FAIRBANKS NORTH STAR BOROUGH

ORDINANCE NO. 2021 - 20 - 10

AN ORDINANCE AMENDING THE FY 2021-22 BUDGET BY APPROPRIATING $257,120 IN FEDERAL PASS-THROUGH GRANT FUNDING TO THE SPECIAL REVENUE AND/OR CAPITAL PROJECTS FUNDS FOR THE ACQUISITION OF EMERGENCY MANAGEMENT RELATED EQUIPMENT, TRAINING, AND EXERCISES

WHEREAS, The State of Alaska, Department of Military and Veterans Affairs, through the Alaska Division of Homeland Security and Emergency Management (ADHS&EM), has passed through $257,120 in U.S. Department of Homeland Security (USDHS) funding to the Fairbanks North Star Borough (Borough) for the 2021 State Homeland Security Program (2021 SHSP); and

WHEREAS, Funding for this program is intended to support, build and sustain the ability of states, territories, and urban areas to prevent, protect against, mitigate, respond to, and recover from terrorist attacks and other all-hazard events; and

WHEREAS, The Borough has identified the need for equipment, training, and support for Volunteers in Policing and to upgrade and replace the current radios which would increase the communications capabilities of first responders during emergencies; and

WHEREAS, The network penetration and social engineering exercises will test and help identify vulnerabilities in the Borough cyberinfrastructure. Hiring a contractor to provide the delivery of tactical emergency casualty care and task force training to emergency response personnel will enhance the Borough's ability to respond to active shooter and terrorist-type incidents.

NOW, THEREFORE, BE IT ORDAINED by the Assembly of the Fairbanks North Star Borough:

Section 1. Classification. This ordinance is not of a general and permanent nature and shall not be codified.

Section 2. Acceptance of Federal Pass-Through Grant Funding. The Borough formally accepts $257,120 in federal grant funding from USDHS, passed through ADHS&EM, for the 2021 SHSP.
Section 3. **Special Revenue and/or Capital Projects Funds Appropriation.** The FY 2021-22 budget is hereby amended by appropriating $257,120 to the Special Revenue and/or Capital Projects Funds budgetary guideline entitled “2021 State Homeland Security Grant” and by increasing estimated revenue from federal pass-through grants by a like amount.

Section 4. **Eligible Expenditure Period.** Expenditures incurred within the effective dates of the signed grant agreement are eligible for reimbursement.

Section 5. **Administrative Fee.** The administrative fee for the 2021 State Homeland Security Grant is waived in accordance with the grant’s terms and conditions.

Section 6. **Contingency.** This appropriation is contingent upon the receipt of a signed grant agreement with ADHS&EM.

Section 7. **Effective Date.** This ordinance is effective at 5:00 p.m. on the first Borough business day following its adoption.

ADOPTED THE 27TH DAY OF JANUARY 2022.

Mindy O’Neill
Presiding Officer

ATTEST:

April Trickey, MMC
Borough Clerk

Yeses: Kelly, Guttenberg, Cooper, Fletcher, Wilson, Cash, Lojewski, O’Neill
Noes: None
Other: Tomaszewski (Excused)
FAIRBANKS NORTH STAR BOROUGH  
FISCAL NOTE

I. Request

Ordinance No: 2021-20-10 Date Introduced: January 13, 2022

Abbreviated Title: Appropriate $257,120 for the 2021 State Homeland Security Program Grant

II. Financial Detail

Department/Division Affected: Emergency Operations / Emergency Management

<table>
<thead>
<tr>
<th>EXPENDITURE</th>
<th>General Fund</th>
<th>Special Revenue and/or Capital Projects Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contribution to Capital Projects Fund</td>
<td>FY 21/22</td>
<td>FY 21/22</td>
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<tr>
<td>Awaiting Budget</td>
<td></td>
<td>257,120</td>
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<tr>
<td>Indirect</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>257,120</td>
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SOURCE OF FUNDING

<table>
<thead>
<tr>
<th>Source</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Grant Revenue</td>
<td></td>
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<tr>
<td>Contribution from Fund Balance</td>
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</tr>
<tr>
<td>Federal Pass-Through Funds</td>
<td>257,120</td>
</tr>
<tr>
<td>Total</td>
<td>257,120</td>
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</tbody>
</table>

Specify Funding Sources: United States Department of Homeland Security (USDHS); State of Alaska Department of Military and Veterans Affairs, Division of Homeland Security and Emergency Management (ADHS&EM)

OTHER FUNDING (PREVIOUSLY APPROPRIATED)

III. Project Purpose:

To fund the acquisition of emergency management related equipment and training, and support for Volunteers in Policing

IV. Analysis of Future Liabilities and Funding Sources:

On-going support and maintenance of equipment purchased with grant funds

V. Fund Certification: I certify that funding sources are available as detailed in II above.

Debra L. R. Brady  
Chief Financial Officer

Date: 12/22/21

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