

1 By: Bryce J. Ward, Mayor
2 Introduced: 06/10/2021
3 Advanced: 06/10/2021
4 Adopted: 06/24/2021
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6 FAIRBANKS NORTH STAR BOROUGH

7
8 ORDINANCE NO. 2020 – 20 – 1Z
9

10 AN ORDINANCE AMENDING THE FY 2020-21 BUDGET BY APPROPRIATING \$2,250
11 FROM THE HAYSTACK SERVICE AREA FUND BALANCE TO PAY FOR UNEXPECTED
12 ROAD MAINTENANCE EXPENSES
13

14 WHEREAS, The Haystack Service Area (SA) received an excessive amount
15 of snowfall in April of 2021; and
16

17 WHEREAS, The Haystack SA Commission ordered additional services to be
18 performed due to road conditions resulting from the excessive snowfall; and
19

20 WHEREAS, The SA's remaining operating savings is insufficient to cover the
21 costs of these services; and
22

23 WHEREAS, Appropriating \$2,250 from the Haystack SA Fund Balance is
24 necessary to pay for the unexpected road maintenance expenses; and
25

26 WHEREAS, Fairbanks North Star Borough Fiscal Policy IV(B), Reserve
27 Policies, in Attachment B of Ordinance No. 2020-20 states that for service areas with
28 expenditures less than \$500,000, the target amount of reserves is 20 percent of either
29 the prior year's expenditure level or the current year appropriation level, whichever is
30 greater; and
31

32 WHEREAS, Payment for the unexpected road maintenance will leave the
33 SA's reserve amount below the 20 percent target.
34

35 NOW, THEREFORE, BE IT ORDAINED by the Assembly of the Fairbanks
36 North Star Borough:
37

38 Section 1. Classification. This ordinance is not of a general and
39 permanent nature and shall not be codified.
40


41 Section 2. Service Areas Fund Appropriation. Notwithstanding Fairbanks
42 North Star Borough Fiscal Policy IV(B), Reserve Policies, in Attachment B of Ordinance
43 No. 2020-20, the FY 2020-21 budget is hereby amended by appropriating \$2,250 to the

44 Haystack Service Area budgetary guideline entitled "Current Expenditures" and by
45 increasing Contribution from Fund Balance by a like amount.

46
47 Section 3. Effective Date. This ordinance is effective at 5:00 p.m. on
48 the first Borough business day following its adoption.

49
50 ADOPTED THE 24TH DAY OF JUNE 2021.

51
52
53 
54 Mindy O'Neall
55 Presiding Officer

56 ATTEST:
57
58 
59 April Trickey, CMC
60 Borough Clerk.

61
62
63 Yeses: Cooper, Williams, Lyke, Cash, Wilson, Tomaszewski, Sanford, Lojewski, O'Neall
64 Noes: None

FAIRBANKS NORTH STAR BOROUGH
FISCAL NOTE

I. Request

Ordinance No: 2020-20-1Z Date Introduced: June 10, 2021

Abbreviated Title: \$2,250 from Haystack Service Area Fund Balance for Unexpected Road Maintenance Expenses

II. Financial Detail

Department/Division Affected: Public Works / Rural Service

EXPENDITURE	Service Areas Fund			
	FY 20/21			
Current Expenditures	2,250			
Total	2,250			

SOURCE OF FUNDING

Contribution from Fund Balance	2,250			
Total	2,250			

Specify Funding Sources: Haystack Service Area fund balance

OTHER FUNDING (PREVIOUSLY APPROPRIATED)

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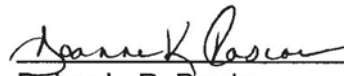
III. Project Purpose:

To provide funds to pay for unexpected road maintenance expenses

IV. Analysis of Future Liabilities and Funding Sources:

None

V. Fund Certification: I certify that funding sources are available as detailed in II above.


Debra L. R. Brady,
 Chief Financial Officer

5/27/2021
 Date

<input checked="" type="checkbox"/>	FA	GLA	<i>[Signature]</i>
	GA	CA	<i>[Signature]</i>
	SpA	C	
<i>[Signature]</i>	TBM	SA	