] <u>50.00/hr</u> [50.00]	<u>25.00/hr</u> [25.00]	<u>12.50/hr</u>

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Fairbanks North Star Borough

Parks and Recreation (Continued)	Fees
RIVERSIDE - [CALRSON] CARLSON COMMUNITY ACTIVITY CENTER (continued)	

Buswell Room (Northstar + Pioneer Room)	<u>Regular</u>	<u>Non-Profit</u>	<u>Youth Non-Profit</u>
Facility Rental			
Full Day (8:00am - 12:00am)	\$1,000.00	\$500.00	\$250.00
Half Day (up to 8 hours)	700.00	350.00	175.00
Hourly (minimum for setup/teardown is 2 hours)	100.00/hr	50.00/hr	25.00/hr

Northern Lights Room	<u>Regular</u>	<u>Non-Profit</u>	<u>Youth Non-Profit</u>
Hourly (minimum for setup/teardown is 2 hours)	50.00	25.00	12.50

Equipment Rental

Tables, off-site	\$5.00	N/A	N/A
Chairs, off-site	2.00	N/A	N/A
Pipe and Drape	\$3.00/ft	N/A	N/A
Tables, on-site	5.00	N/A	N/A
Chairs, on-site	2.00	N/A	N/A
Chalkboard, 3' x 5' two-sided (on wheels)	5.00	N/A	N/A
Easels	1.00	N/A	N/A
Expandable divider panels	20.00	N/A	N/A
Flags (United States & Alaska)	10.00	N/A	N/A
Grand Piano	50.00	N/A	N/A
Lectern	10.00	N/A	N/A
Microphones (wired & wireless)	5.00	N/A	N/A
Portable PA system	25.00	N/A	N/A
Portable laptop projector	25.00	N/A	N/A
Portable stage, half-stage	100.00	N/A	N/A
Portable stage, full-stage	200.00	N/A	N/A
Projection screens	10.00	N/A	N/A
Stations with ropes	1.00	N/A	N/A
10' x 20' carport tent (on-site only)	40.00	N/A	N/A
10' x 10' portable tent (on-site only)	20.00	N/A	N/A

Other

	<u>Rate</u>
Catering-Fee	\$5/plate
Arena Ice Out & Reinstall	10,000.00
Arena Ice Covering Install	2,500.00
RV Parking (per night, 5 nights maximum stay)	12.00
Replacement Membership Card	5.00
Commercial Kitchen Rental	200/hr
Cleaning Fee	200/hr
Labor Rate	25.00/hr
Skilled Labor Rate	50.00/hr
Alcohol Surcharge	100.00/hr

Parks and Recreation (Continued)

Fees

GENERAL PROVISIONS

- a. The Mayor may waive some or all facility use fees (see FNSB Code 8.60.010 and P&R Policy 20.01.03) for qualifications and restrictions.
- b. All rentals must be paid in full to officially reserve your date. Persons utilizing Fairbanks North Star Borough properties are responsible for reimbursement of total amount of any damages or cleaning deficiencies resulting from their event(s).
- c. Non-profit organizations now qualify for a reduced fee on certain facilities as set by the Borough Assembly.
- d. All users are required to conduct their own clean-up during and after usage.
- e. The practice of double booking will be considered as voiding any contractual agreement for the use of facilities.
- f. All rates listed for facilities or equipment are listed as "per day" rates unless otherwise noted.
- g. Commercial/convention rates apply to: activities charging an admission or gate fee, offers or promotional items or services for sale, and all trade show or convention activities, and are subject to a 15% charge of gross revenue, in addition to any rental or usage fees (does not apply to the Riverside Division).
- h. Household Rate is defined as two adults and three children/youth, additional users will be charged the group rate.
- i. For mobile concession permit refer to mobile concession policy.
- ~~j. For Rifle Range reservations, please refer to the policy for rifle range restrictions.~~
- ~~k.~~ Additionally, the Director may set registration fees for special programs and events, based upon a cost recovery goal calculated by up to total program costs divided by expected participation. The cost recovery fee will not be used to change fees explicitly stated in the User Fee Schedule.
- j. goal calculated by up to total program costs divided by expected participation. The cost recovery fee will not be used to change fees explicitly stated in the User Fee Schedule.

By Delegation of the Mayor, and in accordance with Section 8.60.010:

The Director of Parks and Recreation may authorize user-fee discounts in connection with special events and/or promotional activities, as long as those discounts are offered on a legally permissible basis and available to all members of the public who are similarly situated. The Director of Parks and Recreation may also issue complimentary user-fee certificates to be utilized as awards or prizes for Borough-sponsored or co-sponsored programs.

**FY 2022-2023 Budget
Fairbanks North Star Borough**

Public Works	Fees
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ADMINISTRATION FEES

Stormwater Pollution Prevention Plan Review	\$480.00
Stormwater Pollution Plan Inspection 1-5 acres	240.00
Stormwater Pollution Plan Inspection 5-10 acres	480.00
Stormwater Pollution Plan Inspection 10-20 acres	720.00
Stormwater Pollution Plan Inspection Over 20 acres	Actual Cost
 Preliminary Plat Review Fee	 See Community Planning
Final Plat review and site visit	See Community Planning

RURAL SERVICES FEES

Pre-Approved Driveway Construction Permits	\$60.00
Post-Acknowledged Driveway Construction Permits	120.00
Pre-Approved Utility Permits	360.00
Post-Acknowledged Utility Permits	720.00

RECYCLING/HOUSEHOLD HAZARDOUS WASTE FACILITY






FNSB Household Waste	No Charge
FNSB Very Small Quantity Generators*	
Appointment required (1 gal or 1 lb minimum)	

				<u>Rate</u>
Flammables	Alcohols, blazo, gasoline, M.E.K, solvents, toluene, xylene			\$4.00/gal
Used Oils	Motor oil, diesel, kerosene (No charge)	[No charge]		\$3.00/gal
Paint	Adhesives, latex paint, oil-based paint	(5.00)		\$8.00/gal
Corrosives	Acids, caustics, detergents, photo chemicals	(4.50)		\$7.00/gal
Antifreeze	Ethylene glycol, propylene glycol	(3.50)		\$5.00/gal
Batteries	Lead acid batteries, vehicle batteries	(3.00)		\$5.00/ea
Toxics	Fertilizer, mercury, perchlorethylene, pesticides, poisons	13.00		\$13.00/gal
Miscellaneous	Absorbent pads, aerosol cans, cooking grease, contaminated soil, floor drain sludge, petroleum grease propane tanks, rechargeable batteries	(3.00)		\$5.00/lb

Recycled or used for energy recovery

*Very Small Quantity Generator (VSQG). A generator (Business) is a very small quantity generator in a calendar month if it generates ≤ 100 kg/month of hazardous waste, ≤ 1 kg/month of acute hazardous waste, and ≤ 100 kg/month of acute spill residue on soil. See 40 CFR 262 for complete requirements.

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Fairbanks North Star Borough

Public Works (Continued)		Fees
★ Fee Schedules and various other Solid Waste Division forms are located at http://fnsb.us.solidwaste ★		
SOLID WASTE MATERIALS	Rate	Comments
Regular Solid Waste	Residential - Accepted free of charge. Commercial \$127.00 (124.00)/ton (2,000 lbs) Regular Solid Waste generated outside the FNSB: 1. Disposal of less than 25 tons per month of solid waste accepted at 200% of Regular Solid Waste rate (\$254.00 (248.00)/ton). 2. Disposal of more than 25 tons per month of solid waste refer to <i>Request to use Solid Waste Facility form</i> on website. Rate for approved projects will be 200% of Regular Solid Waste rate (\$254.00 (248.00)/ton).	Residential: Loads from a "residence in a passenger vehicle, pick-up truck, or a trailer with two wheels and a single axle or four wheels and a double axle will be considered minor loads." (FNSBC 21.20.090) Lumber, pipe, cable, etc., must be less than 8 ft. in length. All loads must be tarped or secured.
Brush	Residential - All loads accepted free of charge. Commercial - Same as Regular Solid Waste .	
Junk Automobiles 	Residential - Accepted free of charge. Commercial - \$50.00 (30.00)/each .	Must be free of trash and debris. Refer to the above website for Automobile Disposal Form and requirements.
Household Appliances  (washers, dryers, stoves, refrigerators, etc.)	Same as Regular Solid Waste . Commercial - Additional \$110.00 (42.00) charge per appliance that contains Freon.	Certificate of removal required to avoid \$110.00 (42.00) charge.
Mobile Homes	Same as Regular Solid Waste .	Refer to the website for Construction & Demolition Project Application.
Scrap Metal 	Same as Regular Solid Waste .	Metal pieces etc. must be less than 8 feet in length.
Metal Containers  (drums and tanks)	Same as Regular Solid Waste .	Must be clean and have one end completely cut out. Metal containers larger than 500 gallons must be cut into sections no larger than a 500 gallon container.
Construction Debris	Same as Regular Solid Waste	
Loader Assistance	Residential - free of charge. Commercial - \$3.00 (2.00)/minute .	
Aluminum 	Accepted free of charge.	
Asbestos	Asbestos material generated within the FNSB , accepted at \$191.00 (186.00)/ton , plus \$75.00 (50.00)* flat rate fee per load of asbestos brought to the Solid Waste Facility. Asbestos material generated outside the FNSB: 1. Disposal of less than 25 tons per month of asbestos accepted at 200% of Regular Solid Waste rate (\$254.00 (248.00)/ton) plus \$75.00 (50.00)* flat rate fee per load . 2. Disposal of more than 25 tons per month of asbestos refer to <i>Request to use Solid Waste Facility form</i> on website. Rate for approved projects will be 200% of Regular Solid Waste Rate (\$254.00 (248.00)/ton) plus \$75.00 (50.00)* flat rate fee per load . * \$300.00 (200.00) flat rate fee for customer caused asbestos discrepancy.	Refer to the above website for a <i>Waste Shipment Manifest</i> prior to disposal. Metal pieces etc. must be less than 8 feet in length.

 Recycled by the Fairbanks North Star Borough Solid Waste Facility

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Public Works (Continued)	Fees
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★ Fee Schedules and various other Solid Waste Division forms are located at <http://fnsb.us.solidwaste> ★

CENTRAL RECYCLING

FACILITY	Rate	Comments
Regular Recyclables	Residential: Accepted free of charge. Commercial: 1. Loads transported in a passenger vehicle or pickup truck, or trailer with two wheels and a single axle - Accepted free of charge. 2. Other loads accepted at \$100.00 (75.00)/ton Approved application and Memorandum of Agreement required prior to delivery.	Regular Recyclables include: <ul style="list-style-type: none"> ♦ Aluminum Beverage Cans ♦ Cardboard ♦ Mixed Paper ♦ Newspaper ♦ Office Paper ♦ Plastic #1 PET Bottles ♦ Plastic #2 HDPE Jugs Recyclables must be separated and free of contamination. NOTE: NOT A COMPLETE LIST For additional information visit: http://fnsb.us/pw/Pages/CentralRecyclingFacility.aspx
	Regular Recyclables generated outside the FNSB: NOT ACCEPTED	
Electronic Recyclables	Residential: Accepted free of charge. Commercial: 1. Loads transported in a passenger vehicle, or pick-up truck, or trailer with two wheels and a single axle-accepted free of charge. 2. Other loads accepted at \$0.50 (0.35)/lb or \$1,000.00 (700)/ton (2,000.00lbs). Approved application and Memorandum of Agreement required prior to delivery.	Electronic Recyclables include: <ul style="list-style-type: none"> ♦ TV's & Monitors ♦ Computers/Laptops/Servers ♦ Tablets & Smartphones ♦ Desktop Peripherals ♦ Ink Toner/Cartridges ♦ Printers/Copiers ♦ Cords/Cables ♦ Small Household Appliance ♦ Household Batteries NOTE: NOT A COMPLETE LIST CANNOT ACCEPT: CD/DVD/Floppy Discs, Exit Signs, Light Bulbs, Smoke Alarms, Thermostats, - Vacuum Cleaners, Vehicle Batteries, VHS/Cassette Tapes - A/C Refrigerants, Engines or Motors containing lubricants or fuel. For additional information visit: http://fnsb.us/pw/Pages/CentralRecyclingFacility.aspx
	Electronic Recyclables generated outside the FNSB: NOT ACCEPTED	

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Transportation	Fees
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Transit

MACS Fares (single trip)

	<u>Rate</u>
Children (<i>Age 5 and Under</i>) with eligible fare	No Charge
Active and Retired Military and their dependents	\$0.75
Youth (<i>Ages 6-18</i>)	0.75
Senior Citizens (<i>Age 60 and Older</i>)	No Charge
Disabled cardholders	0.75
Eligible Van Tran riders	No Charge
Medicaid and Medicare cardholders	0.75
Regular Adult fare	1.50
MACS Tokens - 5 (<i>one token for a single trip</i>)	\$5.00/5 tokens

Van Tran

	<u>Rate</u>
Van Tran (<i>one way</i>)	\$2.00
Personal Care Attendant or Caregiver with eligible Van Tran rider	No Charge

MACS Monthly Passes

	<u>Rate</u>
Monthly MACS Pass - Adult	\$40.00/mo
Monthly MACS Pass - After 15th of the Month	20.00/mo
Monthly - Active and Retired Military and their dependents	20.00/mo
Monthly - Youth (<i>age 6-18</i>)	20.00/mo
Monthly - Disabled cardholders	20.00/mo
Monthly - Medicaid and Medicare cardholders	20.00/mo

MACS Day Passes

Day Pass - MACS Regular Adult	\$3.00/day
Day Pass - Active and Retired Military and their dependents	2.00/day
Day Pass - Youth (<i>age 6-18</i>)	2.00/day
Day Pass - Disabled cardholders	2.00/day
Day Pass - Medicaid and Medicare cardholders	2.00/day

Special Passes/Fares

Class Pass - Groups of 30 riders <i>(2 class trips, 4 special education class trips per school year)</i>	\$50.00/yr
Summer Pass - (<i>Memorial Day to Labor Day - Age 6-18</i>)	30.00/3 mo
Social Service or Non-Profit (<i>MACS Monthly Pass, Day Pass and tokens only</i>)	2 for 1

Shop Fees

	<u>Rate</u>
All Vehicle Maintenance	\$185.00/hr