

1 By: Bryce J. Ward, Mayor
2 Introduced: 12/09/2021
3 Advanced: 12/09/2021
4 Adopted: 01/13/2021
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6 FAIRBANKS NORTH STAR BOROUGH

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8 ORDINANCE NO. 2021 –20 – 1L
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10 AN ORDINANCE AMENDING THE FY 2021-22 BUDGET BY APPROPRIATING \$360,000
11 FROM THE SOLID WASTE DISPOSAL ENTERPRISE OPERATING FUND
12 UNRESTRICTED NET POSITION TO THE DEPARTMENT OF PUBLIC WORKS FOR
13 ADDITIONAL COVER MATERIAL
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15 WHEREAS, The Fairbanks North Star Borough (Borough) Solid Waste
16 Facility operates under an Alaska Department of Environmental Conservation operating
17 permit that governs solid waste operations; and
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19 WHEREAS, The operating permit primarily requires nightly cover of the
20 processed waste with gravel which reduces or eliminates health and safety risks of odors,
21 vectors, and other health hazards; and
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23 WHEREAS, The FY 2021-22 budget for the Department of Public Works,
24 Division of Solid Waste Disposal, included \$594,000 for the purchase and hauling of
25 gravel; and
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27 WHEREAS, The contractor that provided gravel for the last four years
28 notified the Borough they were no longer able to provide gravel after October 29, 2021;
29 and
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31 WHEREAS, A new contract needs to be procured and higher per cubic yard
32 cost is anticipated since four years has elapsed since this contract was last bid
33 competitively; and
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35 WHEREAS, Although the Solid Waste Disposal Enterprise Operating Fund
36 has a negative net position, the net position includes the long-term closure and
37 postclosure care liability required to be recorded by generally accepted accounting
38 principles. For budgeting purposes, the Borough analyzes rolling 20-year cash flow
39 requirements to determine the availability of funds for solid waste projects rather than
40 using net position for that determination.
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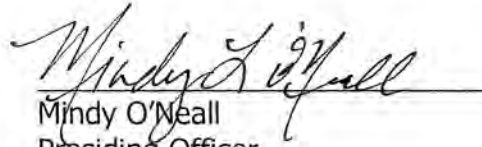
42 NOW, THEREFORE, BE IT ORDAINED by the Assembly of the Fairbanks
43 North Star Borough:
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45 Section 1. Classification. This ordinance is not of a general and
46 permanent nature and shall not be codified.

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48 Section 2. Solid Waste Disposal Enterprise Operating Fund
49 Appropriation. Notwithstanding the Reserve Policies section IV.B. of the Borough's fiscal
50 policies as stated in Ordinance No. 2021-20, Attachment B, the FY 2021-22 budget is
51 hereby amended by appropriating \$360,000 to the Solid Waste Disposal Enterprise
52 Operating Fund budgetary guideline entitled "Department of Public Works" and by
53 increasing Contribution from Unrestricted Net Position by a like amount.

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55 Section 3. Effective Date. This ordinance is effective at 5:00 p.m. on the
56 first Borough business day following its adoption.

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58 ADOPTED THE 13TH DAY OF JANUARY 2022.

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Mindy O'Neall
Presiding Officer

ATTEST:


April Trickey, CMC
Borough Clerk

Yeses: Fletcher, Guttenberg, Cash, Cooper, Kelly, Wilson, Tomaszewski, Lojewski,
O'Neall

Noes: None

FAIRBANKS NORTH STAR BOROUGH
FISCAL NOTE

I. Request

Ordinance No: 2021-20-1L Date Introduced: December 9, 2021

Abbreviated Title: Appropriate \$360,000 from the Solid Waste Disposal Operating Fund Unrestricted Net Position to the Department of Public Works for Additional Cover Material

II. Financial Detail

Department/Division Affected: Public Works / Solid Waste Disposal

Solid Waste Disposal
Enterprise Operating
Fund

EXPENDITURE

	FY 21/22	FY 21/22	
Contractual Services	360,000		
Capital Outlay			
Awaiting Budget			
Total	360,000		

SOURCE OF FUNDING

Contribution from Fund Balance			
Contribution from Unrestricted Net Position	360,000		
Total	360,000		

Specify Funding Sources: Solid Waste Disposal Operating Fund unrestricted net position

OTHER FUNDING (PREVIOUSLY APPROPRIATED)

Ord. No. 2021-20	594,000		
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III. Project Purpose:

To provide additional funding for cover material

IV. Analysis of Future Liabilities and Funding Sources:

None

V. Fund Certification: I certify that funding sources are available as detailed in II above.

Debra L. R. Brady
Debra L. R. Brady
Chief Financial Officer

11/16/2021
Date

<i>mk</i>	FA	GLA	<i>BO</i>
<i>KT</i>	GA	CA	<i>BO</i>
	SpA	C	<i>B</i>
<i>DM</i>	TBM	SA	