

1 By: Assembly
2 Finance Committee
3 Introduced: 02/24/2022
4 Amended: 02/24/2022
5 Adopted: 02/24/2022
6

7 FAIRBANKS NORTH STAR BOROUGH

8
9 RESOLUTION NO. 2022 - 03

10 A RESOLUTION ADOPTING THE FY 2023 CAPITAL IMPROVEMENT PROGRAM

11 WHEREAS, A capital improvement program (CIP) is required by state law,
12 AS 29.20.250 and AS 29.20.500; and
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14 WHEREAS, The administration is required to take nominations for projects
15 to be included in the CIP every two years and the Assembly adopts a capital budget for
16 the CIP on an annual basis; and
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18 WHEREAS, A six-week public nomination period for capital improvement
19 projects, to include two public workshops, ended on September 17, 2021; and
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21 WHEREAS, The Borough administration received 99 capital project
22 nominations from Borough residents; and
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24 WHEREAS, The Borough Assembly adopted Resolution No. 2021-32 on
25 October 28, 2021 which set forth 80 projects approved for inclusion into the CIP to be
26 scored and ranked by the administration; and
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28 WHEREAS, The administration conducted technical analysis and ranked the
29 CIP projects; and
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31 WHEREAS, The administration has submitted to the Assembly Finance
32 Committee the proposed final CIP recommendations, which takes into consideration
33 project scores and ranks, estimated project schedules and estimated funding sources –
34 all fiscally constrained in the first four years to the estimated resources available.
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37 NOW, THEREFORE, BE IT RESOLVED that the Fairbanks North Star Borough
38 Assembly adopts the FY 2023 Capital Improvement Program as set forth in Attachment
39 1 hereto, the first year of which shall constitute the capital improvement budget for FY
40 2023 and shall be part of the annual budget submission.
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ADOPTED THE 24TH DAY OF FEBRUARY 2022.




Mindy O'Neal
Presiding Officer

ATTEST:


April Trickey, MMC
Borough Clerk

Yeses: Guttenberg, Tomaszewski, Fletcher, Kelly, Cooper, Lojewski, O'Neal
Noes: Wilson, Cash

Estimated cost	Project ID	Project Description	Fund Code	Phase	FFY21	FFY22	FFY23	FFY24	FFY25	FFY26	FFY27	FFY28	FFY29	FFY30	FFY31	FFY32	Beyond		
1,250,000		John Weaver Memorial Skatepark Renovation Reconstruct 8,000-10,000 square feet of the park to add a variety of features including but not be limited to large bowls, pump tracks, half-pipes, improved landscaping, and features for beginner to advanced users.	CIPMR	Scoping	10,000														
			CIPMR	Design	175,000														
				ROW-Land Acquisition															
			OG	Construction	965,000														
			DG		100,000														
Project Total					1,250,000	185,000	1,065,000	0	0	0	0	0	0	0	0	0	0		
2,200,000		Pioneer Park Restroom Replacement The project would replace the existing restroom, Building 32, with a heated restroom of similar capacity and renovate restroom, Building 21, for ADA compliance.	CIPMR	Scoping	15,000														
			CIPMR	Design	200,000														
				ROW-Land Acquisition															
			CIPMR	Construction	1,985,000														
Project Total					2,200,000	2,200,000	0	0	0	0	0	0	0	0	0	0	0		
7,000,000		Carlson Center Ice Rink Replacement The project would replace the Carlson Center ice plant and any associated infrastructure.	CIPMR	Scoping															
			CIPMR	Design	100,000														
				ROW-Land Acquisition															
			CIPMR	Construction	1,200,000			5,500,000											
			DG		200,000														
Project Total					7,000,000	1,500,000	0	0	5,500,000	0	0	0	0	0	0	0	0		
748,500		Growden Field Upgrades (Goldpanners Stadium) The project would replace the artificial playing surface.	CIPMR	Scoping	5,000														
			CIPMR	Design	75,000														
				ROW-Land Acquisition															
			CIPMR	Construction	508,500														
			DG		160,000														
Project Total					748,500	748,500	0	0	0	0	0	0	0	0	0	0	0		
100,000,000		North Star Athletics Complex The project would expand the Big Dipper complex in a multi-year phased development that addresses the critical needs including a new pool, indoor field sports to include but not be limited to pickleball, indoor play area, skate park, party space, concession space, physical therapy, childcare, etc.	DG	Scoping	100,000														
			CIPMR	Design	300,000														9,000,000
				ROW-Land Acquisition															
			BY	Construction															90,600,000
Project Total					100,000,000	400,000	0	0	0	0	0	0	0	0	0	0	99,600,000		
4,300,000		SS Nenana Restoration Phase I The project would address structural damage and basic code compliance, including issues listed in the 2008-2011 USKH Sternwheeler report, to make the 1st floor safe for occupancy again. To include but not be limited to protective coverings, framing, decking, general stabilization and any items required by the City of Fairbanks as the Authority Having Jurisdiction for building safety.		Scoping															
			CIPMR	Design	545,000														
				ROW-Land Acquisition															
			OG	Construction	500,000														
			DG		250,000														
			FG		500,000														
CIPMR	2,505,000																		
Project Total					4,300,000	4,300,000	0	0	0	0	0	0	0	0	0	0	0		
14,254,179		Transit Garage Phase II Phase II of the Transit Garage project includes expansion of the Phase I Transit Garage project to include additional maintenance facilities, warm storage, administrative offices, and CNG fueling. The Phase I project scope included the facility design and construction of the maintenance bays. Phase II would fund construction of the remaining items.		Scoping															
				Design															
			TEF	ROW-Land Acquisition	1,250,000														
			FG	Construction	10,403,343														
			CIPMR		2,600,836														
Project Total					14,254,179	1,250,000	13,004,179	0	0	0	0	0	0	0	0	0	0		
17,000,000		Animal Shelter Replacement The existing animal shelter was constructed in 1974. This facility no longer meets the operational needs of the Animal Control Division and contributes to a considerable workload for the Facilities Maintenance Division. This project will construct a new facility on a new site to meet current and future needs.	CIPMR	Scoping	20,000														
			CIPMR	Design	2,000,000														
			CIPMR	ROW-Land Acquisition	650,000														
			CIPMR	Construction				14,330,000											
Project Total					17,000,000	670,000	2,000,000	14,330,000	0	0	0	0	0	0	0	0	0		

Estimated cost	Project ID	Project Description	Fund Code	Phase	FFY21	FFY22	FFY23	FFY24	FFY25	FFY26	FFY27	FFY28	FFY29	FFY30	FFY31	FFY32	Beyond		
6,000,000		Westcott Pool Repairs This project would address deficiencies identified in the January 22, 2018 Building Condition Inventory Survey that have not been addressed. This includes repairs/replacement of below grade drains outside the building footprint, mechanical and electrical upgrades, converting to LED lighting (in locations not already converted, such as above the pool), structural components, deck drains, and other deficiencies in the condition survey.		Scoping															
			CIPMR	Design	750,000														
				ROW-Land Acquisition															
			CIPMR	Construction		5,250,000													
Project Total					6,000,000	750,000	5,250,000	0	0	0	0	0	0	0	0	0	0		
2,292,240		South Cushman Rifle Range Safety Improvements The project will upgrade the FNSB Rifle Range (the Range) to increase area safety, provide ADA access and restroom facilities, and improve the cleanliness and usability of the Range. Earthen berms will be constructed on either side of the Range to protect from errant gunfire, and the end berm will be built up to prevent stray projectiles from entering the Tanana River Corridor. An additional berm will be constructed down the center of the firing area to facilitate Range reservations and classes. A concrete vault toilet and dumpster will be constructed behind safety berms in the parking lot area. ADA accessible parking, paths, and shooting rests will be added. The covered shooting areas will be reconstructed to meet modern standards and repair damage.	CIPMR	Scoping	20,000														
			CIPMR	Design		200,000													
				ROW-Land Acquisition															
			FG CIPMR	Construction		1,272,240 800,000													
Project Total					2,292,240	20,000	2,272,240	0	0	0	0	0	0	0	0	0	0		
160,619		Tanana Lakes Master Plan Implementation Phase I Phase one provides the Northlake Lane road connection to the new South Lathrop Street Extension. This includes power from the levee into the park, intersection lighting, and vehicle plug ins at the non motorized boat launch. This phase is critical to complete the infrastructure network of the park and provide power, enhancing the usability of the existing resources.	CIPMR	Scoping															
			CIPMR	Design															
				ROW-Land Acquisition															
			CIPMR	Construction	41,969	118,650													
Project Total					160,619	41,969	118,650	0	0	0	0	0	0	0	0	0	0		
835,000		Veteran's Park Renovation The project would replace the gazebo, install a new plaza, replace aging trees, improve landscaping, add accessible paths, making the park accessible from the street and meet ADA requirements.	CIPMR	Scoping	10,000														
			CIPMR	Design	100,000														
				ROW-Land Acquisition															
			CIPMR	Construction		725,000													
Project Total					835,000	110,000	725,000	0	0	0	0	0	0	0	0	0	0		
11,232,400		Noel Wien Library Upgrades and Repairs Implement the suggested recommendations in the Quality Metrics Report in support of the space redesign project. The project would also include major maintenance aspects such as parking lot resurfacing and striping, replacement of carpeting, fixtures and bookshelves, remodeling of public toilet rooms and security upgrades.	CIPMR	Scoping		20,000													
			CIPMR	Design		1,300,000													
				ROW-Land Acquisition															
			GF CIPMR LSRF	Construction			2,375,000 3,980,000 3,557,400												
Project Total					11,232,400	0	1,320,000	9,912,400	0	0	0	0	0	0	0	0	0		
1,393,200		South Davis Softball Consolidation The project would add two fields and associated amenities to the west of the current girls' softball complex in South Davis Park area. Improvements would include ADA accessible parking and a central plaza for food truck parking with electrical hookups.	CIPMR	Scoping		15,000													
			CIPMR	Design		200,000													
				ROW-Land Acquisition															
			CIPMR	Construction			1,178,200												
Project Total					1,393,200	0	215,000	1,178,200	0	0	0	0	0	0	0	0	0		
450,000		Carlson Activity Center Internet and Communications The project is to repair, replace or install new internet and wireless communications in the Carlson Activity Center. The current infrastructure is dated and does not meet the needs for current facility usage.		Scoping															
			CIPMR	Design		45,000													
				ROW-Land Acquisition															
			CIPMR	Construction			405,000												
Project Total					450,000	0	0	450,000	0	0	0	0	0	0	0	0	0		

Estimated cost	Project ID	Project Description	Fund Code	Phase	FFY21	FFY22	FFY23	FFY24	FFY25	FFY26	FFY27	FFY28	FFY29	FFY30	FFY31	FFY32	Beyond		
2,100,000		North Pole Middle School Exterior Renovation The work includes metal siding replacement, window and door replacement, caulking, and painting of the complete building exterior, including insulation upgrades.		Scoping															
			BD	Design			200,000												
				ROW-Land Acquisition															
			BD	Construction			1,900,000												
			Project Total				2,100,000	0	0	2,100,000	0	0	0	0	0	0	0	0	0
1,000,000		Pioneer Park Small Structure Repair and Replacement This project would provide funding to work on various small buildings and historic cabins in Pioneer Park. Funding can be used for but not limited to reconstruction, foundation replacement or repair, roof replacement or repair, electrical, plumbing or heating repairs or improvements, general safety improvements to include ADA accessibility and egress. Repairs and replacement projects are expected to be broken into smaller bids and priority determined by PW and P&R staff.		Scoping															
			CIPMR	Design			200,000												
				ROW-Land Acquisition															
			CIPMR	Construction			800,000												
			Project Total				1,000,000	0	0	1,000,000	0	0	0	0	0	0	0	0	0
329,000		Two Rivers Elementary Interior Renovation The work includes replacing flooring and interior finishes (including restroom fixtures and partitions) not completed previously in the 2016 renovation project.		Scoping															
			BD	Design			35,000												
				ROW-Land Acquisition															
			BD	Construction			294,000												
			Project Total				329,000	0	0	329,000	0	0	0	0	0	0	0	0	0
300,000		Wescott Pool Waterslide Replacement This project will replace the existing waterslide at Wescott Swimming Pool. The existing slide has significant corrosion to the steel support structure.		Scoping															
			CIPMR	Design			50,000												
				ROW-Land Acquisition															
			CIPMR	Construction			250,000												
			Project Total				300,000	0	0	300,000	0	0	0	0	0	0	0	0	0
2,800,000		Tanana Middle School Exterior Renovation The work includes siding, window and door replacement, caulking, and painting of the complete building exterior including insulation upgrades.	BD	Scoping			20,000												
			BD	Design			330,000												
				ROW-Land Acquisition															
			BD	Construction			2,450,000												
			Project Total				2,800,000	0	0	2,800,000	0	0	0	0	0	0	0	0	0
625,000		Hamme Pool Repairs This project will remove and replace the existing pool plaster that is beyond its life.	CIPMR	Scoping															
			CIPMR	Design			50,000												
				ROW-Land Acquisition															
			CIPMR	Construction			575,000												
			Project Total				625,000	0	0	625,000	0	0	0	0	0	0	0	0	0
350,000		Mary Siah Swimming Pool Replaster Project will include the removal of the existing failing pool plaster and install new plaster to the pool. This project will also include the repair to pool walls and bottom.		Scoping															
			CIPMR	Design			50,000												
				ROW-Land Acquisition															
			CIPMR	Construction			300,000												
			Project Total				350,000	0	0	350,000	0	0	0	0	0	0	0	0	0
300,000		Noel Wien Library Emergency Exit to Outside The Noel Wien auditorium does not have an exit directly outside the building. The project would construct an exit that could be used as an alternative access point for the auditorium.		Scoping															
			CIPMR	Design			45,000												
				ROW-Land Acquisition															
			CIPMR	Construction			255,000												
			Project Total				300,000	0	0	300,000	0	0	0	0	0	0	0	0	0

Estimated cost	Project ID	Project Description	Fund Code	Phase	FFY21	FFY22	FFY23	FFY24	FFY25	FFY26	FFY27	FFY28	FFY29	FFY30	FFY31	FFY32	Beyond			
250,000		Pickleball Court Development This project will provide funding for the development of pickleball courts as a dual purpose to other Borough facilities that may include but not be limited to the covered North Pole High School Ice Rink or tennis courts. Funds may be used to paint courts, repave or do pavement improvements to support Pickleball as a dual purpose.		Scoping																
			CIPMR	Design			25,000													
				ROW-Land Acquisition																
			CIPMR	Construction			225,000													
			Project Total				250,000	0	0	250,000	0	0	0	0	0	0	0	0	0	0
1,810,350		Baseball Consolidation at Growden Park This project proposes to consolidate and update youth baseball facilities in Growden Park once the softball program has relocated to South Davis Park. The project would result in the co-location of most youth baseball fields at Growden Park and shuttering outlying fields such as Newby, FLRA, and Kendall.	CIPMR	Scoping			15,000													
			CIPMR	Design			270,000													
				ROW-Land Acquisition																
			CIPMR	Construction				1,525,350												
			Project Total				1,810,350	0	0	285,000	1,525,350	0	0	0	0	0	0	0	0	0
1,380,240		Chena Lake Area Revitalization Phase I This project will revitalize the aging infrastructure within the Chena Lake Recreation Area (CLRA) and can be constructed in phases. The first phase of the CLRA Revitalization Project includes accessibility improvements and replacement of aging infrastructure at the trailheads, docks, and playgrounds. These facilities do not meet ADA standards and have deteriorated or broken equipment.	CIPMR	Scoping			10,000													
			CIPMR	Design			200,000													
				ROW-Land Acquisition																
			CIPMR	Construction			420,240													
			FG		750,000															
Project Total				1,380,240	0	0	210,000	1,170,240	0	0	0	0	0	0	0	0	0			
4,000,000		Pioneer Park Utility Repairs and Improvements This project will map all existing water sewer and power utilities and make any necessary repairs to these systems. The Project will also ensure DEC compliance with portions of the water and sewer system within the Park.		Scoping																
				Design																
			FG	ROW-Land Acquisition			600,000													
				Construction				3,400,000												
			FG																	
Project Total				4,000,000	0	0	600,000	3,400,000	0	0	0	0	0	0	0	0	0			
1,200,000		Wescott Pool Roof Repair The roof of the Wescott Swimming Pool is in need of replacement or repair. The roof inspection and repair contractor has been noting the need for some sort of project since 2015.		Scoping																
			CIPMR	Design			150,000													
				ROW-Land Acquisition																
			CIPMR	Construction				1,050,000												
			Project Total				1,200,000	0	0	150,000	1,050,000	0	0	0	0	0	0	0	0	0
4,000,000		Birch Hill Rec Area Multipurpose Building Construction Project Construction of a 5000-sf Multipurpose Building to replace the existing Warming Hut, Timing Building and Rikka's Buildings at the FNSB Birch Hill Rec Area.	CIPMR	Scoping			40,000													
			CIPMR	Design					360,000											
				ROW-Land Acquisition																
			CIPMR	Construction						2,600,000										
			DG		1,000,000															
Project Total				4,000,000	0	0	40,000	0	360,000	3,600,000	0	0	0	0	0	0	0			
5,000,000		Central Recycling Facility Building Design and construct a new building for Central Recycling Facility operations. New facilities would include access to scales and a larger baler- sorting areas to improve efficiency of operations to include loading and unloading areas.	SWEF	Scoping			50,000													
			SWEF	Design				500,000												
			SWEF	ROW-Land Acquisition								0								
			SWEF	Construction									4,450,000							
			Project Total				5,000,000	0	0	50,000	500,000	0	0	4,450,000	0	0	0	0	0	0
350,000		Pioneer Park Chena River Boat Launch-Dock Repairs & Improvement This project will excavate out the sediment directly under the dock and make any necessary safety improvements to the area or the dock. The project may include improvements to the boat launch area and ramp.		Scoping																
			CIPMR	Design				40,000												
				ROW-Land Acquisition																
			CIPMR	Construction				310,000												
			Project Total				350,000	0	0	0	350,000	0	0	0	0	0	0	0	0	0

Estimated cost	Project ID	Project Description	Fund Code	Phase	FFY21	FFY22	FFY23	FFY24	FFY25	FFY26	FFY27	FFY28	FFY29	FFY30	FFY31	FFY32	Beyond		
500,000		Hamme Pool Play Feature This project will add a pre-manufactured play feature (e.g. a climbing wall, zip line or slide) at Hamme Pool to drive demand and create a more exciting atmosphere.	CIPMR	Scoping															
			CIPMR	Design				50,000											
				ROW-Land Acquisition															
			CIPMR	Construction				450,000											
Project Total					500,000	0	0	0	500,000	0	0	0	0	0	0	0	0		
600,000		Hamme Roof Repairs The project will make necessary roof repairs to repair leaks and prevent further damage.	CIPMR	Scoping															
			CIPMR	Design				50,000											
				ROW-Land Acquisition															
			CIPMR	Construction				550,000											
Project Total					600,000	0	0	0	600,000	0	0	0	0	0	0	0	0		
1,500,000		Carlson Activity Center Bleachers Carlson Activity Center's bleachers are over 30 years old and need replaced as parts are no longer manufactured. New bleachers would require less staff time to set up and are serviceable with replacement parts.		Scoping															
			CIPMR	Design				150,000											
				ROW-Land Acquisition															
			CIPMR	Construction				1,350,000											
Project Total					1,500,000	0	0	0	1,500,000	0	0	0	0	0	0	0	0		
2,585,194		Lathrop High School Kitchen Remodel This project includes a complete upgrade to the kitchen and a replacement of all its equipment. In addition, the kitchen may have to be expanded to serve the current needs.	CIPMR	Scoping				20,000											
			CIPMR	Design				465,000											
				ROW-Land Acquisition															
			CIPMR	Construction					2,100,194										
Project Total					2,585,194	0	0	0	485,000	2,100,194	0	0	0	0	0	0	0		
1,500,000		University Park Elementary School Renovation Phase IV This project includes traffic routing improvements to decrease risks of pedestrian/vehicle encounters and bus/vehicle encounters. It also updates the playground to current standards and ADA requirements.	CIPMR	Scoping				15,000											
			CIPMR	Design				215,000											
				ROW-Land Acquisition															
			CIPMR	Construction					1,270,000										
Project Total					1,500,000	0	0	0	230,000	1,270,000	0	0	0	0	0	0	0		
3,500,000		Pioneer Park Train Trestle Replacement This project will replace the wooden train trestles at Pioneer Park with more durable bridge materials.		Scoping															
			CIPMR	Design				450,000											
				ROW-Land Acquisition															
			CIPMR	Construction					3,050,000										
Project Total					3,500,000	0	0	0	450,000	3,050,000	0	0	0	0	0	0	0		
3,500,000		Pioneer Park Accessible Playground The project will replace the old playground equipment at the center of Pioneer Park with a new unique facility that will allow for all-year recreation. With ice skating, play features that replicate Alaskan landmarks, and a fully accessible facility, there will be many opportunities for all members of the community.	DG	Scoping				40,000											
			CIPMR	Design					400,000										
				ROW-Land Acquisition															
			DG	Construction						500,000									
			CIPMR							2,560,000									
Project Total					3,500,000	0	0	0	40,000	400,000	3,060,000	0	0	0	0	0	0		
1,800,000		Outdoor Pickleball Courts Construct at or near an existing Parks and Recreation facility, up to 18 Pickleball courts. Site location should allow adequate room for parking, dedicated restrooms and concessions. Provisions should be considered for some of the courts to be covered at a later time.	BY	Scoping				35,000											
			BY	Design														200,000	
				ROW-Land Acquisition															
			BY	Construction															1,565,000
Project Total					1,800,000	0	0	0	35,000	0	0	0	0	0	0	0	1,765,000		

Estimated cost	Project ID	Project Description	Fund Code	Phase	FFY21	FFY22	FFY23	FFY24	FFY25	FFY26	FFY27	FFY28	FFY29	FFY30	FFY31	FFY32	Beyond		
200,000		Kashim Removal and Cabin 36 Repair Removal of underground kashim. Repair and restore Cabin 36 aka Kashim St. Michaels; repairs are to include but not be limited to the walls, roof and foundation.		Scoping															
			CIPMR	Design					50,000										
				ROW-Land Acquisition															
			CIPMR	Construction					150,000										
Project Total					200,000	0	0	0	0	200,000	0	0	0	0	0	0	0		
1,000,000		Indoor Community Playground This project would build an indoor playground facility within the Carlson Activity Center (or other acceptable facility) to provide year-round access to inclusive play. The playground would be fully inclusive for all abilities and ages.		Scoping															
			CIPMR	Design					15,000										
			CIPMR	ROW-Land Acquisition					100,000										
			CIPMR	Construction							885,000								
Project Total					1,000,000	0	0	0	0	115,000	885,000	0	0	0	0	0	0		
4,100,000		Big Dipper Structural Repairs The Project would repair/remedy the low, medium, and high priority upgrades as recommended by the Structural Engineering Consultant Final Report (dated September 30, 2019).		Scoping															
			CIPMR	Design					550,000										
				ROW-Land Acquisition															
			CIPMR	Construction							3,550,000								
Project Total					4,100,000	0	0	0	0	550,000	3,550,000	0	0	0	0	0	0		
400,000		Birch Hill Ski Building Generator Install a generator at the Birch Hill Ski Building to power the facility during outages from GVEA. Adding a generator will enable functions to continue during public events and when the facility is being used during C.O.O.P. events.		Scoping															
			CIPMR	Design						50,000									
				ROW-Land Acquisition															
			CIPMR	Construction								350,000							
Project Total					400,000	0	0	0	0	50,000	350,000	0	0	0	0	0	0		
2,250,000		Growden Park-Kiwanis Repair & Improvements This project will replace the Growden Park and Kiwanis Park playgrounds and the Growden Park picnic shelter. The Kiwanis restrooms will be replaced with durable seasonal use facilities. Parking lots for Growden and Kiwanis will be repaired and paved to ensure ADA access to facilities to include pathways in the park areas. Other park area will be improved as needed.	CIPMR	Scoping						40,000									
			CIPMR	Design						250,000									
				ROW-Land Acquisition															
			CIPMR	Construction								1,960,000							
Project Total					2,250,000	0	0	0	0	290,000	1,960,000	0	0	0	0	0	0		
200,000		South Davis Playground Expansion This project will add features to the South Davis Playground to include ADA accessible pathways and interpretive features.		Scoping															
			CIPMR	Design								40,000							
				ROW-Land Acquisition															
			CIPMR	Construction									160,000						
Project Total					200,000	0	0	0	0	0	200,000	0	0	0	0	0	0		
1,250,000		Carlson Activity Center Kitchen and Concessions Remodel This project would update the facility kitchen and concessions areas to provide for better utilization of the existing space and equipment, install new, improved efficient equipment and make any other code or safety improvements necessary.		Scoping															
			CIPMR	Design								150,000							
				ROW-Land Acquisition															
			CIPMR	Construction									1,100,000						
Project Total					1,250,000	0	0	0	0	0	1,250,000	0	0	0	0	0	0		
200,000		Rotary Pathway Playground at Tanana Lakes Recreation Area The project would construct the remaining pieces to the pathway park at Tanana Lakes to include but not be limited to benches, a treehouse structure, pavilions and various playground units.		Scoping															
			CIPMR	Design								35,000							
				ROW-Land Acquisition															
			CIPMR	Construction									165,000						
Project Total					200,000	0	0	0	0	0	200,000	0	0	0	0	0	0		

Estimated cost	Project ID	Project Description	Fund Code	Phase	FFY21	FFY22	FFY23	FFY24	FFY25	FFY26	FFY27	FFY28	FFY29	FFY30	FFY31	FFY32	Beyond		
1,600,000		North Pole Ice Rink Improvements This project renovates the North Pole High School hockey rink, including the dasher board system, player boxes, scoreboards, lighting and ADA parking and access. It may also include if budgets allow for covered bleachers, and parking lot resurfacing.	CIPMR	Scoping							25,000								
				Design							150,000								
				ROW-Land Acquisition															
				Construction									1,425,000						
Project Total					1,600,000	0	0	0	0	0	1,600,000	0	0	0	0	0	0		
1,000,000		Chena Lakes Repair and Improvements Phase III The project would resurface parking lots and access roads, provide paving for the main access roads if the budget allows. Do campground improvements and add a sledding hill.	CIPMR	Scoping															
				Design								125,000							
				ROW-Land Acquisition															
				Construction										875,000					
Project Total					1,000,000	0	0	0	0	0	1,000,000	0	0	0	0	0	0		
2,250,000		Big Dipper Ventilation System Replacement As recommended in the 2018 Big Dipper Building Condition Inventory Survey, this project proposes to replace the building ventilation system which is end of life. The project will also install a dehumidifier, which reduces other long-term maintenance costs.	CIPMR	Scoping															
				Design								300,000							
				ROW-Land Acquisition															
				Construction										1,950,000					
Project Total					2,250,000	0	0	0	0	0	2,250,000	0	0	0	0	0	0		
1,800,000		Fifth Avenue Park, North Pole This project envisions that Fifth Avenue Park would become the central green space and park for North Pole. It would provide ADA accessibility, remove existing maintenance issues & safety concerns, and expand upon well-used the existing amenities.	CIPMR	Scoping							25,000								
				Design								200,000							
				ROW-Land Acquisition															
				Construction										1,575,000					
Project Total					1,800,000	0	0	0	0	0	225,000	1,575,000	0	0	0	0	0		
5,500,000		Juanita Helms Administration Center Repairs and Upgrades This project would address the deficiencies identified in the 2018 Building Condition Inventory Survey. This includes repairs/replacement of the elevator, parking lot, other interior finishes, seismic, mechanical and electrical systems and workspace reconfiguration.	CIPMR	Scoping							20,000								
				Design								650,000							
				ROW-Land Acquisition															
				Construction										4,830,000					
Project Total					5,500,000	0	0	0	0	0	670,000	4,830,000	0	0	0	0	0		
7,000,000		SS Nenana Restoration Phase II A full restoration of the SS Nenana would include creating a safe, viable way for the community to visit the upper decks of the vessel. Included in this would be to preserve and tell the history of this important structure.	CIPMR	Scoping								15,000							
				Design								985,000							
				ROW-Land Acquisition															
				Construction										6,000,000					
Project Total					7,000,000	0	0	0	0	0	0	7,000,000	0	0	0	0	0		
8,915,780		Tanana Middle School Classroom Upgrades Phase I Upgrade classrooms, including: replace flooring, wall finishes, casework, lockers, interior doors & hardware, restroom fixtures & partitions, add a set of restrooms to east wing, replace DDC system, fire sprinkler heads. Add backflow preventer.	CIPMR	Scoping							25,000								
				Design								1,440,000							
				ROW-Land Acquisition															
				Construction											7,450,780				
Project Total					8,915,780	0	0	0	0	0	0	1,465,000	7,450,780	0	0	0	0		
1,117,800		Griffin Park Safety, Access and Rehabilitation Griffin Park needs to be renovated to address issues caused by vandalism and illegal activity in the park. Improvements will include general visibility and access improvements, renovations of the restroom facilities and include repairs to the Lend Lease Memorial which is starting to show its age.	CIPMR	Scoping								15,000							
				Design									135,000						
				ROW-Land Acquisition															
				Construction										967,800					
Project Total					1,117,800	0	0	0	0	0	0	0	1,117,800	0	0	0	0		

Estimated cost	Project ID	Project Description	Fund Code	Phase	FFY21	FFY22	FFY23	FFY24	FFY25	FFY26	FFY27	FFY28	FFY29	FFY30	FFY31	FFY32	Beyond		
3,000,000		Tanana Lakes Master Plan Implementation Phase II The project would include expansion of the electrical utilities to all major park facilities in the park. The project includes a change house/warming hut/ shower house at the two most popular destinations, the swim beach and the non-motorized boat launch.	CIPMR	Scoping										30,000					
			CIPMR	Design											300,000				
				ROW-Land Acquisition															
			CIPMR	Construction												2,670,000			
			Project Total				3,000,000	0	0	0	0	0	0	0	0	330,000	2,670,000	0	0
2,500,000		Chena Lake Area Revitalization Phase II The project would replace the roof for the change house, pavilions and boat house. Provide ADA access improvements to the change houses and boat houses and include privacy barriers in the change house. Repair or replacement of access barriers throughout the park and repair or replacement of the RV dump station and fishing and boat docks.	CIPMR	Scoping											25,000				
			CIPMR	Design											250,000				
				ROW-Land Acquisition															
			CIPMR	Construction													2,225,000		
			Project Total				2,500,000	0	0	0	0	0	0	0	0	0	275,000	2,225,000	0
6,750,000		Replace Parks and Recreation Shop This project would build a 15,000-sf replacement facility to centrally locate all Parks and Recreation storage, maintenance equipment and personnel. Current operations would be moved from the basement of the Big Dipper and in surrounding area to a new location with sufficient space for existing equipment and storage.	CIPMR	Scoping											50,000				
			CIPMR	Design											700,000				
				ROW-Land Acquisition															
			CIPMR	Construction													6,000,000		
			Project Total				6,750,000	0	0	0	0	0	0	0	0	0	750,000	6,000,000	0
2,573,370		Peede Road Recreation Development Develop recreation access to Peede Road Open Space: road surface improvements, trailhead parking, restroom, wayfinding, construct one-mile interpretive trail loop, build connection to the Chena Lake Rec Area, fix motorized trails, remove litter.	CIPMR	Scoping											40,000				
			CIPMR	Design											250,000				
				ROW-Land Acquisition															
			CIPMR OG	Construction													1,283,370		
			Project Total				2,573,370	0	0	0	0	0	0	0	0	0	290,000	2,283,370	0
3,000,000		Wescott Pool Parking and Accessibility Improvements Develop customer and staff parking area in front of the Wescott Swimming Pool. Currently, parking is provided by a shared use parking lot with the North Pole Middle School. New lot will include ADA spaces, lighting, and head bolt plugins.	CIPMR	Scoping												15,000			
			CIPMR	Design												285,000			
				ROW-Land Acquisition															
			CIPMR	Construction													2,700,000		
			Project Total				3,000,000	0	0	0	0	0	0	0	0	0	0	3,000,000	0
500,000		Pioneer Park Chena Viewing Platform This project will demolish Cabin 35A and construct a Chena River viewing platform or pavilion. The old train depot will be renovated to create an additional viewing platform. The project can include river stabilization and or access.		Scoping															
			CIPMR	Design												100,000			
				ROW-Land Acquisition															
			CIPMR	Construction													400,000		
			Project Total				500,000	0	0	0	0	0	0	0	0	0	0	500,000	0
1,200,000		Pioneer Park Harding Car Full Restoration Restoration of the Harding Car would include an ADA ramp for better accessibility. This would fix the roof, lights fixtures, and the general structure.		Scoping															
			CIPMR	Design												150,000			
				ROW-Land Acquisition															
			CIPMR	Construction													1,050,000		
			Project Total				1,200,000	0	0	0	0	0	0	0	0	0	0	1,200,000	0
3,500,000		Big Dipper Arena Spectator Redesign and Replacement This project will replace the seating and redesign the spectator viewing areas. Seating will include ADA accessible areas and include general arena improvements.	CIPMR	Scoping													35,000		
			CIPMR	Design													465,000		
				ROW-Land Acquisition															
			CIPMR	Construction													3,000,000		
			Project Total				3,500,000	0	0	0	0	0	0	0	0	0	0	0	3,500,000

Estimated cost	Project ID	Project Description	Fund Code	Phase	FFY21	FFY22	FFY23	FFY24	FFY25	FFY26	FFY27	FFY28	FFY29	FFY30	FFY31	FFY32	Beyond			
900,000		Marika Road Shop-Warehouse Improvements Parking lot improvements including replacing asphalt in poor condition, upgrading gravel area to asphalt, new head bolt outlets, and underground heating oil storage tank removal and replacement.		Scoping																
			CIPMR	Design														100,000		
				ROW-Land Acquisition																
			CIPMR	Construction														800,000		
Project Total					900,000	0	0	0	0	0	0	0	0	0	0	900,000	0			
3,141,585		Isberg Recreation Area Master Plan Implementation Develop the Isberg Recreation Area according to the adopted 2007 Master Plan. Improvements include hardening existing trails, constructing new trails, building a new trailhead, and installing a restroom, wayfinding, and interpretive signage.	BY	Scoping														25,000		
			BY	Design															446,000	
				ROW-Land Acquisition																
			BY	Construction																2,670,585
Project Total					3,141,585	0	0	0	0	0	0	0	0	0	0	0	3,141,585			
5,917,763		Anderson Elementary School Renovation Phase II This project will remove the existing roof and install a new roof, including: increasing roof insulation to an R-80 value, installing new flashings, catch basins, correcting roof slopes, recoat of the EIFS, replacing windows, doors and exterior lighting.		Scoping																
			BY	Design															650,000	
				ROW-Land Acquisition																
			BY	Construction																5,267,763
Project Total					5,917,763	0	0	0	0	0	0	0	0	0	0	0	5,917,763			
12,000,000		Juanita Helms Administration Center Annex This project would construct an Annex near the Juanita Helms Administration Center to include a new public lobby with areas for patrons to assemble as they wait to make payments or receive services. The Project would relocate public facing departments/functions to include but not be limited to treasury and budget (tax collection), community planning and assessing into the annex. The project will make improvements to the parking lot to accommodate additional staff and make safety improvements for vehicles and pedestrians which may include alterations to the portico. Additional space may be made available for data storage devices. The Annex may or may not be attached to the current facility.	BY	Scoping														100,000		
			BY	Design															2,500,000	
				ROW-Land Acquisition																
			BY	Construction																9,400,000
Project Total					12,000,000	0	0	0	0	0	0	0	0	0	0	0	12,000,000			
6,750,695		Woodriver Elementary School Renovation Phase III This project includes mechanical upgrades, plumbing upgrades, a new electrical service and distribution and interior upgrades not completed previously.	BY	Scoping														20,000		
			BY	Design															1,000,000	
				ROW-Land Acquisition																
			BY	Construction																5,730,695
Project Total					6,750,695	0	0	0	0	0	0	0	0	0	0	0	6,750,695			
11,302,805		North Pole Middle School Classroom Upgrades Phase I The project will upgrade classrooms and some of the infrastructure; including: Replace flooring, replace wall finishes, replace casework, replace lockers, replace interior doors & hardware, replace restroom fixtures and partitions.	BY	Scoping														50,000		
			BY	Design															1,500,000	
				ROW-Land Acquisition																
			BY	Construction																9,752,805
Project Total					11,302,805	0	0	0	0	0	0	0	0	0	0	0	11,302,805			
2,500,000		Tanana Lakes Master Plan Implementation Phase III The project would include parking lot expansion, development of trail heads and trails, install an entrance station, picnic pavilion and expand the grassy area by the swim beach.	BY	Scoping														15,000		
			BY	Design															300,000	
				ROW-Land Acquisition																
			BY	Construction																2,185,000
Project Total					2,500,000	0	0	0	0	0	0	0	0	0	0	0	2,500,000			
2,000,000		Tanana Lakes Master Plan Implementation Phase IV The project would include analysis of current facilities for ADA accessibility and implement any projects for deficient areas.	BY	Scoping														15,000		
			BY	Design															250,000	
				ROW-Land Acquisition																
			BY	Construction																1,735,000
Project Total					2,000,000	0	0	0	0	0	0	0	0	0	0	0	2,000,000			

Estimated cost	Project ID	Project Description	Fund Code	Phase	FFY21	FFY22	FFY23	FFY24	FFY25	FFY26	FFY27	FFY28	FFY29	FFY30	FFY31	FFY32	Beyond	
4,648,181		Weller Elementary School Classroom upgrades Phase I The project will upgrade classrooms & some of the infrastructure, including: replace flooring, wall finishes, classroom partitions, cabinets and cubbies, interior doors and hardware, replace restroom fixtures and partitions, replace DDC system and fire alarm.		Scoping													30,000	
				Design													750,000	
				ROW-Land Acquisition														
				Construction														3,868,181
				Project Total	4,648,181	0	0	0	0	0	0	0	0	0	0	0	0	0
5,636,950		Pearl Creek Elementary School Classroom Upgrades Phase I The project will upgrade classrooms and some of the infrastructure, including: replace the flooring, wall finishes, casework, lockers, and interior doors & hardware, replace restroom fixtures and partitions, replace DDC system, replace fire alarm system.		Scoping													45,000	
				Design													755,000	
				ROW-Land Acquisition														
				Construction														4,836,950
				Project Total	5,636,950	0	0	0	0	0	0	0	0	0	0	0	0	0
2,405,700		Equinox Trail Extension and Completion Secure public access easements and construct portions of trail on the Equinox trail and install wayfinding and trailhead improvements at key access points along the trail system. Improves access to multiple trail systems including the proposed Alaska Long Trail, connecting Fairbanks to Seward.		Scoping													15,000	
				Design													250,000	
				ROW-Land Acquisition														
				Construction														2,140,700
				Project Total	2,405,700	0	0	0	0	0	0	0	0	0	0	0	0	0
7,810,386		Arctic Light Elementary School Renovation Phase II This project will remove the existing roof and install a new roof, including: increasing roof insulation to an R-80 value, installing new flashings, catch basins, correcting roof slopes, recoat of the EIFS, replacing windows, doors and exterior lighting.		Scoping														
				Design													800,000	
				ROW-Land Acquisition														
				Construction														7,010,386
				Project Total	7,810,386	0	0	0	0	0	0	0	0	0	0	0	0	0
7,241,306		Crawford Elementary School Renovation Phase II This project will remove the existing roof and install a new roof, including: increasing roof insulation to an R-80 value, installing new flashings, catch basins, correcting roof slopes, recoat of the EIFS, replacing windows, doors and exterior lighting.		Scoping													50,000	
				Design													900,000	
				ROW-Land Acquisition														
				Construction														6,291,306
				Project Total	7,241,306	0	0	0	0	0	0	0	0	0	0	0	0	0
4,229,724		School District Administrative Center renovations phase II This project will remove the existing roof and install a new roof, including but not limited to; increasing roof insulation to an R-80 value, installing new flashings, catch basins, correcting roof slopes, recoat of the EIFS, replacing windows and doors.		Scoping														
				Design													500,000	
				ROW-Land Acquisition														
				Construction														3,729,724
				Project Total	4,229,724	0	0	0	0	0	0	0	0	0	0	0	0	0
900,000		Big Dipper Generator This project will install a generator at the Big Dipper Facility. The facility currently has no backup power. Adding a generator will enable functions to continue during public events.		Scoping														
				Design													100,000	
				ROW-Land Acquisition														
				Construction														800,000
				Project Total	900,000	0	0	0	0	0	0	0	0	0	0	0	0	0
950,000		Growden Park Bike Pump Park This project will build a new bike pump park next to the skate park. The facility will include paved paths and a sitting area for resting and viewing.		Scoping													40,000	
				Design													100,000	
				ROW-Land Acquisition														
				Construction														810,000
				Project Total	950,000	0	0	0	0	0	0	0	0	0	0	0	0	0

Estimated cost	Project ID	Project Description	Fund Code	Phase	FFY21	FFY22	FFY23	FFY24	FFY25	FFY26	FFY27	FFY28	FFY29	FFY30	FFY31	FFY32	Beyond			
1,300,000		Fairbanks Lions Recreation Area Enhance the park's relationship with Noyes Slough, improve the usable space around the shelter, reduce vandalism and illegal activity by closing the road to through traffic, increase accessibility by providing parking areas and routes to park amenities.		Scoping													25,000			
				Design														150,000		
				ROW-Land Acquisition																
				Construction															1,125,000	
				Project Total	1,300,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18,750,000		Chena Heritage Multi-purpose building This project would build a 20,000-sf+ facility to replace the centennial building located at Pioneer Park. The Facility is described in the draft Pioneer Park Master Plan and would be located at the back of the park along the Chena River. The Building would be a community place and may have private leased space available to support the overall facility to include meeting, event, gallery and office space. The Project would include a new public parking area.		Scoping														100,000		
				Design															1,650,000	
				ROW-Land Acquisition																
				Construction															17,000,000	
				Project Total	18,750,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20,000,000		Public Works Department Centralized Facility This project would build a 40,000-sf replacement facility to centrally locate all Public Works Administration, Design & Construction, Facilities Maintenance, and Rural Services. The Facility would include warm storage for Facilities Maintenance and include adequate shop space. The Project is intended to vacate the Marika Road Facility to make room for other departments.		Scoping														50,000		
				Design															2,700,000	
				ROW-Land Acquisition																
				Construction															17,250,000	
				Project Total	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,500,000		Hamilton Acres Park Access Improvements This project will improve access to Hamilton Acres Park from the surrounding neighborhoods by installing a new multi-use path from Iditarod Avenue, improve the parking lot surface and layout to include ADA access. The Project will add a picnic area, and a canoe/kayak launch.		Scoping														25,000		
				Design															200,000	
				ROW-Land Acquisition																
				Construction															2,275,000	
				Project Total	2,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7,194,803		Anne Wien Elementary School Renovation Phase II This project will remove the existing roof & install a new roof, including: increasing roof insulation to an R-80 value, installing new flashings, catch basins, correcting roof slopes, recoat of the EIFS, replacing windows, doors and exterior lighting.		Scoping																
				Design															800,000	
				ROW-Land Acquisition																
				Construction															6,394,803	
				Project Total	7,194,803	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,500,000		Chena Lakes Repair and Improvements Phase IV The project would construct a new access point for the park from the end of Plack Road to include a parking area and paths. Funding would also be used to replace the existing set of ice fishing huts.		Scoping														15,000		
				Design															235,000	
				ROW-Land Acquisition																
				Construction															2,250,000	
				Project Total	2,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,100,000		Chena Lakes Repair and Improvements Phase V The project will add electrical hookups to the campgrounds and electronic pay stations.		Scoping																
				Design															100,000	
				ROW-Land Acquisition																
				Construction															1,000,000	
				Project Total	1,100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,900,000		Artificial Turf Complex Improvements and Kiwanis Field Replacement Improvements to the Artificial Turf Complex on Davis Road and decommissioning Kiwanis Football Field behind the Big Dipper to prepare for development of proposed North Star Complex. Move the amenities from Kiwanis Field to the Artificial Tuf Fields.		Scoping																
				Design															200,000	
				ROW-Land Acquisition																
				Construction															1,700,000	
				Project Total	1,900,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Estimated cost	Project ID	Project Description	Fund Code	Phase	FFY21	FFY22	FFY23	FFY24	FFY25	FFY26	FFY27	FFY28	FFY29	FFY30	FFY31	FFY32	Beyond		
1,206,000		Weeks Field improvements (Noel Wien Library) This project proposes to add public outdoor space to the Noel Wien Library grounds. A public library should have accessible outdoor space that invites patrons to read, recreate, take a break, or have lunch outside and to support outdoor programming.	BY	Scoping													15,000		
				Design														155,000	
				ROW-Land Acquisition															
				Construction															1,036,000
Project Total					1,206,000	0	0	0	0	0	0	0	0	0	0	0	1,206,000		
500,000		North Pole Library Generator This project will install a generator at the North Pole Library. There is currently no backup power at this facility.		Scoping															
				Design														50,000	
				ROW-Land Acquisition															
				Construction															450,000
Project Total					500,000	0	0	0	0	0	0	0	0	0	0	0	500,000		
6,750,000		Replace Pioneer Park Maintenance Shop This project would build a replacement maintenance facility to include indoor parking, shop space and park office space. The existing facility would be relocated from the current area to make room for the Chena Heritage Facility.	BY	Scoping														50,000	
				Design														700,000	
				ROW-Land Acquisition															
				Construction															6,000,000
Project Total					6,750,000	0	0	0	0	0	0	0	0	0	0	0	6,750,000		
1,032,102		Skyline Ridge Park Trail System Development Develop Skyline Ridge Park's trail system and connect to the Goldstream Valley Public Use Area. Improvements will include trailhead and wayfinding, many miles of new trail, selective clearing and removal of abandoned army installation infrastructure.	BY	Scoping														15,000	
				Design														67,102	
				ROW-Land Acquisition															
				Construction															950,000
Project Total					1,032,102	0	0	0	0	0	0	0	0	0	0	0	1,032,102		
500,000		Welcome to Fairbanks Signage This project aims to construct two large signs welcoming highway visitors to Fairbanks, from the Parks and the Richardson. The signs would be located in pullouts with restrooms providing territorial views, encouraging visitors to stop and take pictures.	BY	Scoping															
				Design														50,000	
				ROW-Land Acquisition															
				Construction															450,000
Project Total					500,000	0	0	0	0	0	0	0	0	0	0	0	500,000		
2,800,000		South Davis Park Master Plan Implementation Complete portions of the development outlined in the 1999 South Davis Park Master Plan. This CIP request is for the South Davis Park facilities managed by the Parks and Recreation Department including the parking lots, restrooms, picnic/play area, and trail network.	BY	Scoping														30,000	
				Design														270,000	
				ROW-Land Acquisition															
				Construction															2,500,000
Project Total					2,800,000	0	0	0	0	0	0	0	0	0	0	0	2,800,000		
3,500,000		FNSB Public Community Trails Improvement Program Complete trail improvements including securing public access to the FNSB Trail System as proposed in the Comprehensive Recreational Trail Plan. Phased annually, 1 of 18 priority trail routes will be surveyed and missing easements purchased or negotiated. The project will include critical and key connections or new construction or restoration for routes as connecting easements are purchased. design funding shall be included out of the construction phase per project.	CIPMR	Scoping															
				Design															
				ROW-Land Acquisition															
				Construction				350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000
Project Total					3,500,000	0	0	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	0	

Estimated cost	Project ID	Project Description	Fund Code	Phase	FFY21	FFY22	FFY23	FFY24	FFY25	FFY26	FFY27	FFY28	FFY29	FFY30	FFY31	FFY32	Beyond			
5,600,000		Small Park Replacement Program This program would be an annual dedicated stream of capital funding that would go into a multiyear capital fund for replacement of Borough-listed parks. It would include new accessible playground, paths & parking, picnic area, new trees, new sign, fencing, restrooms, picnic shelters, and ADA accessibility. Parks included in the funding shall be limited to the following 23 parks: Allridge, Aurora, Bluebell, Chena Kiwanis, Chena Lake, Fahrenkamp, FLRA, Fun Time, Gilliam, Graehl, Growden, Hamilton Acres, Kendall, Kiana, Kiwanis, Mercier, Midnight Sun Lions, Morning Star, Myrtle Thomas, Nussbaumer, Slaterville, Snedden, South Fairbanks. The construction phase shall include any necessary design work		Scoping																
				Design																
				ROW-Land Acquisition																
			CIPMR	Construction	300,000	300,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000		
			Project Total				5,600,000	300,000	300,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	0
427,670,872	Program Total			Annual Totals	12,475,469	26,270,069	36,109,600	18,185,590	8,895,194	12,285,000	15,005,000	15,720,000	9,748,580	4,835,000	16,058,370	5,250,000	246,833,000			

Revenue summary table by funding type and year																	
Fund Description	Code																
FNSB General Fund	GF		0	0	2,375,000	0	0	0	0	0	0	0	0	0	0	0	0
School District Facilities Maintenance Reserve	SDCIPMR		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FNSB Capital Improvement Plan Maintenance Reserve	CIPMR		9,515,469	13,529,486	24,298,200	13,460,590	8,895,194	10,785,000	10,555,000	15,720,000	9,748,580	4,835,000	15,058,370	5,250,000	0	0	0
Transit Enterprise Fund	TEF		1,250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Solid Waste Enterprise Fund	SWEF		0	0	50,000	500,000	0	0	4,450,000	0	0	0	0	0	0	0	0
Bond funds	BD		0	0	5,229,000	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grant funds	FG		500,000	11,675,583	600,000	4,150,000	0	0	0	0	0	0	0	0	0	0	0
State Grant funds	SG		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Grant funds	OG		500,000	965,000	0	0	0	0	0	0	0	0	1,000,000	0	0	0	0
Donations or Gifts	DG		710,000	100,000	0	40,000	0	1,500,000	0	0	0	0	0	0	0	0	0
Sponsorships	SS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Library Special Revenue Fund	LSRF		0	0	3,557,400	0	0	0	0	0	0	0	0	0	0	0	0
Beyond Year	BY		0	0	0	35,000	0	0	0	0	0	0	0	0	0	0	246,833,000
		Table total	12,475,469	26,270,069	36,109,600	18,185,590	8,895,194	12,285,000	15,005,000	15,720,000	9,748,580	4,835,000	16,058,370	5,250,000	246,833,000		
		Does it match Annual totals?	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE
CIPMR CONTRIBUTION EACH YEAR	1/4/2022		21,662,908		12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	246,833,000
CIPMR BALANCE				21,662,908	9,364,708	7,904,118	11,008,924	12,223,924	13,668,924	9,948,924	12,200,344	19,365,344	16,306,974	23,056,974			