

1 **Proposed Substitute**
2 **By: Assembly Finance Committee**

By: Bryce J. Ward, Mayor
Introduced: 04/08/2021

3
4
5 FAIRBANKS NORTH STAR BOROUGH

6
7 ORDINANCE NO. 2021-20

8
9 AN ORDINANCE APPROPRIATING FUNDS AS LISTED FOR THE FISCAL YEAR
10 BEGINNING JULY 1, 2021; RATIFYING FISCAL POLICIES AND USER FEES; LEVYING
11 TAXES; DISSOLVING THE CARLSON CENTER ENTERPRISE FUNDS; AND AMENDING
12 CHAPTER 2.08 FNSBC, CHAPTER 4.64 FNSBC, AND FNSBC TITLE 20 TO RENAME THE
13 DIVISION OF LAND MANAGEMENT AS THE DIVISION OF NATURAL RESOURCES
14 DEVELOPMENT AND MOVE THE DIVISION TO THE OFFICE OF THE MAYOR
15

16 WHEREAS, The Mayor shall deliver to the Assembly, on or before the first
17 Thursday following April 1st of each year, the total proposed comprehensive budget of
18 the Borough as required by FNSBC 7.12.020; and

19
20 WHEREAS, The Assembly adopted Resolution No. 86-093 affirming the
21 Community Activity Center would be operated as an enterprise activity; and

22
23 WHEREAS, The Assembly adopted Resolution No. 88-088 naming the
24 Community Activity Center the "John A. Carlson Community Activity Center" (Carlson
25 Center); and

26
27 WHEREAS, Ordinance No. 89-045 established enterprise funds for the
28 Carlson Center; and

29
30 WHEREAS, In June 2020, the parks and recreation department contracted
31 a feasibility study and market analysis specifically asking about options regarding the

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32 future use and management of the Carlson Center, including contractor management,
33 Borough management, hybrid management, or sale of the Carlson Center; and

34

35 WHEREAS, The study and analysis recommended the Carlson Center be
36 brought under direct management by the Borough and operate as a year-round indoor
37 community and activity center; and

38

39 WHEREAS, The Carlson Center will remain in the parks and recreation
40 department, but beginning in fiscal year 2021-22, it will be a new General Fund section,
41 along with the Pioneer Park section, in the new Riverside division.

42

43 NOW, THEREFORE, BE IT ORDAINED by the Assembly of the Fairbanks
44 North Star Borough:

45

46 Section 1. Classification. Section 2 and the provisions of Section 3 of this
47 ordinance are of a general and permanent nature and shall be codified. All other sections
48 of this ordinance are not of a general and permanent nature and shall not be codified.

49

50 Section 2. Subsection B of FNSBC 2.08.030, Classification of departments,
51 is hereby amended as follows:

52 B. The following departments and divisions are direct public service departments:

- 53 1. Department of community planning;
- 54 2. Department of library services;
- 55 3. Department of parks and recreation;
- 56 4. Department of emergency operations;
- 57 5. The following divisions within departments listed under subsection (C) or
58 (D) of this section:

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- 59 a. Air quality program,
- 60 b. Health and social services,
- 61 c. Transit operations including Van Tran,
- 62 d. Solid waste collection and disposal, including hazardous waste,
- 63 e. Rural services,
- 64 f. Economic development,
- 65 g. [LAND MANAGEMENT.]Natural resources development.

66

67 Section 3. The Division of Land Management, in the Department of

68 Assessing, shall be renamed the Division of Natural Resources Development and moved

69 to the Office of the Mayor. FNSBC Title 20 and Chapter 4.64 FNSBC shall be amended

70 accordingly.

71

72 Section 4. There is no separate budget for the direct public service

73 activity of managing meetings and clerking for boards and commissions by the Office of

74 the Borough Clerk. Therefore, notwithstanding FNSBC 7.12.020(C)(4), Budget

75 submission, the budget subtotal for direct public services does not include, and the

76 budget subtotal for governance includes, the direct public service activity of managing

77 meetings and clerking boards and commissions.

78

79 Section 5. The Carlson Center enterprise funds established by Ordinance

80 No. 89-045 are dissolved.

81

82 Section 6. Carlson Center Enterprise Funds' Transfers of Balances.

83 A. The June 30, 2021 audited remaining net position of the Carlson Center Enterprise

84 Operating Fund, excluding capital assets, shall be transferred to the Asset Replacement

85 Reserve. If any outstanding encumbrances exist at June 30, 2021, they shall be

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86 transferred to the Carlson Center section of the Riverside division of the parks and
87 recreation department. The capital assets will be transferred to the general fund, and in
88 accordance with generally accepted accounting principles, shall not be recorded at the
89 fund level.

90 B. The June 30, 2021 audited balances of all assets, liabilities, and net position of the
91 Carlson Center Enterprise Projects Fund shall be transferred to the appropriate Capital
92 Projects Funds.

93 C. The June 30, 2021 audited cash and net position balances of the Carlson Center
94 Capital Projects Reserve shall be transferred to the Asset Replacement Reserve.

95 D. All transfers shall be adjusted as needed for the differences in the bases of
96 accounting between the governmental and proprietary fund types.

97

98 Section 7. Appropriations for All Departments and Funds. There is hereby
99 appropriated for the fiscal year beginning July 1, 2021, the amounts set forth in
100 Attachment A, attached hereto and made a part of this ordinance. Appropriations to
101 recipients named in the worksheets and budget document underlying this ordinance and
102 its attachment are hereby made notwithstanding the provisions of FNSBC Title 16.

103

104 Section 8. Education Appropriation. As required by AS 14.14.060(c) and
105 FNSBC 7.12.040(A), the sum of \$155,877,689 plus the amount of the final Borough
106 adopted contribution to education plus the amount of on-behalf payments from the State
107 of Alaska for PERS and TRS is hereby approved as the total amount of the Fairbanks
108 North Star Borough School District budget for the fiscal year beginning July 1, 2021 and
109 ending June 30, 2022. This amount is not appropriated. The appropriation for Education
110 set forth in Attachment A of this ordinance is the total amount of money, from local
111 sources for school purposes, which shall be made available during said fiscal year. The
112 Borough operates a central treasury; consequently, it may receive, throughout the fiscal

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113 year, sums from other entities for use by the School District. Said sums are not
114 appropriated by the Borough as relates to specific uses, which is the purview of the School
115 Board. **[INDIVIDUAL AMOUNTS RECEIVED UNDER \$500,000 SHALL BE
116 COMMUNICATED IN WRITING TO THE BOROUGH AND SHALL BE ADDED TO
117 THE TOTAL APPROVED AMOUNT AND THE MAYOR SHALL DEPOSIT SAID SUMS
118 TO THE ACCOUNTS OF THE SCHOOL DISTRICT AND SHALL MAKE SAID SUMS
119 AVAILABLE FOR USE BY THE SCHOOL DISTRICT IN ACCORDANCE WITH LAW.
120 INDIVIDUAL AMOUNTS RECEIVED EQUAL TO OR GREATER THAN \$500,000
121 SHALL NOT BE ADDED TO THE TOTAL AMOUNT UNLESS APPROVED BY THE
122 FAIRBANKS NORTH STAR BOROUGH ASSEMBLY BY SUPPLEMENTAL
123 ORDINANCE.] Individual amounts received and added to the District budget
124 after approval of this ordinance shall be added to the total approved amount,
125 provided that the amounts are communicated in writing to the Borough. In
126 accordance with state law, the appropriation contained in this ordinance for local support
127 to Education is stated only as a lump sum and individual School District appropriation
128 items are not included in this ordinance.**

129
130 Section 9. Appropriation Level. The appropriations set forth in
131 Attachment A of this ordinance are at the department and fund level, with expenditure
132 allocations at the division level. Transfers of appropriations or supplemental
133 appropriations may be made by the Assembly by ordinance.

134
135 Section 10. Promoting Operational Programs. Monies appropriated in the
136 commodities and contractual services categories authorizes the use of those funds for
137 giveaways, prizes, and awards that promote the operational programs of the Borough.

138
139 Section 11. All Funds Contingent Appropriations.

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140 A. Health Benefits. Contingent upon the Health Care Contingency Reserve
141 contribution requirements, as outlined in the current collective bargaining agreements,
142 not being met, the respective actual amounts required by department and fund are
143 appropriated to cover the requirements and Contributions from Fund
144 Balance/Unrestricted Net Position, as applicable, are increased by like amounts.

145 B. Insufficient Funds. These department and fund appropriations are further
146 contingent on each fund/department not having sufficient funds available for these
147 purposes.

148
149 Section 12. **State Aid for School Construction. Contingent upon**
150 **receipt of the funds, amounts received from the State for debt service**
151 **reimbursement shall be deposited in the General Fund and then immediately**
152 **transferred to the fund balance of the Debt Service Fund and committed for**
153 **FY23's debt service expenditures.**

154
155 Section **[12.]13.** State Community Assistance Program for
156 Unincorporated Communities. Contingent upon receipt of the funds and in accordance
157 with AS 29.60.850 - 29.60.879, amounts received from the State, for eligible
158 unincorporated communities within the Borough, are appropriated in General
159 Fund - Non-Departmental and shall be distributed to those communities' selected non-
160 profit(s) which have complied with the Borough's administrative procedures for receipt of
161 the funds.

162
163 Section **[13.]14.** General Fund - Mayor's Office Appropriation. The
164 allocation for areawide economic development in the Mayor's Office appropriation is made
165 in accordance with AS 29.35.110(c) and an agreement, dated May 20, 2004, among the
166 Mayors of the Borough and the Cities of Fairbanks and North Pole.

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167

168 Section ~~[14.]~~**15.** General Fund - Non-Departmental Reappropriation.

169 The amount in the Non-Departmental - Areawide appropriation for Reserve for
170 Unforeseen Time-Critical Events is reappropriated to the respective areawide
171 departments and funds for the purpose described in the Budget Document.

172

173 Section ~~[15.]~~**16.** Non-Areawide Fund - Non-Departmental

174 Reappropriation. The amount in the Non-Departmental - Non-Areawide appropriation for
175 Reserve for Unforeseen Time-Critical Events is reappropriated to the respective
176 departments within the Non-Areawide Fund for the purposes described in the Budget
177 Document.

178

179 Section ~~[16.]~~**17.** Provisions for Grants, Multi-Year Programs, and the

180 Capital Budget for the Capital Improvement Program (CIP).

181 A. Grants. The appropriations for "Recurring Grants to the Borough," all set forth in
182 Attachment A of this ordinance, are estimated amounts. Actual amounts will be
183 appropriated contingent, and based upon, the respective signed grant agreements. Any
184 material differences, as determined by the Chief Financial Officer, will be communicated
185 to the Assembly.

186 The appropriations for these grants are effective for the periods specified in the
187 respective signed grant agreements. Expenditures incurred within the effective dates of
188 the signed grant agreements are eligible for reimbursement. Furthermore, these
189 appropriations are to be recorded and accounted for on the Borough's books using the
190 most suitable fund(s) and methods, as determined by the Chief Financial Officer.

191 B. Disallowed Costs. For positions that are grant-funded, if immaterial personnel
192 costs are incurred by a position, which are not eligible to be funded by grants

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193 ("disallowed"), the Borough shall record those costs against any other allowable funding
194 source(s), as determined by the Chief Financial Officer.

195 C. Multi-Year Programs (MYP). The appropriations for these programs are to be
196 recorded and accounted for on the Borough's books using the most suitable fund(s) and
197 methods as determined by the Chief Financial Officer.

198 D. Reserve for Personnel Services (MYP). The amounts in this program are
199 reappropriated to the respective departments and funds for the purposes described in
200 the Budget Document.

201 E. Capital Budget for the CIP. The appropriations for these projects are to be
202 recorded and accounted for on the Borough's books using the most suitable funds(s) and
203 methods as determined by the Chief Financial Officer.

204

205 Section **[17.]18.** FY 2022 Capital Improvement Program. To the extent
206 the Capital Improvement Program was not adopted by resolution before March 1st as
207 required by FNSBC 7.12.120(D), that requirement is waived.

208

209 Section **[18.]19.** Intent for Recurring Match Assistance Grants Funded
210 by the Borough. The \$200,000 General Fund operating transfer to "Recurring Grants
211 Funded by the Borough" for the "Match Assistance Grant" program is set aside as a
212 funding source for any required local match assistance needed for grants received by
213 non-profit organizations serving the health and social services needs of the Borough
214 community.

215

216 Section **[19.]20.** Health Care Contingency Reserve Fund Appropriations.
217 Personnel benefits appropriated for the Health Care Contingency Reserve Fund are
218 transferred to the Health Care Contingency Reserve Fund in the Local Programs Special
219 Revenue Fund. Monies in the Health Care Contingency Reserve Fund are to be used in

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220 accordance with the Fund's provisions and with the current collective bargaining
221 agreements, and the respective amounts required by department and fund are
222 appropriated for those purposes.

223
224 Section **[20.]21.** Labor/Management Committee (LMC) and
225 Labor/Management Committee on Employee Benefits (LMCEB) Appropriation. Personnel
226 benefits appropriated for the LMC/LMCEB are transferred to the LMC/LMCEB Account in
227 the Local Programs Special Revenue Fund. Monies in the LMC/LMCEB Account are to be
228 used in accordance with the Account's provisions and with the current collective
229 bargaining agreements and are appropriated for those purposes.

230
231 Section **[21.]22.** Health Wellness Funds Appropriation. Monies
232 previously deposited in the Wellness Account in the Local Programs Special Revenue Fund
233 are to be used in accordance with the Account's provisions and with the current collective
234 bargaining agreements and are appropriated for those purposes.

235
236 Section **[22.]23.** Multi-Year - Merit Pay Program Reappropriations.
237 Previously appropriated amounts in the Merit Pay Program are reappropriated to the
238 respective departments and funds for the purposes described in the Borough's Merit Pay
239 Policy when the fund/department does not have sufficient funds to cover the award.

240
241 Section **[23.]24.** Direct Purchase versus Lease Financing. Vehicles and
242 equipment to be procured by the Vehicle & Equipment Fleet Fund (VEFF) are budgeted
243 as direct purchases. The Chief Financial Officer (CFO) is authorized to determine whether
244 the use of a master lease or other lease agreement for these or other large procurements
245 is appropriate. If the Mayor concurs with the use of a CFO-approved lease, the related
246 appropriations in this budget are hereby adjusted to reflect that usage.

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247
248 Section **[24.]25.** VEFF Purchase Substitutions. Purchases of items on
249 the "List of Vehicles and Equipment to be replaced in FY 2022" must be substantially
250 equivalent to the listed item as determined by the Chief Financial Officer.

251
252 Section **[25.]26.** Classification for Constraints of Fund Balance in the
253 General Fund. In accordance with generally accepted accounting principles:

- 254 A. "Assigned for Valuation Uncertainty" will be recorded in the amount of \$1,639,260
255 effective June 30, 2021 for the amount set aside in Ordinance No. 2020-20.
256 B. "Assigned for Valuation Uncertainty" will be recorded in the amount of \$1,305,840
257 as set forth in Attachment A to this ordinance.

258
259 Section **[26.]27.** Classification for Constraints of Fund Balance in the
260 Non-Areawide Fund. In accordance with generally accepted accounting principles,
261 \$133,180 will be recorded as "Assigned for Valuation Uncertainty" as set forth in
262 Attachment A to this ordinance.

263
264 Section **[27.]28.** Lapse of Funds.

265 A. General Fund - Community Planning - Local Match for the Fairbanks Area Surface
266 Transportation (FAST) Planning Grant. Notwithstanding FNSBC 7.04.120, any
267 unexpended, unencumbered remainder of the local match shall not lapse until the FAST
268 Planning grant expires.

269 B. General Fund - Digital Services - Local Match for the Fairbanks Area Surface
270 Transportation (FAST) Planning Grant. Notwithstanding FNSBC 7.04.120, any
271 unexpended, unencumbered remainder of the local match shall not lapse until the FAST
272 Planning grant expires.

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273 C. General Fund - Financial Services - Health & Social Services Local Match for the
274 Human Services Community Matching (HSCM) Grant. Notwithstanding FNSBC 7.04.120,
275 any unexpended, unencumbered remainder of the local match shall not lapse until the
276 HSCM grant expires.

277 D. Transit Enterprise Fund - Transportation Department - Local Match for the
278 Fairbanks Area Surface Transportation (FAST) Planning Grant. Notwithstanding
279 FNSBC 7.04.120, any unexpended, unencumbered remainder of the local match shall not
280 lapse until the FAST Planning grant expires.

281 E. Vehicle & Equipment Fleet Fund - Transportation Department. Notwithstanding
282 FNSBC 7.04.120, if any item on the "List of Vehicles and Equipment to be replaced in
283 FY 2022," or a piece of equipment not materially different as determined by the CFO, has
284 not yet been purchased, its appropriation shall not lapse until the purchase is complete
285 or has been abandoned.

286 F. Grants, Multi-Year Programs, and Capital Budget for CIP. In furtherance of
287 FNSBC 7.04.120(B), upon completion or abandonment of the purposes of the
288 appropriations for grants, multi-year programs, and CIP projects set forth in Attachment A
289 of this ordinance, any unexpended, unobligated portion of each respective contribution
290 from another fund shall lapse to the fund balance or unrestricted net position, as
291 appropriate, of the contributing fund.

292
293 Section **[28.]29.** Rate of Real Property Tax for Areawide General
294 Government Purposes. There is hereby levied for areawide general government functions
295 of the Borough, a tax upon each dollar of property taxable under Chapter 8.04 FNSBC
296 and Chapter 8.36 FNSBC, for property located within the Borough, at a rate of levy to be
297 fixed by resolution which shall be adopted before the 15th of June 2021.

298

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299 Section ~~[29.]~~**30.** Rate of Real Property Tax for Areawide Education
300 Purposes. There is hereby levied for areawide education functions of the Borough, a tax
301 upon each dollar of property taxable under Chapter 8.04 FNSBC and Chapter 8.36 FNSBC,
302 for property located within the Borough, at a rate of levy to be fixed by resolution, which
303 shall be adopted before the 15th of June 2021.

304

305 Section ~~[30.]~~**31.** Rate of Real Property Tax for Non-Areawide Purposes.
306 There is hereby levied for non-areawide functions of the Borough, a tax upon each dollar
307 of property taxable under Chapter 8.04 FNSBC and Chapter 8.36 FNSBC, for property
308 located within the Borough outside the cities of Fairbanks and North Pole, at a rate of
309 levy to be fixed by resolution, which shall be adopted before the 15th of June 2021.

310

311 Section ~~[31.]~~**32.** Rate of Real Property Tax for Solid Waste Collection
312 District Purposes. There is hereby levied for solid waste collection functions of the
313 Borough, a tax upon each dollar of property taxable under Chapter 8.04 FNSBC and
314 Chapter 8.36 FNSBC, for property located within the Borough outside the city of
315 Fairbanks, at a rate of levy to be fixed by resolution, which shall be adopted before the
316 15th of June 2021.

317

318 Section ~~[32.]~~**33.** Rate of Real Property Tax for Service Area Purposes.
319 There is hereby levied for the various service area functions of the Borough, a tax upon
320 each dollar of property taxable under Chapter 8.04 FNSBC and Chapter 8.36 FNSBC, for
321 property located within each service area of the Borough, at a rate of levy to be fixed by
322 resolution, which shall be adopted before the 15th of June 2021.

323

324 Section ~~[33.]~~**34.** Rate of Real Property Tax for Service Area
325 Administrative Fee. There is hereby levied, pursuant to FNSBC 14.04.190(B), a tax upon

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326 each dollar of property taxable under Chapter 8.04 FNSBC and Chapter 8.36 FNSBC, for
327 property located within each service area of the Borough, at a rate of levy sufficient to at
328 least pay the administrative fee. The exact rate of levy will be fixed by resolution, which
329 shall be adopted before the 15th of June 2021.

330
331 Section **[34.]35.** Ratification and Adoption. Adoption of this ordinance
332 constitutes approval of the Fiscal Policies set forth in Attachment B, and approval of the
333 User Fee Schedule, to be effective July 1, 2021, set forth in Attachment C.

334
335 Section **[35.]36.** Additions to the Budget Document. Financial Services
336 department staff are permitted to add informational items to the Budget Document for
337 the Government Finance Officers Association’s Distinguished Budget Presentation Award
338 submission. Any additional information will be submitted by memorandum to the
339 assembly as a communication.

340
341 Section **[36.]37.** Approval of Final Budget Document. Notwithstanding
342 FNSBC 7.12.050(F), the Assembly of the Fairbanks North Star Borough hereby approves
343 the Budget Document, which allocates appropriations to various expenditure categories.

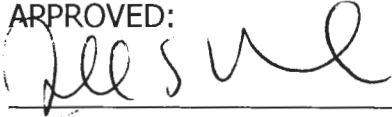
344
345 Section **[37.]38.** Effective Date. This ordinance is effective on July 1,
346 2021, except for section 25 A. which is effective June 30, 2021.

347 ADOPTED THE ____ DAY OF _____ 2021.

350 _____
351 Mindy O’Neill
352 Presiding Officer
353

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354 ATTEST:
355
356 _____
357 April Trickey, CMC
358 Borough Clerk
359

APPROVED:


Jill S. Dolan
Borough Attorney

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FAIRBANKS NORTH STAR BOROUGH

ORDINANCE NO. 2021-20
SUBSTITUTE ATTACHMENT A

SUMMARY OF APPROPRIATIONS BY DEPARTMENT (excludes Transfers Out)

<u>Departments</u>	<u>Number of Employees</u>		<u>Number of FTEs</u>		<u>TOTAL</u>
Assembly	13.00		13.00		\$2,083,750
Mayor	12.00		12.00		2,133,570
Law	7.00		7.00		1,434,810
Assessing	21.00		21.00		2,745,850
Community Planning	16.00		16.00		2,047,310
Digital Services	29.00		29.00		6,464,470
Emergency Operations	24.00		24.00		6,850,970
Financial Services	29.00		29.00		4,508,886
General Services	8.00		8.00		1,584,230
Human Resources	[13.00] <u>14.00</u>	[13.00]	<u>13.08</u>	[4,461,010]	<u>4,457,760</u>
Library Services	57.00		48.98		6,126,500
Parks and Recreation	81.00		65.41	[9,434,560]	<u>9,460,200</u>
Public Works	75.00		73.88	[26,181,710]	<u>26,176,210</u>
Transportation	59.00		53.01	[6,249,580]	<u>6,278,250</u>
Non-Departmental					95,000
Vehicle Equipment Replacement Charges				[1,132,290]	<u>1,140,470</u>
Interfund Charges					4,570,420
Education				[49,045,400]	<u>49,445,400</u>
Debt Service					12,177,280
Multi -Year Program - Excluding Reserves				[2,515,000]	<u>2,418,000</u>
Multi -Year Program - Information Technology Infrastructure Sustainment Reserve					500,000
Multi -Year Program - ECC Technology and Equipment Replacement Reserve					30,000
Capital Improvement Program and Maintenance Reserve (CIPMR)					12,006,660
Recurring Grants Funded by the Borough				[1,697,000]	<u>1,347,000</u>
Contributions to Fund Balances/Unrestricted Net Position				[7,420,090]	<u>7,405,100</u>
Subtotal Appropriations				[173,496,346]	<u>173,488,096</u>
Capital Budget for Capital Improvement Program (CIP)					11,936,000
Recurring Grants to the Borough - Special Revenue Funds					505,529
Recurring Grants to the Borough - Enterprise Funds					1,558,847
Road and Miscellaneous Service Areas					4,951,680
Service Area Differential Tax Zone					13,927
Fire Service Areas					9,760,490
Service Area Funds Multi -Year and Capital Projects					127,000
TOTAL PERMANENT POSITIONS	[444.00] <u>445.00</u>	[413.28]	<u>413.36</u>		
TOTAL APPROPRIATIONS				[\$202,349,819]	<u>\$202,341,569</u>

SUMMARY OF APPROPRIATIONS BY FUND (includes Interfund Charges & Other Transfers Out)

GENERAL BOROUGH OPERATIONS		<u>Number of FTEs</u>		<u>TOTAL</u>
General Fund	[327.59]	<u>327.67</u>	[\$141,508,316]	<u>\$141,491,886</u>
Special Revenue Funds:				
Non-Areawide		5.35		4,917,880
Solid Waste Collection District		3.32		9,974,650
911		3.45		1,251,420
Hotel-Motel Room Tax Fund				650,000
Land Revenue Reserve				271,240

SUMMARY OF APPROPRIATIONS BY FUND, continued
(includes Interfund Charges & Other Transfers Out)

	<u>Number of FTEs</u>	<u>TOTAL</u>
Enterprise Funds:		
Solid Waste Disposal	20.56	\$12,610,910
Transit	53.01	7,843,570
Internal Service Fund:		
Vehicle and Equipment Fleet	[1,132,290]	1,140,470
EDUCATION	[49,045,400]	49,445,400
DEBT SERVICE FUND		12,177,280
MULTI-YEAR PROGRAMS	[3,045,000]	2,948,000
CAPITAL IMPROVEMENT PROGRAM AND MAINTENANCE RESERVE (CIPMR)		12,006,660
CAPITAL BUDGET FOR CAPITAL IMPROVEMENT PROGRAM (CIP)		11,936,000
GRANTS		
Recurring Grants Funded by the Borough	[1,697,000]	1,347,000
Recurring Grants to the Borough - Special Revenue Funds		505,529
Recurring Grants to the Borough - Enterprise Funds		1,558,847
ROAD AND MISCELLANEOUS SERVICE AREA FUNDS		4,951,680
SERVICE AREA FUNDS DIFFERENTIAL TAX ZONE		13,927
FIRE SERVICE AREA FUNDS		9,760,490
SERVICE AREA FUNDS MULTI-YEAR AND CAPITAL PROJECTS		127,000

GENERAL FUND - APPROPRIATIONS

<u>Department/Division</u>	<u>Number of Employees</u>	<u>Division Allocations</u>	<u>Appropriations</u>
Dept: ASSEMBLY			
Div: Assembly	0.00	\$507,880	
Div: Borough Clerk	7.00	987,120	
Div: Elections	0.00	238,600	
Div: Records Management	<u>6.00</u>	<u>350,150</u>	
TOTAL	13.00		\$2,083,750
Dept: MAYOR			
Div: Administration	6.00	\$1,049,650	
Div: Economic Development - Areawide	1.00	341,110	
Div: Natural Resources Development	<u>5.00</u>	<u>742,810</u>	
TOTAL	12.00		2,133,570
Dept: LAW	7.00		1,434,810
Dept: ASSESSING	21.00		2,745,850
Dept: COMMUNITY PLANNING			
Div: Administration	3.00	\$439,560	
Div: Planning & Zoning	9.50	1,142,910	
Div: Platting	<u>3.50</u>	<u>464,840</u>	
TOTAL	16.00		2,047,310

GENERAL FUND - APPROPRIATIONS, continued

<u>Department/Division</u>	<u>Number of Employees</u>	<u>Division Allocations</u>	<u>Appropriations</u>
Dept: DIGITAL SERVICES			
Div: Administration	2.00	\$339,850	
Div: Geographic Information Services	4.00	573,430	
Div: Information Integration	10.00	1,750,360	
Div: Network Operations	6.00	2,151,550	
Div: Technology Support	<u>7.00</u>	<u>1,649,280</u>	
TOTAL	29.00		\$6,464,470
Dept: EMERGENCY OPERATIONS			
Div: Animal Control	15.20		2,064,590
Dept: FINANCIAL SERVICES			
Div: Administration	2.00	\$449,140	
Div: Accounting	17.00	2,190,190	
Div: Health and Social Services	1.00	248,666	
Div: Treasury/Budget	<u>9.00</u>	<u>1,620,890</u>	
TOTAL	29.00		4,508,886
Dept: GENERAL SERVICES			
Div: Administration	2.00	\$325,290	
Div: Purchasing	3.00	319,860	
Div: Support Services	<u>3.00</u>	<u>939,080</u>	
TOTAL	8.00		1,584,230
Dept: HUMAN RESOURCES			
Div: Personnel/Payroll	[7.00]	8.00	[\$1,084,610]
Div: Risk Management		<u>6.00</u>	<u>3,376,400</u>
TOTAL	[13.00]	14.00	[4,461,010]
Dept: LIBRARY SERVICES			
Div: Administration	5.00	\$780,890	
Div: Circulation/Bookmobile Services	21.00	1,549,290	
Div: Collection Services	12.00	1,950,610	
Div: Community Services	<u>19.00</u>	<u>1,845,710</u>	
TOTAL	57.00		6,126,500
Dept: PARKS AND RECREATION			
Div: Administration	3.00	\$446,750	
Div: Parks Maintenance	30.00	3,409,230	
Div: Recreation	34.00	3,087,470	
Div: Riverside	<u>14.00</u>	<u>2,516,750</u>	
TOTAL	81.00	[2,491,110]	[9,434,560]
Dept: PUBLIC WORKS			
Div: Administration	5.00	\$833,250	
Div: Design & Construction	15.00	947,460	
Div: Facilities Maintenance	25.00	7,984,690	
Div: Rural Services	<u>5.00</u>	<u>714,280</u>	
TOTAL	50.00		10,479,680
NON-DEPARTMENTAL			75,000

GENERAL FUND - APPROPRIATIONS, continued

<u>Department/Division</u>	<u>Number of Employees</u>	<u>Division Allocations</u>	<u>Appropriations</u>
Vehicle Equipment Replacement Charges			[\$644,990] <u>\$653,170</u>
EDUCATION			[49,045,400] <u>49,445,400</u>
TRANSFERS OUT			
Special Revenue Fund: Hotel-Motel Room Tax			650,000
Transit Enterprise Fund			6,163,930
Multi-Year Programs		[2,865,000]	<u>2,768,000</u>
Capital Improvement Program and Maintenance Reserve (CIPMR)			12,006,660
Recurring Grants Funded by the Borough		[1,005,000]	<u>655,000</u>
Debt Service Fund			12,177,280
Contribution to Fund Balance			
Assigned as Contingency for Valuation Uncertainty			1,305,840
TOTAL PERMANENT POSITIONS	[351.20] <u>352.20</u>		
TOTAL GENERAL FUND APPROPRIATIONS		[\$141,508,316]	<u>\$141,491,886</u>

<u>Sources of Funds</u>	<u>Estimated Revenue</u>	<u>Total Revenue</u>
LOCAL REVENUE		
Property Taxes - Areawide	\$119,515,192	
Hotel-Motel Room Taxes	1,015,000	
Alcoholic Beverage Sales Tax	991,000	
Tobacco Distribution Excise Tax	1,350,000	
Marijuana & Marijuana Product Sales Tax	353,400	
Charges for Services - Areawide	[2,782,340]	<u>2,792,340</u>
Other Local	187,980	
Interfund Revenues from Other Funds:		
Non-Areawide Special Revenue	788,230	
Solid Waste Collection District Special Revenue	415,810	
911 Special Revenue	120,410	
Solid Waste Disposal Enterprise	1,283,090	
Transit Enterprise	1,930,020	
Vehicle and Equipment Fleet Internal Service	32,860	
School District	2,425,040	
Service Areas	632,050	
Indirect Charges to Grants	166,740	
TRANSFERS IN		
Land Revenue Reserve	271,240	
Contribution from Fund Balance		
Designated for Tax Reduction	[5,643,294]	<u>5,616,864</u>
TOTAL LOCAL REVENUE		[\$139,903,696] <u>\$139,887,266</u>
STATE REVENUE		1,124,620
FEDERAL REVENUE		480,000
TOTAL GENERAL FUND ESTIMATED REVENUE		[\$141,508,316] <u>\$141,491,886</u>

SPECIAL REVENUE FUNDS - APPROPRIATIONS

NON-AREAWIDE FUND

<u>Department/Division</u>	<u>Number of Employees</u>	<u>Division Allocations</u>	<u>Appropriations</u>
Dept: EMERGENCY OPERATIONS			
Div: Emergency Management	4.45	\$784,130	
Interfund Charges		668,750	
Div: Emergency Medical Services	0.90	2,876,170	
Interfund Charges		<u>119,480</u>	
TOTAL			\$4,448,530
NON-DEPARTMENTAL			
			20,000
Vehicle Equipment Replacement Charges			286,170
Transfer Out to Multi-Year Programs ECC Technology and Equipment Replacement Reserve			30,000
Contribution to Fund Balance			
Assigned as Contingency for Valuation Uncertainty			133,180
TOTAL PERMANENT POSITIONS	<u>5.35</u>		
TOTAL NON-AREAWIDE FUND APPROPRIATIONS			<u>\$4,917,880</u>

<u>Sources of Funds</u>	<u>Estimated Revenue</u>	<u>Total Revenue</u>
Property Taxes - Non-Areawide	\$3,508,100	
Emergency Medical Services Fees	1,220,650	
Federal Revenue	80,000	
Interfund Revenues from Other Funds:		
Fire Service Areas	<u>109,130</u>	
TOTAL NON-AREAWIDE FUND ESTIMATED REVENUE		<u>\$4,917,880</u>

SOLID WASTE COLLECTION DISTRICT FUND

<u>Department/Division</u>	<u>Number of Employees</u>	<u>Division Allocations</u>	<u>Appropriations</u>
Dept: PUBLIC WORKS			
Div: Solid Waste Collections	<u>3.32</u>	<u>[\$9,489,490]</u>	<u>\$9,483,990</u>
Interfund Charges		415,810	
TOTAL			<u>[\$9,905,300]</u> <u>\$9,899,800</u>
Vehicle Equipment Replacement Charges			9,370
Transfer Out to Recurring Grants Funded by the Borough			42,000
Contribution to Fund Balance			<u>[17,980]</u> <u>23,480</u>
TOTAL SOLID WASTE COLLECTION FUND APPROPRIATIONS			<u>\$9,974,650</u>

<u>Sources of Funds</u>	<u>Estimated Revenue</u>	<u>Total Revenue</u>
Property Taxes - Solid Waste Collection District	\$9,974,650	
TOTAL SOLID WASTE COLLECTION FUND ESTIMATED REVENUE		<u>\$9,974,650</u>

SPECIAL REVENUE FUNDS - APPROPRIATIONS, continued

911 FUND

<u>Department/Division</u>	<u>Number of Employees</u>	<u>Division Allocations</u>	<u>Appropriations</u>
Dept: EMERGENCY OPERATIONS			
Div: 911	<u>3.45</u>	\$1,126,080	
Interfund Charges		120,410	
Vehicle Equipment Replacement Charges		<u>4,930</u>	
TOTAL			\$1,251,420
TOTAL 911 FUND APPROPRIATIONS			<u>\$1,251,420</u>

<u>Sources of Funds</u>	<u>Estimated Revenue</u>	<u>Total Revenue</u>
Interest Earnings	\$780	
911 Fees	1,134,430	
Contribution from Fund Balance	<u>116,210</u>	
TOTAL 911 FUND ESTIMATED REVENUE		<u>\$1,251,420</u>

HOTEL-MOTEL ROOM TAX FUND

	<u>Appropriations</u>
Transfer Out to Recurring Grants Funded by the Borough	\$650,000
TOTAL HOTEL-MOTEL ROOM TAX FUND APPROPRIATION	<u>\$650,000</u>

<u>Source of Funds</u>	<u>Estimated Revenue</u>	<u>Total Revenue</u>
Transfer In from General Fund	\$650,000	
TOTAL HOTEL-MOTEL ROOM TAX FUND ESTIMATED REVENUE		<u>\$650,000</u>

SPECIAL REVENUE FUNDS - APPROPRIATIONS, continued

LAND REVENUE RESERVE SPECIAL REVENUE ACCOUNT

		<u>Appropriation</u>
Transfer Out to General Fund	\$271,240	
Contribution to Fund Balance	<u>271,240</u>	
TOTAL LAND REVENUE RESERVE APPROPRIATION		<u><u>\$542,480</u></u>
<u>Source of Funds</u>	<u>Estimated Revenue</u>	<u>Total Revenue</u>
Interest Earnings	\$310	
Charges for Services	270,930	
Contribution from Fund Balance	<u>271,240</u>	
TOTAL LAND REVENUE RESERVE ESTIMATED REVENUE		<u><u>\$542,480</u></u>

RECURRING GRANTS TO THE BOROUGH

		<u>Appropriations</u>
State Grants:		
Human Services Community Matching Grant (HSCMG)		\$390,151
Public Library Assistance		21,000
Federal Pass-Through Grants:		
Fairbanks Area Surface Transportation (FAST) Planning		90,978
Training (2) - Managing Floodplain Development		3,400
	<i>memorandum total</i>	<u><u>\$505,529</u></u>
<u>Sources of Funds</u>	<u>Estimated Revenue</u>	<u>Total Revenue</u>
HSCMG - State Revenue from DHSS	\$273,105	
Local Match from General Fund	<u>117,046</u>	
Total HSCMG		\$390,151
Public Library Assistance - State Revenue from DEED		21,000
FAST Planning - Federal Revenue from USDOT through DOT/PF	\$82,391	
Local Match from General Fund	<u>8,587</u>	
Total FAST Planning		90,978
Floodplain Training (2) - Federal Revenue from DHS/FEMA through DCCED/DCRA		3,400
	<i>memorandum total</i>	<u><u>\$505,529</u></u>

<p>These are estimated grant amounts. The actual grant amounts in the signed grant agreements will be the appropriation amounts, unless materially different.</p>

ENTERPRISE FUNDS - APPROPRIATIONS

SOLID WASTE DISPOSAL ENTERPRISE FUND

<u>Department/Division</u>	<u>Number of Employees</u>	<u>Division Allocations</u>	<u>Appropriations</u>
Dept: PUBLIC WORKS			
Div: Solid Waste Disposal	<u>21.68</u>	\$6,212,540	
Interfund Charges		1,283,090	
Vehicle Equipment Replacement Charges		<u>166,580</u>	
TOTAL			\$7,662,210
Contribution to Unrestricted Net Position			4,948,700
 TOTAL SOLID WASTE DISPOSAL FUND APPROPRIATIONS			 <u><u>\$12,610,910</u></u>

<u>Sources of Funds</u>	<u>Estimated Revenue</u>	<u>Total Revenue</u>
Landfill Disposal Fees	\$12,524,000	
Household Hazardous Waste Fees	30,000	
Recycling Revenues	30,000	
Central Recycling Facility Revenue	20,000	
Interest Earnings	<u>6,910</u>	
 TOTAL SOLID WASTE DISPOSAL FUND ESTIMATED REVENUE		 <u><u>\$12,610,910</u></u>

ENTERPRISE FUNDS - APPROPRIATIONS, continued

TRANSIT ENTERPRISE FUND

<u>Department/Division</u>	<u>Number of Employees</u>	<u>Division Allocations</u>	<u>Appropriations</u>
Dept: TRANSPORTATION			
Div: Administration	4.00	\$533,260	
Interfund Charges		268,910	
Div: Air Quality Program	5.00	804,970	
Interfund Charges		334,130	
Div: Transit	42.00	2,682,630	
Interfund Charges		893,510	
Div: Vehicle Fleet Maintenance	8.00	1,872,440	
Interfund Charges		<u>433,470</u>	
TOTAL			\$7,823,320
TOTAL PERMANENT POSITIONS	<u>59.00</u>		
Vehicle Equipment Replacement Charges			20,250
TOTAL TRANSIT ENTERPRISE FUND APPROPRIATION			<u>\$7,843,570</u>

<u>Sources of Funds</u>	<u>Estimated Revenue</u>	<u>Total Revenue</u>
Fares	\$174,640	
Advertising	24,800	
Charges to Other Funds	394,900	
Fuel Sales	81,310	
Interest Earnings	1,070	
Other	2,920	
Transfer In from General Fund	6,163,930	
Contribution from Unrestricted Net Position	<u>1,000,000</u>	
TOTAL TRANSIT ENTERPRISE FUND ESTIMATED REVENUE		<u>\$7,843,570</u>

RECURRING GRANTS TO THE BOROUGH

	<u>Appropriations</u>
Federal Pass-Through Grants:	
FTA Operating Assistance - Federal Share*	\$1,042,116
FTA Capital Purchase Assistance	396,728
Federal Pass-Through Grants:	
Fairbanks Area Surface Transportation (FAST) Planning	120,003
<i>memorandum total</i>	<u>\$1,558,847</u>

<u>Source of Funds</u>		<u>Total Revenue</u>
FTA Operating Assistance - Federal Revenue from USDOT		\$1,042,116
FTA Capital Purchase Assistance-Federal Revenue from USDOT	\$330,607	
Local Match from Transit Enterprise Fund	<u>66,121</u>	
Total FTA Capital Purchase Assistance		396,728
FAST Planning - Federal Revenue from USDOT through DOT/PF	\$96,002	
Local Match from Transit Enterprise Fund	<u>24,001</u>	
Total FAST Planning		120,003
<i>memorandum total</i>		<u>\$1,558,847</u>

* The cash match of \$1,042,116 is appropriated in the Transit division of the Transportation department, above.

These are estimated grant amounts. The actual grant amounts in the signed grant agreements will be the appropriation amounts, unless materially different.
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INTERNAL SERVICE FUND - APPROPRIATION

VEHICLE AND EQUIPMENT FLEET FUND

<u>Department/Division</u>	<u>Division Allocations</u>	<u>Appropriation</u>
Dept: TRANSPORTATION		
Div: Vehicle and Equipment Fleet	[\$356,280]	<u>\$384,950</u>
Interfund Charges		32,860
Contribution to Unrestricted Net Position	<u>[743,150]</u>	<u>722,660</u>
TOTAL VEHICLE AND EQUIPMENT FLEET FUND APPROPRIATION		[\$1,132,290] <u><u>\$1,140,470</u></u>
 <u>Sources of Funds</u>	 <u>Estimated Revenue</u>	 <u>Total Revenue</u>
Charges for Services	[\$1,132,290]	<u>\$1,140,470</u>
TOTAL VEHICLE AND EQUIPMENT FLEET FUND ESTIMATED REVENUE		[\$1,132,290] <u><u>\$1,140,470</u></u>

DEBT SERVICE FUND - APPROPRIATION

DEBT SERVICE FUND

Debt Service		<u>Appropriation</u>
		\$12,177,280
TOTAL DEBT SERVICE FUND APPROPRIATIONS		<u><u>\$12,177,280</u></u>
 <u>Sources of Funds</u>		 <u>Total Revenue</u>
Transfer In from General Fund		\$12,177,280
TOTAL DEBT SERVICE FUND ESTIMATED REVENUE		<u><u>\$12,177,280</u></u>

MULTI-YEAR PROGRAMS AND CAPITAL BUDGET - APPROPRIATIONS

MULTI-YEAR PROGRAMS

		<u>Appropriations</u>
General Fund - various programs	[\$2,515,000]	<u>\$2,268,000</u>
Emergency Coordination Center Technology and Equipment Replacement Reserve		150,000
Reserves:		
Information Technology infrastructure Sustainment Reserve		500,000
Emergency Coordination Center Technology and Equipment Replacement Reserve		30,000
TOTAL MULTI-YEAR PROGRAMS APPROPRIATIONS	[\$3,045,000]	<u>\$2,948,000</u>

Sources of Funds

		<u>Total Revenue</u>
Transfer In from General Fund	[\$2,865,000]	<u>\$2,768,000</u>
Transfer In from Non-Areawide Fund		30,000
Transfer In from Information Technology Infrastructure Sustainment Reserve		150,000
TOTAL MULTI-YEAR PROGRAMS ESTIMATED REVENUE	[\$3,045,000]	<u>\$2,948,000</u>

CAPITAL IMPROVEMENT PROGRAM AND MAINTENANCE RESERVE (CIPMR)

		<u>Appropriation</u>
Reserves:		
Capital Improvement Program and Maintenance Reserve (CIPMR)		\$12,006,660
TOTAL CAPITAL IMPROVEMENT PROGRAM AND MAINTENANCE RESERVE (CIPMR) APPROPRIATION		<u>\$12,006,660</u>

Sources of Funds

		<u>Total Revenue</u>
Transfer In from General Fund		\$12,006,660
TOTAL CIPMR ESTIMATED REVENUE		<u>\$12,006,660</u>

CAPITAL BUDGET FOR CAPITAL IMPROVEMENT PROGRAM (CIP)

		<u>Appropriation</u>
CIP- various projects		\$11,936,000
TOTAL CAPITAL BUDGET FOR CIP APPROPRIATIONS		<u>\$11,936,000</u>

Sources of Funds

		<u>Total Revenue</u>
Transfer In from CIP and Maintenance Reserve (CIPMR)		\$11,936,000
TOTAL CAPITAL BUDGET FOR CIP ESTIMATED REVENUE		<u>\$11,936,000</u>

MULTI-YEAR PROGRAMS AND CAPITAL BUDGET - APPROPRIATIONS, continued

SERVICE AREA MULTI-YEAR PROGRAMS AND CAPITAL BUDGET

	<u>Appropriation</u>
Fire Service Areas - various programs and projects	\$127,000
TOTAL SA MULTI-YEAR PROGRAMS AND CAPITAL BUDGET APPROPRIATIONS	<u>\$127,000</u>

	<u>Total Revenue</u>
<u>Sources of Funds</u>	
Transfer In from Fire Service Areas	\$127,000
TOTAL SA MULTI-YEAR PROGRAMS AND CAPITAL BUDGET ESTIMATED REVENUE	<u>\$127,000</u>

RECURRING GRANTS FUNDED BY THE BOROUGH - APPROPRIATIONS

RECURRING GRANTS FUNDED BY THE BOROUGH

General Fund, Special Revenue Funds, Capital Projects Funds, Internal Service Fund, and/or Enterprise Funds

		<u>Appropriations</u>
Fairbanks Convention and Visitors Bureau dba Explore Fairbanks**	[\$1,000,000]	<u>\$650,000</u>
Fairbanks Economic Development Corporation **		350,000
City of Fairbanks Community Service Patrol		25,000
KUAC Public Radio		20,000
City of North Pole Economic Development		10,000
Fairbanks Arts Association		50,000
Fairbanks Litter Patrol		42,000
Health and Social Services Match Assistance Grants		200,000
TOTAL RECURRING GRANTS FUNDED BY THE BOROUGH APPROPRIATIONS	[\$1,697,000]	<u>\$1,347,000</u>

		<u>Total Revenue</u>
<u>Sources of Funds</u>		
Transfer In from General Fund	[\$1,005,000]	<u>\$655,000</u>
Transfer In from Solid Waste Collection District		42,000
Transfer In from Hotel-Motel Room Tax Fund		650,000
TOTAL RECURRING GRANTS FUNDED BY THE BOROUGH ESTIMATED REVENUE	[\$1,697,000]	<u>\$1,347,000</u>

** Funds are appropriated contingent upon grant agreement requiring the establishment of uniform procedures to encourage, to the maximum extent possible, the participation of and the award to local bidders in all procurements for Fairbanks Convention and Visitor's Bureau and Fairbanks Economic Development Corporation.

SERVICE AREA FUNDS - APPROPRIATIONS

In addition to the appropriations below, an appropriation is made for each service area's separate operating savings account which reflects the Service Area's available fund balance as of June 30, 2020. Upon completion of the annual audit for fiscal year 2021, the operating savings account in each Service Area appropriation is to be adjusted to reflect the Service Area's total available fund balance, notwithstanding Chapters 7.12.070, 7.12.010 "service area's available fund balance" and 14.04.190 of the Fairbanks North Star Borough Code of Ordinances.

ROAD AND MISCELLANEOUS SERVICE AREA FUNDS

<u>Service Area</u>	<u>Appropriations</u>
Airway	\$15,870
Arctic Fox	6,420
Aztec	55,370
Ballaine Lake Sewer & Water	35,070
Becker Ridge	147,960
Birch Hill	175,200
Bluebird Road	9,690
Borda Road	38,060
Brookside	11,090
Chena Hills Road	139,200
Chena Marina	36,240
Chena Point Road	144,330
Chena Spur	57,720
College	525,070
College Hills	32,700
Cooper Estates	37,520
Cordes Drive	32,460
Cripple Creek	94,630
Deep Forest	28,350
Denali View	8,530
Diane Subdivision	4,360
Drake Estates	10,280
Edanella Heights Road	54,110
Ester Lump Road	42,120
Fairfields	19,980
Fairhill	14,610
Fairwest	28,570
Garden	63,350
Golden Valley Road	21,280
Goldstream-Alaska	35,420
Goldstream Moose Creek	81,880
Gordon	74,620
Granola Estates	9,690
Greime Road	29,230
Haystack	55,500
Herning Hills	34,230
Horseshoe Downs	31,420
Jennifer Drive	7,890

SERVICE AREA FUNDS - APPROPRIATIONS, continued

<u>Service Area</u>	<u>Appropriations</u>
Jones Road	\$86,700
Joy Road	11,300
Keeney Road	2,590
Kendall	14,350
Keystone	24,160
Kris Kringle	19,310
Lakloey Hill	62,650
Lee Lane	3,470
Loose Moose	8,020
Martin	55,410
McCloud	37,500
McGrath Estates	87,890
Mellow Woods Road	20,520
Miller Hill Extension	80,750
Moose Creek	62,710
Moose Meadows	102,000
Mt. View	31,920
Murphy	31,120
Musk Ox	86,860
Newby Park	20,030
North Ridge	17,540
O'Connor Creek	147,630
Old Wood Road	20,030
Olympic	30,990
Our	6,040
Parksridge	17,280
Peede Country Estates	11,630
Pine Stream	65,920
Pleasureland	9,580
Polar Heights	23,560
Potlatch	17,230
Prospect Park	9,520
Reed Acres Road	26,980
Ridgecrest	3,190
Salchaket Heights	6,770
Scenic Heights	23,990
Seavy	12,070
Secluded Acres	15,220
Serendipity Hill	7,960
Six Mile Village Road	11,620
Smallwood Trail Road	19,430
Smith Ranch	10,120
Spring Glade	59,920
Spruce Acres	8,360
Steamboat Landing	40,220

SERVICE AREA FUNDS - APPROPRIATIONS, continued

<u>Service Area</u>	<u>Appropriations</u>	
Straight Creek	\$23,080	
Summerwood	53,660	
Summit Drive	162,720	
Sunny Hills Terrace	33,320	
Sunrise	15,030	
Tan Terra	42,340	
Thomas	15,490	
Timberlane Road	9,070	
Tungsten	63,340	
Twenty-Three Mile Slough	62,340	
Ullrhaven	5,550	
University Heights	67,260	
University West Street Light	80,380	
Vienna Wood	30,560	
Viewpointe	21,500	
Violet Drive	90,760	
Vista Gold Road	54,710	
Vue Crest	48,270	
Whitman	11,670	
Wildview	238,630	
Woodland	3,060	
Yak Road	96,860	
TOTAL ROAD & MISCELLANEOUS SERVICE AREAS' APPROPRIATIONS	<u><u>\$4,951,680</u></u>	
<u>Sources of Funds</u>	Estimated <u>Revenue</u>	Total <u>Revenue</u>
Property Taxes - Road & Miscellaneous Service Areas	\$4,947,540	
Interest Earnings	<u>4,140</u>	
TOTAL ROAD & MISCELLANEOUS SERVICE AREAS' ESTIMATED REVENUE		<u><u>\$4,951,680</u></u>

SERVICE AREA FUNDS - APPROPRIATIONS, continued

FIRE SERVICE AREA FUNDS

<u>Service Area</u>	<u>Appropriations</u>
Chena Goldstream Fire	\$1,819,890
Ester Volunteer Fire	567,790
North Star Fire	2,305,440
Steese Volunteer Fire	1,792,230
University Fire	3,275,140
TOTAL FIRE SERVICE AREAS' APPROPRIATIONS	<u><u>\$9,760,490</u></u>

<u>Sources of Funds</u>	<u>Estimated Revenue</u>	<u>Total Revenue</u>
Property Taxes - Fire Service Areas	\$9,757,990	
Interest Earnings	2,500	
TOTAL FIRE SERVICE AREAS' ESTIMATED REVENUE		<u><u>\$9,760,490</u></u>

SERVICE AREA DIFFERENTIAL TAX ZONES

<u>Service Area</u>	<u>Appropriations</u>
Goldstream Moose Creek-Moose Mountain	\$5,280
Murphy Service Area - Yellowknife	4,969
Potlatch Service Area - Heritage Hills	3,678
TOTAL SERVICE AREAS' DIFFERENTIAL TAX ZONE APPROPRIATIONS	<u><u>\$13,927</u></u>

<u>Sources of Funds</u>	<u>Total Revenue</u>
Property Taxes - Differential Tax Zone	\$13,927
TOTAL SERVICE AREAS' DIFFERENTIAL TAX ZONE ESTIMATED REVENUE	<u><u>\$13,927</u></u>

FAIRBANKS NORTH STAR BOROUGH

ORDINANCE NO. 2021-20

ATTACHMENT B

PARKS & RECREATION, RIVERSIDE/CARLSON COMMUNITY ACTIVITY CENTER

It is the intent of the Assembly to require monthly revenue and expenditure reports on the activities of the Carlson Community Activity Center (CCAC) to be provided to the Assembly Finance Committee. The monthly expenditure and revenue reports will be formatted similarly to the current Budget Reports from ONESolution.

The Parks & Recreation and Financial Services departments will work together to establish revenue object codes relevant to the CCAC's operations. The Parks & Recreation and Financial Services departments will also provide an annual accounting that includes the intergovernmental charges and depreciation cost relative to the CCAC.

RECURRING GRANTS FUNDED BY THE BOROUGH, FAIRBANKS ECONOMIC DEVELOPMENT CORPORATION

It is the intent of the Assembly to have a grant agreement with Fairbanks Economic Development Corporation that requires a leadership and a projects succession plan to be provided to the Fairbanks North Star Borough.

FAIRBANKS NORTH STAR BOROUGH

ORDINANCE NO. 2021-20
ATTACHMENT [B] C

FY 2021-22 Budget

FISCAL POLICIES

I. Borough Organization

- A. The Annual Borough Budget is organized to reflect the organizational structure of the borough which is: Department, Division, Section, and Sub-Section under the following criteria: 1) by general programmatic function and 2) by fund.

II. Operating Budget Policies

- A. All current operating expenditures are to be paid from current and from excess revenues. The Borough will avoid budgetary and accounting procedures that balance the current budget at the expense of meeting future years' obligations. The use of one-time revenues for ongoing operations will not be encouraged.
- B. All budgetary procedures will conform to existing State law and the Fairbanks North Star Borough Code of Ordinances.
- C. The budget development process will examine and effect changes in program delivery responsibilities or management to improve productivity, maintain or lower costs, enhance service, and further communication with the public.
- D. Where appropriate, the Borough's Boards and Commissions will be encouraged to be involved in the planning, programming, and budgeting process in order that the annual budget best reflects the current requirements of the Borough residents.
- E. The Borough's annual operating budget is to reflect known salary and benefits adjustments.
- F. The Borough will maintain a budgetary control system to ensure adherence to the budget and will prepare monthly reports comparing actual expenditures to current appropriations.
- G. As is practical, the various taxing jurisdictions and grant programs/projects will be charged for the services received from general government departments/divisions.
- H. If it becomes apparent that revenue shortfalls or extraordinary expenses will create a deficit, efforts will be made first to reduce the deficiency through budgetary management techniques. The use of existing reserve funds may be recommended to cover revenue shortfalls if such use does not deplete the fund balance to an inappropriate level.
- I. Debt will not be used to cover current operating expenses.
- J. The Borough is expected to continue its scheduled level of facility maintenance and replacement of its facilities and equipment in order to maintain its facilities and equipment in good operating condition.

FAIRBANKS NORTH STAR BOROUGH

ORDINANCE NO. 2021-20

ATTACHMENT [B] C

FY 2021-22 Budget

FISCAL POLICIES

III. Revenue Policies

- A. The Borough will attempt to develop a diversified and stable revenue system to shelter it from short-run fluctuations in any one revenue source.
- B. The Borough will aggressively seek Federal and State grants, with a target emphasis to capital improvements funding.
- C. The voter-approved tax limitation (tax caps) will be conservatively applied; i.e., careful consideration will be given to providing services by levying taxes at a level below, rather than at, the cap.
- D. When considering a new revenue source, an effort will be made to include provisions for revenues to increase over time at the same rate as the costs of providing the services being considered.
- E. The Borough will endeavor to pursue that the Borough receives a fair proportion of all State shared taxes and revenue.
- F. The Borough will take all cost-effective actions available to collect delinquent revenues.
- G. The Borough will set fees and rates for vehicle fleet maintenance in the Transit enterprise fund, and for the Solid Waste Disposal enterprise fund at a level that as fully as possible supports the total direct, indirect, and capital costs of the activity.
- H. Investment income, including interest earnings, is allocated to the funds and accounts provided for in the Fairbanks North Star Borough Code of Ordinances on the basis of cumulative, month-end cash equity balances.

IV. Reserve Policies

- A. Adequate reserves shall be maintained for all known liabilities, including employees' leave liabilities, workers' compensation liabilities, and self-insured retention limits.
- B. The Borough will endeavor to maintain a reserve in each operating fund to cover cash flow requirements, normal variance in revenue and expenditure estimates, abnormal variance in state revenue estimates versus state appropriations, potential for unreserved litigation expenses and judgments, and expenditures of an emergency nature.

FAIRBANKS NORTH STAR BOROUGH

ORDINANCE NO. 2021-20
ATTACHMENT [B] C

FY 2021-22 Budget

FISCAL POLICIES

IV. Reserve Policies (continued)

In addition to the requirements in the preceding paragraph, the general fund must also forward-fund certain appropriations in the special revenue and capital projects funds, such as expenditure-driven grants and approved bond projects for which bonds have not yet been issued, and is used to cover supplemental appropriations for needs that arise outside the annual budget process, for the general fund and for those funds subsidized by the general fund. The Borough will work toward increasing its target amount of general fund unassigned fund balance to 17 percent of the greater of either the most recent, audited, prior-year expenditure level or the most recently adopted annual appropriation level (approximately two months' cash flow). The most recently adopted annual appropriation level is the approved annual budget for the current year or the upcoming year, whichever is most recently adopted, plus supplemental appropriations for ongoing operational expenditures, but excluding supplemental appropriations for one-time expenditures.

For service areas with expenditures less than \$500,000, the target amount of reserves is 20 percent of either the prior year's expenditure level or the current year appropriation level (both amounts as defined in the preceding paragraph), whichever is greater (approximately 10 weeks' cash flow). The target amount of reserves for all remaining operating funds (expenditure levels in excess of \$500,000) is 10 percent of either the prior year's expenditure level or the current year appropriation level (both amounts as defined in the preceding paragraph), whichever is greater (approximately one month's cash flow).

The amount of the reserve requirement will be reviewed annually. In addition, the reserve requirement may be increased by the amount necessary to meet future identified, one-time, and specific expenditures requiring the accumulation of funds over a period of time.

V. Debt Policies

- A. Tax and revenue anticipation borrowing shall be consistent with state and federal laws and regulations.
- B. Under Alaska law, the Borough may issue general obligation bonds, revenue bonds, and assessment bonds. General obligation bonds may be issued without limitation upon approval by a majority of Borough voters. There are no constitutional or statutory debt limitations under Alaska law, but the voters must approve all general obligation debt.

The issuance of long-term debt will be only for construction and acquisition of land, capital improvements, or equipment when the useful life of the asset will exceed the term of the debt.

- C. Debt financing will not be considered appropriate for current operating or maintenance expenses or for any recurring purposes.
- D. Debt financing based on a project's revenue-generating capacity will be used only when the projected revenues or other identified sources are sufficient to service the debt.

FAIRBANKS NORTH STAR BOROUGH

ORDINANCE NO. 2021-20

ATTACHMENT [B] C

FY 2021-22 Budget

FISCAL POLICIES

V. Debt Policies (continued)

- E. The Borough will endeavor to consolidate small debt issues or financing of equipment through lease-purchase financing to the maximum extent possible in order to obtain the lowest market rate of interest.
- F. When the Borough obtains debt financing on behalf of or benefiting a third party (as with a special assessment district) such debt will be issued in conformance with existing Borough priorities and policies without contingent liability of the Borough and with all costs of issuance and administration fully reimbursed. When the Borough obtains debt financing on behalf of or benefiting a third party (non-borough entity), the Borough will charge a debt issuance fee to cover the cost of the administrative time required in preparation of the issuance, in addition to the cost of issuance.
- G. The Borough's preference is to issue fixed-rate long-term debt with level debt service. Other debt service structures may be considered if an economic advantage is identified for a particular issuance. The Borough's preference is to place the debt through a public bid process. It is recognized that a sale through negotiation may be considered due to fluctuating market conditions, time constraints, size, or nature of the issue.
- H. The Borough will actively endeavor to maintain a minimum bond rating objective for all debt issues with at least two rating agencies. Credit enhancements will be used to achieve higher ratings when there is an economic benefit.

FY 2021-2022 Budget
Fairbanks North Star Borough

ATTACHMENT [C] D - User Fee Schedule

Borough-wide	Fees
Audio CD/USB of Public Meetings	\$15.00
Budget/CAFR CD/USB	15.00
CD/USB (other-records request)	10.00
Copying/scanning fee (letter or legal)	0.25
Copying/scanning fee (11"x17")	0.50
Color copying/scanning fee (letter or legal)	0.50
Color copying/scanning fee (11"x17")	1.00
Certification Copies (<i>copies certified</i> by the Borough)	2.00
Microfilm/Microfiche Copies	First copy 1.00 Each additional copy 0.25

A fee for copying/scanning, responding to a public records request that is less than \$5 (monthly cumulative amount) will be waived because the fee is less than the cost to the Borough to arrange for payment.

The Mayor may authorize user-fee discounts in connection with special events and/or promotional activities, as long as those discounts are offered on a legally permissible basis and available to all members of the public who are similarly situated.

Clerk's Office	Fees
Board of Adjustment Filing Fee	\$75.00
Board of Adjustment Cost Bond (includes fee for audio recording of any proceedings before the administrative body.)	200.00
Declaration of Candidacy Filing Fee	25.00
Election Recount Application Deposit	200/election precinct
Fees and deposit amount set in Fairbanks North Star Borough Code	

Community Planning	Fees
Zoning Service ^a	
Rezone (reduced fee) ^b	\$1,000.00
Conditional Use Permit (CUP)	800.00
Conditional Use Permit with Supplementary Regulations in FNSBC 18.96	1,000.00
Telecommunications Tower CUP	2,000.00
Expert Review Telecom - CUP	Actual Cost (\$2,000.00 Deposit)
Telecommunication Collocation/Modification Permit	350.00
Variance/Highway Variance (fee waived) ^c	1,000.00
Admin Variance	300.00
Verification of Sensitive Uses Within Buffers	250.00
Second Attempt at Verification of Sensitive Uses (and every time after)	100.00
Renoticing Fee ^h	200.00
Appeals	400.00
Legal Non-Conforming (Grandfather Rights) ^d without Hearing	50.00
Legal Non-Conforming (Grandfather Rights) ^d with Hearing	50.00
Amnesty Relief without Hearing	50.00
Amnesty Relief with Hearing	200.00

**FY 2021-2022 Budget
Fairbanks North Star Borough**

Community Planning (Continued)	Fees
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Zoning Service ^a (continued)	
Mobile Home Park Permits	
Mobile Home Park Permit-New	600.00
Mobile Home Park Permit-Annual Renewal (3-49 spaces)	200.00/yr
Mobile Home Park Permit-Annual Renewal (50-99 spaces)	300.00/yr
Mobile Home Park Permit-Annual Renewal (100+ spaces)	400.00/yr
Zoning Permits	No Charge
Flood Zone Permits	No Charge
Flood Determination Letter	50.00

Platting Service ^a	
Preliminary Plat and Replat	\$850.00 plus \$100.00/per lot
Waiver	\$750.00 plus \$75.00/per lot
Public ROW Vacation Plat	500.00
Public Utility Easement (P.U.E.) Vacation (for each vacation)	75.00
Preliminary Plat Variance (for each variance)	(400.00) 750.00
Road Construction Exemption (FNSBC 17.56.065.C)	100.00
Final Plat	\$400.00 plus \$100.00/per lot
Final Plat Review on Third Attempt(and every time after)	250.00
Final Plat Subdivision Improvement Inspection on Third Attempt (and every time after) 2 hr minimum Public Works Engineer	240.00
Quick Plat	\$400.00 plus \$100.00/per lot
Modifications of Approved Plats (reduced fee) ^e	400.00
Extensions of Time on Approved Plats	200.00
Renoticing Fee ^f	100.00
Appeals	400.00
Street Renaming	200.00
Street Renaming for the Purpose of Health and Safety	No Charge
History of Subdivision Regulations CD	15.00

Admin Fees	<u>Non-Profit/Journalistic</u>	<u>Public Agencies</u>	<u>All Other</u>
Title 15 - Floodplain Management Ordinance			\$10.00
Title 17 - Subdivision Ordinance			10.00
Title 18 - Zoning Ordinance			10.00
Bench Mark List			10.00
Recorded Plats List (<i>Alpha, Chrono, Inst.#</i>)			25.00
Electronic Recording Fees (<i>plats and other documents</i>)			Actual Cost

GIS Data	<u>Non-Profit/Journalistic</u>	<u>Public Agencies</u>	<u>All Other</u>
Standard GIS Data Package ^g	\$75.00	No Charge	\$150.00
Imagery-Varied Datasets ^g	125.00	No Charge	250.00
Imagery-2012 Pictometry Mosaic ^g	125.00	No Charge	250.00
Imagery-2017 Pictometry Mosaic ^h	125.00	No Charge	250.00
Imagery-2020 Pictometry Mosaic ^h	125.00	No Charge	250.00
LIDAR-2010 LAS Point Data ^h	125.00	No Charge	250.00
LIDAR-2017 LAS Point Data ^h	125.00	No Charge	250.00

FY 2021-2022 Budget
Fairbanks North Star Borough

Community Planning (Continued)	Fees
Other Fees	
Community Research Quarterly	\$10.00
Xerox Engineer Copier-plat/map copies 24" x 36"	6.00
Xerox Engineer Copier-plat/map copies 18" x 24"	4.00
11"x17" Color Copies (<i>plats/maps</i>)	1.00
8½"x14" Color Copies (<i>plats/maps</i>)	0.50
8½"x11" Color Copies (<i>plats/maps</i>)	0.50
Public Notice Signs: Security Deposit ⁱ	300.00

Explanations

- a. Refunds only allowed if application was accepted in error by Fairbanks North Star Borough staff or if the application withdrawn within one (1) business day of the application submittal.
- b. No fee if rezoning a split zone parcel or rezoning a GU property to an appropriate residential zone if the rezone encompasses at least thirteen (13) acres or five (5) or more contiguous lots.
- c. No fee for Highway Project Variance requested by private property owners if AKDOT and Public Facilities did not fu statutory responsibility of obtaining a variance.
- d. No fee for Grandfather Rights Affirmation within one year of a rezone or code changes to setbacks or use.
- e. 50% fee reduction for Quick Plats.
- f. If postponed at the request of the applicant after the original notice was issued or if the applicant makes a substantial change to the application materials that necessitates renoticing.
- g. Available via download or FNSB-provided USB storage.
- h. Available via customer-provided external storage device.
- i. If the public notice sign is lost, stolen or otherwise not returned, the applicant forfeits their deposit.

**FY 2021-2022 Budget
Fairbanks North Star Borough**

Emergency Operations	Fees
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Animal Control Fees

Dog adoption	
Senior (7 years and older)	\$140.00
Adult	200.00
Puppy (5 months and younger)	300.00
Cat adoption	
Senior (7 years and older)	60.00
Adult	100.00
Kitten (5 months and younger)	150.00
Adoption fees for other animals	
Mice and fish (<i>group of 1-5</i>)	No Charge
Mice and fish (group of 6 or more), rats, hamsters, chickens, ducks, geese and other poultry, small caged birds, turtles, salamanders, geckos, chameleons, and other small domestic animals not listed	6.00
Guinea pigs and rabbits	22.00
Ferrets, hedgehogs, large caged birds, small iguanas, tortoise, small snakes, bearded dragons, ball python and other small reptiles	37.00
Chinchillas, other pythons, large iguanas, other large reptiles, goats and pigs, other medium domestic animals not listed	52.00
Livestock (bovines, reindeer, llamas, emus and other large domestic animals not listed)	205.00
Horses, mules, ponies, donkeys	305.00
Rabies vaccination	15.00
Fine for expired rabies vaccination (<i>FNSB Code 22.24.060</i>)	35.00
Microchip placement	15.00
Rabies vaccinations and microchip placement combination	20.00
Boarding, per day dogs/cats (<i>FNSB Code 22.16.070</i>)	15.00
Boarding, per day small animals (<i>FNSB Code 22.16.070</i>)	5.00
Boarding, per day equine/large livestock (<i>FNSB Code 22.16.070</i>)	30.00
Redemption fee - dogs/cats - (<i>FNSB Code 22.16.050</i>)	\$60.00, 120.00, 180.00, 240.00, 300.00
Redemption fee - small animals - (<i>FNSB Code 22.16.050</i>)	20.00
Redemption fee - equine and large livestock - (<i>FNSB Code 22.16.050</i>)	\$100.00, 200.00, 300.00
Use fee for livestock impoundment requiring use of horse trailer	100.00
Personnel expenses for after hours care, treatment, or impoundment of an animal (<i>FNSB Code 22.16.070</i>)	Actual cost
Additional expenses incurred during impoundment of an animal (<i>FNSB Code 22.16.070</i>)	Actual cost
Veterinary services	Actual cost
Dog trap security deposit	150.00
Cat trap security deposit	50.00
Animal trap rental (14 or fewer days)	No Charge
Animal trap rental (in excess of 14 days)	4.00/day
Cremations for other businesses	1.40/lb
Services for Non-Borough Residents	
Animal euthanasia services, per animal	30.00
Drop off animals for disposition, per animal	30.00
Boarding, per day (<i>FNSB Code 22.16.070</i>)	30.00

**FY 2021-2022 Budget
Fairbanks North Star Borough**

Emergency Operations (Continued)	Fees
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Animal Control Fees (Continued)	
Rabies vaccinations at clinic - walk in	\$15.00
Rabies vaccinations at clinic - pre-registered	9.00
Rabies vaccinations at clinic - senior citizens - walk in	5.00
Rabies vaccinations at clinic - senior citizens pre-registered	No Charge

Emergency Medical Service Fees	
Ambulance Transport Fee	\$1,000.00
<i>(A credit of \$50.00 is provided for residents of the non-areawide Borough)</i>	
Ambulance mileage reimbursement fees	
Mileage reimbursement fee (per loaded mile)	12.00
Ambulance response & treatment with no transport	150.00

911 Fund	
Surcharge per month per local exchange access land line	\$1.00
Surcharge per month per local wireless line	1.00

Financial Services	Fees
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Recommended Budget	\$25.00
Comprehensive Annual Financial Report	15.00
Approved Budget	25.00
Dishonored Check Fee	30.00

	3 Yr Avg # of Properties	Fees by Tax Year - 3 Yr Avg		
		Tax Year 1 (2021)	Tax Year 2 (2020)	Tax Year 3 (2019)
Tax Foreclosure Fees				
<i>Taxable Parcels:</i>	(43,507)	43,963		
<i>Delinquency as of</i>				
December 1st Demand Lett	(3,871)	3,807		
Advertising Fee	(1,888)	1,913	\$20.00	
Recording of Judgment and Redemption Certificate F	(1,302)	1,302	\$65.00	
Foreclosure Fee Schedule Courtesy Letters/Admin Fee	(389)	410		\$240.00
Limited Liability Report Fee (Hard Cost)		200		350.00
Property Owner/Lienholder Notification Fee	(131)	132	(950.00)	900.00
Site Inspection Fee	(103)	115		150.00
Limited Liability Report Rev	(202)	200	(400.00)	350.00
End of Redemption/Tax De	(58)	53	(1800.00)	1,700.00
Tax Foreclosure Sale Fee				250.00
<i>Properties at Sale/Sold:</i>	(37/23)	46 / 21		

Tax Foreclosure Sales Fee	
Bid Packet	\$15.00

General Services	Fees
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	<u>Non-Refundable Purchase Price</u>
Plan Purchase - USB	\$10.00
Photo Identification Replacement Cards	10.00

FY 2021-2022 Budget
Fairbanks North Star Borough

Library Services	Fees
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Library Cards, Printing, Photocopying, and Other Fees

Replacement Library Card	\$7.00
Temporary Library Card	20.00
Non-FNSB Resident Library Card, Non-ALC Library Member (must be Alaska resident)	40.00
Processing Charge	15.00
Photocopies/Black & White	0.10
Photocopies/Black & White (11x17)	0.50
Photocopies/Color	0.50
Photocopies/Color (11x17)	1.00
Printing/Black & White	0.10
Printing/Black & White (11x17)	0.50
Printing/Color	0.50
Printing/Color (11x17)	1.00
Ear Buds	2.00
Library Book Bags	5.00

Meeting Room and Equipment Use Fees

Auditorium/Multiple Purpose Room Use Fee	\$50.00
Conference Room Use Fee	25.00
Audio Equipment/Use Fee	45.00
Late Set-Up Fee	25.00
Penalty Fee (room not clean or re-set)	20.00/room
Grand Piano Use Fee	50.00

Mayor-Natural Resources Development	Fees
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<u>LEASES</u>	<u>Application Fee</u>	<u>Processing Fee</u>	<u>Annual Rental, Sale Price or Use Fee</u>
<i>(Exclusive, long-term, possessory rights-20.16.020)</i>	\$100.00 (a)	\$500.00 min (c,d)	FMR (e)
Additional Processing Fee for Staff Time Beyond 50 Hours		\$50.00/hour (b)	
<i>Appraisal Fee (in-house)</i>		\$85.00/hour	

<u>USE AGREEMENTS</u>	<u>Application Fee</u>	<u>Processing Fee</u>	<u>1-Month Fee</u>	<u>6-Month Fee</u>
Not For-Profit	\$100.00 (r,s)	\$250.00 (r,s)	\$100.00 (r,s)	\$450.00 (r,s)
For Profit	100.00 (r,s)	250.00 (r,s)	200.00 (r,s)	900.00 (r,s)

<u>LAND SALES</u>	<u>Application Fee</u>	<u>Processing Fee</u>	<u>Annual Rental, Sale Price or Use Fee</u>
Assumption of Deed of Trust	\$100.00	\$250.00	
Direct Sales (g)	100.00	250.00/min	FMV (e)
Additional Processing Fee For Staff Time Beyond 50 Hours		\$50.00/hour (b)	
Auction & Over the Counter Closings	N/A	250.00 (f)	
Credit Report Processing Fees for Financing Through FNSB			
Per Person			\$25.00
Business			Will vary (o)
<i>Appraisal Fee (in-house)</i>		\$85.00/hr	

FY 2021-2022 Budget
Fairbanks North Star Borough

Mayor-Natural Resources Development (Continued)	Fees
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<u>EASEMENTS</u>	<u>Application Fee</u>	<u>Processing Fee</u>	<u>Price or Use Fee</u>
<i>(Non-possessory rights - 20.16.030)</i>			
Public, Non-Exclusive			
Road and Utility Easements	\$100.00 (a)	\$500.00 min (i,j)	FMR (e,h,q)
Additional Processing Fee			
For Staff Time Beyond 50 Hours		50.00/hr (b)	
Private, Exclusive Easement			
Additional Processing Fee	100.00 (a)	500.00 min (j)	FMR (e,h,q)
For Staff Time Beyond 50 Hours		50.00/hr (b)	
Land Use Fee for Early Entry Without Prior FNSB Approval			
			\$50.00/day
Appraisal fee (in-house)			
		85.00/hr	

<u>LICENSES</u>	<u>Application Fee</u>	<u>Processing Fee</u>	<u>Monthly Rental, Sale Price or Use Fee</u>	<u>Annual Rental, Sale Price or Use Fee</u>
Temporary Use License (TUL)				
Low Impact (k)	\$100.00 (a)	\$250.00	\$50.00/mo	\$450.00/yr (h,j,q)
Temporary Access				
License (TAL)	100.00 (a)	250.00	50.00/mo	450.00/yr (h,j,q)
Mining and/or Mining Access				
Use License (20.16.090 A-K)	100.00 (a)	N/A		(j,m)
Land Use Fee for Early Entry				
Without Prior FNSB Approval				50.00/day

NATURAL RESOURCES AND MATERIALS

<u>Commercial Sales</u>	<u>Application Fee</u>	<u>Processing Fee</u>	<u>Annual Rental, Sale Price or Use Fee</u>
<i>(Terms of Commercial sales are fixed by Assembly resolution (20.16.040 F&G))</i>			
Gravel Extraction	\$100.00 (a)	\$250.00 min (b)	FMV in place (h,i,p)
Commercial Firewood	10% of Appraised Value		FMV in place (l)
Timber (Saw timber & house logs OTC)	10% of Appraised Value		FMV in place (l)

<u>Personal Use (20.16.040 A)</u>	<u>Application Fee</u>	<u>Processing Fee</u>	<u>Annual Rental, Sale Price or Use Fee</u>
Gravel (max 2,000 CY/ person/year)	N/A	N/A	\$3.00/cubic yd in place
Firewood (max 20 cords/ person/year)	N/A	N/A	\$10.00/cord
Timber and/or House Logs (max 10,000 board feet per person per year)	\$100.00 (a)	\$250.00 min (b)	FMV in place (l)

<u>Other</u>	<u>Annual Rental, Sale Price or Use Fee</u>
Maps: Plat/map copies Xerox engineering copier	\$6.00/map (n)
Technical information by CD	\$50.00 each (n)

**FY 2021-2022 Budget
Fairbanks North Star Borough**

Mayor-Natural Resources Development (Continued)	Fees
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EXPLANATIONS

- a. Accompanied by an application describing the proposed use, term and property improvement plan.
- b. Fee dependent on use, location, degree of staff involvement (beyond 50 hours), and cost of recordation, etc.
- c. Resolution with Assembly approval required as per 20.16.020 B.
- d. Survey of Improvements may be required at lessee's expense as per 20.16.020 F. All surveying and platting shall be in accordance with FNSB Title 17 Subdivision standards.
- e. FMV – fair market value and FMR – fair market rental shall be determined by 20.04.010, the cost of a fee appraisal may be borne by the applicant.
- f. Auction and over the counter land sale processing fees include closing costs, staff time fees and recordation.
- g. Direct Sales parcels shall satisfy at least one criterion in the direct sale code 20.20.090 A & B.
- h. The easement fee, extraction license fee, and temporary use license fee may be waived for a public agency or a public utility as per FNSBC 20.16.030 C, 040 C, and 050 C.
- i. A Public Access Easement must comply with FNSB Title 17 Subdivision standards. These costs are the Grantees' responsibility.
- j. If it is determined that a proposed use may cause damage to Borough land, the applicant shall post a bond in an amount sufficient to restore the land to reasonably the same condition.
- k. Low impact is defined as minimal use and minimal ground disturbance i.e. monitoring wells, use of existing access trails or roads. High impact is defined as substantial use and considerable ground disturbance, which may include excavation, clearing, construction or exploration.
- l. Fair Market Value (FMV) of resources in place shall be determined by common market rate for that resource.
- m. Per 20.16.090 Compensation for mining access or exploration activities on land subject to a valid claim is reclamation and payment for any commercial timber located thereon.
- n. For existing maps only – custom maps will not be created.
- o. Credit Reporting Fees for businesses will vary depending upon company structure and land sale type.
- p. Reclamation Fee of \$0.25 per yard charged in addition to FMV.
- q. Where early entry has occurred without prior FNSB authorization, the potential for waiver of fees by the Mayor (h) will be forfeit.
- r. The use agreement fee is for Borough land not otherwise specified in Appendix E- Use Fee Schedule.
- s. Payment of use-related utility and maintenance costs is required if such costs are expected to be in excess of those incurred by a typical facility user and are subject to waiver by resolution of the Assembly only upon a finding that the agreement is for a compelling public purpose.

Parks and Recreation	Fees
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RECREATION FEES

Swim and Skate Fees	<u>Single</u>[^]	<u>10 Event</u>^{*^}	<u>3-Month</u>[^]
Youth (3-17 years)	\$4.00	\$36.00	\$88.00
Adult (18-59 years)	6.00	54.00	132.00
Household Rate	18.00	165.00	240.00
Senior (60 & up)	4.00	36.00	88.00
Disabled	3.00	27.00	66.00
Skate Rental	3.00	27.00	N/A
Seal Skate-aid Rental	3.00		

*Group rates will apply to 10 or more paying patrons at the applicable 10-event rate

[^]Includes aquacise/senior fitness

Facility Super Pass	<u>1 Year</u>
<i>(Good for aquacise, lap swim, open swim, weight room, recreation skate, & drop-in hockey one year from purchase date)</i>	
Youth (3-17 years)/Senior	\$320.00
Adult	500.00
Disabled	240.00

FY 2021-2022 Budget
Fairbanks North Star Borough

Parks and Recreation (Continued)	Fees
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RECREATION FEES (Continued)

Exercise/Weight Room (Mary Siah Recreation Center)

Included in swim fees above

	<u>Single</u>	<u>10 Event</u>	<u>3-Month</u>
Showers			
Adult	\$4.00	\$36.00	\$88.00
Senior/Disabled	2.00	18.00	44.00

	<u>Child/Adult</u>
Lessons - Group	
Swim 1/2 hour	\$8.00
Swim 3/4 hour	9.00

	<u>Child/Adult</u>
Lessons - Individual/Private	
Swim (per 1/2 hour)	\$30.00

Facility Rental

	<u>Rate/Hour</u>
Pools	
Swim Teams-practice hours	\$30.00

	<u>Rate/Hour</u>
Swim Meets (includes warm-up and one hour post meet clean-up)	
Swim meets up to eight hours	\$50.00
Swim meets use after eight hours in a day	100.00

	<u>Rate/Student</u>
FNSB School District-SD provides certified lifeguard(s)	\$2.00

	<u>People</u>	<u>Rate/Hour</u>
Special Events (<i>other than normal hours</i>)		
Pool Rental	1-60	\$175.00
	61-95	200.00
	96-133	225.00
Pool Rental/Water Slide	1-95	225.00

	<u>Age</u>	<u>Rate/Hour</u>
Indoor Ice Rink		
Non-Prime Hours (5:00am - 3:00pm, Mon-Fri)	Youth	\$110.00
	Adult	150.00
	Commercial	220.00

Prime Hours (3:00pm-12:00am, Mon-Fri)	Youth	160.00
(<i>All day Sat-Sun</i>)	Adult	210.00
	Commercial	260.00
	Paid Gate Adult	275.00

Outdoor Ice Rinks	Youth	50.00
	Adult	60.00

	<u>Age</u>	<u>Rate/Hour</u>
Athletic & Multipurpose Fields		
	Youth (under 18)	\$10.00
	Adult	20.00

Artificial Turf/Kiwanis Football Field	Youth (under 18)	40.00
	Adult	60.00

FY 2021-2022 Budget
Fairbanks North Star Borough

Parks and Recreation (Continued)	Fees
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RECREATION FEES (Continued)

	<u>Regular</u>	<u>Non-Profit</u>	<u>Youth Non-Profit</u>
Conference Rooms (Big Dipper, Mary Siah)			
Hourly Rental Rate	\$10.00/hr	\$5.00/hr	\$3.00/hr
Observation Deck (Big Dipper*)			
Per day or event	\$45.00	\$22.50	\$11.00
Mezzanine (Big Dipper*)			
Per day or event	\$300.00	\$150.00	\$75.00

*Available if use does not conflict with ice rental

	<u>Rate</u>
Other	
Birthday Parties, tables/chairs (Wescott/Hamme/Big Dipper/Mary Siah) - Up to 4 hours	\$30.00
Lifeguard Training	200.00/person
Water Safety Instructor Training	200.00/person
Lifeguard Challenge/Review	75.00
Contractual Instruction-Facility Based	25% of gross revenue + \$50 fee
Contractual Instruction-Ice or Pool Related	15% of gross revenue + admission fee (individual or hourly)
Commercial Activity Off Ice	15% of gross sales and concessions
Arena Ice Out & Reinstall	\$10,000.00
Arena Ice Covering Install	1,500.00
Arena All Day Event (non-ice event)	1,500.00
Labor Rate	25.00/hr
Skilled Labor Rate	50.00/hr
Skate Sharpening	10.00
Replacement Membership Card	5.00
Locker Rental (3 month)	45.00

Birch Hill

	<u>Regular</u>	<u>Non-Profit</u>	<u>Youth Non-Profit</u>
Birch Hill Cross Country Ski Center			
Facility Rental			
Full Day (8:00am - 12:00am)	\$1,000.00	\$500.00	\$250.00
Half Day (up to 8 hours)	700.00	350.00	175.00
Hourly (<i>minimum for setup/teardown is 4 hours</i>)	100.00/hr	50.00/hr	25.00/hr

	<u>Rate</u>
Alcohol Surcharge	\$100.00
Labor Rate	25.00/hr
Skilled Labor Rate	50.00/hr

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Fairbanks North Star Borough

Parks and Recreation (Continued)	Fees
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PARKS

Zamboni Maintenance (Blade Sharpening) \$50.00/ea

Recreation Areas **Rate**

Labor Rate \$25.00/hr

Skilled Labor Rate 50.00/hr

Camping **Rate**

Per Night

Group Site (only for designated "group areas") \$50.00

Tent 15.00

Camper 20.00

Extra Vehicle (each) 5.00

Firewood (*per bundle*) 5.00

Seasonal Camping Pass (does not apply to "group areas") 130.00

Disabled Veteran with State of Alaska Annual Camping Pass (14 day limit per year) No Charge

Rentals **Per Hr** **Per Day**

Ice Houses (*Includes 1 bundle of firewood*) \$30.00

Pedal Boats (2 people) \$10.00 40.00

Row Boats 10.00 40.00

Canoes/Kayaks 10.00 40.00

Household Pedal Boats (4 people) 10.00 40.00

Parks	<u>Regular</u>	<u>Non-Profit</u>	<u>Youth Non-Profit</u>
Park Reservation with Picnic Pavilions/Gazebo			
Up to 4 hours	\$30.00	\$15.00	\$7.50
Greater than 4 hours	50.00	25.00	12.50
Park Reservations (no Pavilion/Gazebo)			
Up to 4 hours	\$20.00	\$10.00	\$5.00
Greater than 4 hours	40.00	20.00	10.00
Rifle Range Reservations			
Up to 4 hours	\$200.00	\$100.00	\$50.00
Greater than 4 hours*	300.00	150.00	75.00
Special Event Fee*			
(per person over 200 people)	1.00	1.00	1.00

*This fee is in addition to the pavilion/park rental

**This fee can be negotiated up to 75% off, in exchange for clean-up services

Other (see general provisions)

Mobile Concession Permit (temporary, per day) \$50.00

Mobile Concession Permit (seasonal) 400.00

Labor Rate 25.00/hr

Skilled Labor Rate 50.00/hr

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Fairbanks North Star Borough

Parks and Recreation (Continued)	Fees
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Riverside -Pioneer Park

Cabin Concession Fee***

Fee

Cabin Number:

2	\$5,170.00
3	2,400.00
4	1,930.00
5	1,740.00
6	1,370.00
7	1,900.00
8	1,630.00
9	1,600.00
10	1,600.00
12	1,690.00
13	1,440.00
14	1,080.00
16	1,980.00
17	2,650.00
22	1,770.00
23	1,600.00
24	3,120.00
25	2,100.00
26	2,670.00
27	1,860.00
28	2,950.00
29	1,690.00
30	2,020.00
31	2,640.00
31A	2,900.00
34 (Train Depot)	1,800.00
64	2,170.00
66	3,260.00
69	3,240.00

***For Winter season only (Winter season is October 1st through April 30th) concessionaires may contract for less than the entire season upon approval by the P&R Director. Upon said approval, the concession fee will be = (scheduled fee ÷ 7) × the number of months contracted."

Parks and Recreation (Continued)

Fees

Riverside - Pioneer Park (continued)

Seasonal Concession Ready Property (see S.C.R.P map)

	Fee
SCRP #1 or NOFO	\$8,180.00
SCRP #2 or Cosmic Corner	3,570.00
SCRP #3 or Waterfront	5,210.00



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Fairbanks North Star Borough

Parks and Recreation (Continued)	Fees
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Riverside - Pioneer Park (continued)

Land Concession Fee

Land Area Sq Feet:	<u>Fee</u>
0-49	\$0.00/SF/wk
50-99	0.20/SF/wk
100-499	0.18/SF/wk
500-999	0.14/SF/wk
1,000-4,999	0.10/SF/wk
5,000-9,999	0.08/SF/wk
10,000-19,999	0.03/SF/wk

Other

	<u>Rate</u>
Storage (<i>per square foot</i>)	\$0.03
Mobile Concession rate (<i>temporary, per day</i>)	50.00
Concession Marketing Contribution	10% included in above concession fee
RV Parking (<i>per night, 5 nights maximum stay</i>)	12.00
Mobile Concession Permit (<i>temporary, per day</i>)	50.00
Mobile Concession Permit (<i>seasonal</i>)	400.00

Facility Rental

	<u>Regular</u>	<u>Non-Profit</u>	<u>Youth Non-Profit</u>
Theater			
Shows, Meetings, etc. (<i>per day</i>)	\$400.00	\$200.00	\$100.00
Rehearsal (<i>per day</i>)	100.00	50.00	25.00
Palace Theater			
Off Season (<i>per day</i>)	200.00	100.00	50.00
Exhibit Hall			
Bazaar One-Day <i>per Booth/Table</i>	\$60.00	N/A	N/A
Bazaar Two-Days <i>per Booth/Table</i>	90.00	N/A	N/A
Main Level			
Events	\$600.00	\$300.00	\$150.00
Dressing Rooms (<i>one or more, same event</i>)	100.00	50.00	25.00
Alcohol Surcharge	100.00	100.00	N/A
Upper Level			
Entire Upper Level (<i>third floor</i>)	\$200.00	\$100.00	\$50.00
Blue Room Only	100.00	50.00	25.00
Park Reservation with Picnic Pavilion/Gazebo			
Up to 4 hours	\$30.00	\$15.00	\$7.50
Greater than 4 hours	50.00	25.00	12.50
Park Reservations (no Pavilion/Gazebo)			
Up to 4 hours	\$20.00	\$10.00	\$5.00
Greater than 4 hours	40.00	20.00	10.00

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Fairbanks North Star Borough

Parks and Recreation (Continued)	Fees
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Riverside - Pioneer Park (continued)

Facility Rental (Continued)	<u>Regular</u>	<u>Non-Profit</u>	<u>Youth Non-Profit</u>
Special Event Fee*			
(per person over 200 people)	\$1.00	\$1.00	\$1.00
*This fee is in addition to the pavilion/park rental			
*This fee can be negotiated up to 75% off, in exchange for clean-up services			
Labor Rate			\$25.00/hr
Skilled Labor Rate			50.00/hr
Catering Equipment Rental <i>(no charge for coffee pots)</i>			
Catering Equipment <i>(one piece or all)</i>	\$100.00	N/A	N/A
Portable Grills-up to 4 hours	25.00	N/A	N/A
Portable Grills-greater than 4 hours	45.00	N/A	N/A
Equipment Rental			
Tables, off-site	\$5.00	N/A	N/A
Chairs, off-site	2.00	N/A	N/A
Tables, on-site	5.00	N/A	N/A
Chairs, on-site	2.00	N/A	N/A
Chalkboard, 3' x 5' two-sided (on wheels)	5.00	N/A	N/A
Easels	1.00	N/A	N/A
Expandable divider panels	20.00	N/A	N/A
Flags (United States & Alaska)	10.00	N/A	N/A
Grand Piano	50.00	N/A	N/A
Lectern	10.00	N/A	N/A
Microphones (wired & wireless)	5.00	N/A	N/A
Portable PA system	25.00	N/A	N/A
Portable laptop projector	25.00	N/A	N/A
Portable stage, half-stage	100.00	N/A	N/A
Portable stage, full-stage	200.00	N/A	N/A
Projection screens	10.00	N/A	N/A
Stations with ropes	1.00	N/A	N/A
10' x 20' carport tent (on-site only)	40.00	N/A	N/A
10' x 10' portable tent (on-site only)	20.00	N/A	N/A
Church Rental <i>(wedding service, meeting, etc)</i>	120.00	\$60.00	\$30.00
Pioneer Hall Rental	\$100.00	\$50.00	\$25.00
Train: Crooked Creek & Whiskey Island Railroad			
Child <i>(12 and under)</i> , Senior, Disabled <i>(per ride)</i>	\$1.00	N/A	N/A
Adults <i>(per ride)</i>	2.00	N/A	N/A
Lap-held babies	No Charge	N/A	N/A
Punch card-child, senior, disabled <i>(12 rides)</i>	10.00	N/A	N/A
Punch card-adults <i>(12 rides)</i>	20.00	N/A	N/A
Engineers Pass (season) Adults	55.00	N/A	N/A
Engineers Pass (season) Child	45.00	N/A	N/A
Engineers Pass (season) Household 2-adults/3-youth	100.00	N/A	N/A

FY 2021-2022 Budget
Fairbanks North Star Borough

Parks and Recreation (Continued)	Fees
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Riverside - Carlson Community Activity Center

Drop in Rates	<u>Single[^]</u>	<u>10 Event^{^^}</u>	<u>3-Month[^]</u>
Youth (3-17 years)	\$4.00	\$36.00	\$88.00
Adult (18-59 years)	6.00	54.00	132.00
Household Rate	18.00	165.00	240.00
Senior (60 & up)	4.00	36.00	88.00
Disabled	3.00	27.00	66.00

*Group rates will apply to 10 or more paying patrons at the applicable 10-event rate

[^]Includes aquacise/senior fitness

Showers	<u>Single</u>	<u>10 Event</u>	<u>3-Month</u>
Adult	\$4.00	\$36.00	\$88.00
Senior/Disabled	2.00	18.00	44.00

Birthday Parties	<u>Regular</u>
Package 1 - Space Rental for 2 hours	\$50.00
Package 2 - Rental, Decorations	\$150.00
Package 3 - Rental, Decorations, and Activities	\$250.00

Special Events	<u>Regular</u>	<u>Non-profit</u>
Concerts, expos, events, etc. (daily rate)	\$3,500.00	\$2,500.00

Includes use of event equipment like tables, chairs, pipe, and drape.

but exclusive of other fees that may apply (e.g., labor rates, catering fees, etc)

Arena Fees	<u>Age</u>	<u>Rate/Hour</u>
Ice Time Non-Prime Hours (5:00am - 3:00pm, Mon-Fri)	Youth	\$110.00
	Adult	150.00
	Commercial	220.00
Prime Hours (3:00pm-12:00am, Mon-Fri) (All day Sat-Sun)	Youth	160.00
	Adult	210.00
	Commercial	260.00
	Paid Gate Adult	275.00

Court Fees	<u>Rate/Hour</u>	
Soccer, basketball, football, pickleball, etc.	Youth	\$110.00
	Adult	\$150.00
	Commercial	\$220.00

Other	<u>Rate</u>
Catering Fee	\$5/plate
Arena Ice Out & Reinstall	\$10,000.00
Arena Ice Covering Install	2,500.00
RV Parking (per night, 5 nights maximum stay)	12.00
Replacement Membership Card	5.00
Commercial Kitchen Rental	\$200/hr
Cleaning Fee	\$200/hr
<u>Labor Rate</u>	<u>\$25.00/hr</u>
<u>Skilled Labor Rate</u>	<u>\$50.00/hr</u>
<u>Alcohol Surcharge</u>	<u>\$100.00/hr</u>

FY 2021-2022 Budget
Fairbanks North Star Borough

Parks and Recreation (Continued)	Fees
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Riverside - Carlson Community Activity Center (continued)

Northstar and Buswell Rooms	<u>Regular</u>	<u>Non-Profit</u>	<u>Youth Non-Profit</u>
Facility Rental			
Full Day (8:00am - 12:00am)	\$1,000.00	\$500.00	\$250.00
Half Day (<i>up to 8 hours</i>)	700.00	350.00	175.00
Hourly (<i>minimum for setup/teardown is 4 hours</i>)	\$100.00/hr	\$50.00/hr	\$25.00/hr
 Equipment Rental			
Tables, off-site	\$5.00	N/A	N/A
Chairs, off-site	2.00	N/A	N/A
Pipe and Drape	\$3.00/ft	N/A	N/A
Tables, on-site	5.00	N/A	N/A
Chairs, on-site	2.00	N/A	N/A
Chalkboard, 3' x 5' two-sided (<i>on wheels</i>)	5.00	N/A	N/A
Easels	1.00	N/A	N/A
Expandable divider panels	20.00	N/A	N/A
Flags (<i>United States & Alaska</i>)	10.00	N/A	N/A
Grand Piano	50.00	N/A	N/A
Lectern	10.00	N/A	N/A
Microphones (<i>wired & wireless</i>)	5.00	N/A	N/A
Portable PA system	25.00	N/A	N/A
Portable laptop projector	25.00	N/A	N/A
Portable stage, half-stage	100.00	N/A	N/A
Portable stage, full-stage	200.00	N/A	N/A
Projection screens	10.00	N/A	N/A
Stations with ropes	1.00	N/A	N/A
10' x 20' carport tent (<i>on-site only</i>)	40.00	N/A	N/A
10' x 10' portable tent (<i>on-site only</i>)	20.00	N/A	N/A

FY 2021-2022 Budget
Fairbanks North Star Borough

Parks and Recreation (Continued)

Fees

GENERAL PROVISIONS

- a. The Mayor may waive some or all facility use fees (see FNSB Code 8.60.010 and P&R Policy 20.01.03) for qualifications and restrictions.
- b. All rentals must be paid in full to officially reserve your date. Persons utilizing Fairbanks North Star Borough properties are responsible for reimbursement of total amount of any damages or cleaning deficiencies resulting from their event(s).
- c. Non-profit organizations now qualify for a reduced fee on certain facilities as set by the Borough Assembly.
- d. All users are required to conduct their own clean-up during and after usage.
- e. Rental fee for failure to remove sets, decorations or signs within 24 hours of completion of last performance/presentation shall be fifty dollars (\$50.00) per day.
- f. The practice of double booking will be considered as voiding any contractual agreement for the use of facilities.
- g. All rates listed for facilities or equipment are listed as "per day" rates unless otherwise noted.
- h. Commercial/convention rates apply to: activities charging an admission or gate fee, offers or promotional items or services for sale, and all trade show or convention activities, and are subject to a 15% charge of gross revenue, in addition to any rental or usage fees **(does not apply to the Riverside Division)**.
- i. All commercial rentals are subject to a charge of 15% of gross revenue received by the contractor.
- j. Household Rate is defined as two adults and three children/youth, additional users will be charged the group rate.
- k. For mobile concession permit refer to mobile concession policy.
- l. For Rifle Range reservations, please refer to the policy for rifle range restrictions.
- m. Additionally, the Director may set registration fees for special programs and events, based upon a cost recovery goal calculated by up to total program costs divided by expected participation. The cost recovery fee will not be used to change fees explicitly stated in the User Fee Schedule.

John A. Carlson Community Activity Center

"Provisions of FNSB 8.60.010 [Establishment and waiver of user fees] shall not apply to the Carlson Center."

By Delegation of the Mayor, and in accordance with Section 8.60.010:

The Director of Parks and Recreation may authorize user-fee discounts in connection with special events and/or promotional activities, as long as those discounts are offered on a legally permissible basis and available to all members of the public who are similarly situated. The Director of Parks and Recreation may also issue complimentary user-fee certificates to be utilized as awards or prizes for Borough-sponsored or co-sponsored programs.

**FY 2021-2022 Budget
Fairbanks North Star Borough**

Public Works	Fees
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ADMINISTRATION FEES

Stormwater Pollution Prevention Plan Review	\$480.00
Stormwater Pollution Plan Inspection 1-5 acres	240.00
Stormwater Pollution Plan Inspection 5-10 acres	480.00
Stormwater Pollution Plan Inspection 10-20 acres	720.00
Stormwater Pollution Plan Inspection Over 20 acres	Actual Cost
Preliminary Plat Review Fee	See Community Planning
Final Plat review and site visit	See Community Planning

RURAL SERVICES FEES

Pre-Approved Driveway Construction Permits	\$60.00
Post-Acknowledged Driveway Construction Permits	120.00
Pre-Approved Utility Permits	360.00
Post-Acknowledged Utility Permits	720.00

RECYCLING/HOUSEHOLD HAZARDOUS WASTE FACILITY

FNSB Household Waste	No Charge
FNSB Very Small Quantity Generators* <i>Appointment required (1 gal or 1 lb minimum)</i>	

		<u>Rate</u>
Flammables	Alcohols, blazo, gasoline, M.E.K, solvents, toluene, xylene	\$4.00/gal
Used Oils	Motor oil, diesel, kerosene	No charge
Paint	Adhesives, latex paint oil-based paint	\$5.00/gal
Corrosives	Acids, caustics, detergents, photo chemicals	\$4.50/gal
Antifreeze	Ethylene glycol, propylene glycol	\$3.50/gal
Batteries	Lead acid batteries, vehicle batteries	\$3.00/ea
Toxics	Fertilizer, mercury, perchlorethylene, pesticides, poisons	\$13.00/gal
Miscellaneous	Absorbent pads, aerosol cans, cooking grease, contaminated soil, floor drain sludge, petroleum grease propane tanks, rechargeable batteries	\$3.00/lb

Recycled or used for energy recovery

<p>*Very Small Quantity Generator (VSQG). A generator (Business) is a very small quantity generator in a calendar month if it generates ≤ 100 kg/month of hazardous waste, ≤ 1 kg/month of acute hazardous waste, and ≤ 100 kg/month of acute spill residue on soil. See 40 CFR 262 for complete requirements.</p>
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**FY 2021-2022 Budget
Fairbanks North Star Borough**

Public Works (Continued)	Fees
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★ Fee Schedules and various other Solid Waste Division forms are located at <http://fnsb.us.solidwaste>★

SOLID WASTE MATERIALS	Rate	Comments
Regular Solid Waste	Residential - Accepted free of charge. Commercial \$(120.00) 124.00/ton (2,000 lbs) Regular Solid Waste generated outside the FNSB: 1. Disposal of less than 25 tons per month of solid waste accepted at 200% of Regular Solid Waste rate (\$(240.00) 248.00/ton). 2. Disposal of more than 25 tons per month of solid waste refer to <i>Request to use Solid Waste Facility form</i> on website. Rate for approved projects will be 200% of Regular Solid Waste rate (\$(240.00) 248.00/ton).	Residential: Loads from a "residence in a passenger vehicle, pick-up truck, or a trailer with two wheels and a single axle or four wheels and a double axle will be considered minor loads." (FNSBC 21.20.090) Lumber, pipe, cable, etc., must be less than 8 ft. in length. All loads must be tarped or secured.
Brush	Residential - All loads accepted free of charge. Commercial - Same as Regular Solid Waste .	
Junk Automobiles ♻️	Residential - Accepted free of charge. Commercial - \$30.00/each.	Must be free of trash and debris. Refer to the above website for Automobile Disposal Form and requirements.
Household Appliances ♻️ (washers, dryers, stoves, refrigerators, etc.)	Same as Regular Solid Waste . Commercial - Additional \$42.00 charge per appliance that contains Freon.	Certificate of removal required to avoid \$42.00 charge.
Mobile Homes	Same as Regular Solid Waste .	Refer to the website for Construction & Demolition Project Application.
Scrap Metal ♻️	Same as Regular Solid Waste .	Metal pieces etc. must be less than 8 feet in length.
Metal Containers ♻️ (drums and tanks)	Same as Regular Solid Waste .	Must be clean and have one end completely cut out. Metal containers larger than 500 gallons must be cut into sections no larger than a 500 gallon container.
Construction Debris	Same as Regular Solid Waste	
Loader Assistance	Residential - free of charge. Commercial - \$2.00/minute.	
Aluminum ♻️	Accepted free of charge.	
Asbestos	Asbestos material generated within the FNSB , accepted at \$(180.00) 186.00/ton, plus \$50.00* flat rate fee per load of asbestos brought to the Solid Waste Asbestos material generated outside the FNSB: 1. Disposal of less than 25 tons per month of asbestos accepted at 200% of Regular Solid Waste rate (\$(240.00) 248.00/ton) plus \$50.00* flat rate fee per load. 2. Disposal of more than 25 tons per month of asbestos refer to <i>Request to use Solid Waste Facility form</i> on website. Rate for approved projects will be 200% of Regular Solid Waste Rate (\$(240.00) 248.00/ton) plus \$50.00* flat rate fee per load. *\$200.00 flat rate fee for customer caused asbestos discrepancy.	Refer to the above website for a <i>Waste Shipment Manifest</i> prior to disposal. Metal pieces etc. must be less than 8 feet in length.

♻️ Recycled by the Fairbanks North Star Borough Solid Waste Facility

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Fairbanks North Star Borough

Public Works (Continued)	Fees
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★ Fee Schedules and various other Solid Waste Division forms are located at <http://fnsb.us.solidwaste>★

CENTRAL RECYCLING

FACILITY	Rate	Comments
Regular Recyclables	Residential: Accepted free of charge. Commercial: 1. Loads transported in a passenger vehicle or pickup truck, or trailer with two wheels and a single axle - Accepted free of charge. 2. Other loads accepted at \$75.00/ton (2,000 Approved application and Memorandum of Agreement required prior to delivery.	Regular Recyclables include: <ul style="list-style-type: none"> • Aluminum Beverage Cans • Cardboard • Mixed Paper • Newspaper • Office Paper • Plastic #1 PET Bottles • Plastic #2 HDPE Jugs
	Regular Recyclables generated outside the FNSB: NOT ACCEPTED	Recyclables must be separated and free of contamination. NOTE: NOT A COMPLETE LIST For additional information visit: http://fnsb.us/pw/Pages/CentralRecyclingFacility.aspx
Electronic Recyclables	Residential: Accepted free of charge. Commercial: 1. Loads transported in a passenger vehicle, or pick-up truck, or trailer with two wheels and a single axle-accepted free of charge. 2. Other loads accepted at \$0.35/lb or \$700/ton (2,000.00lbs). Approved application and Memorandum of Agreement required prior to delivery.	Electronic Recyclables include: <ul style="list-style-type: none"> • TV's & Monitors • Computers/Laptops/Server • Tablets & Smartphones • Desktop Peripherals • Ink Toner/Cartridges • Printers/Copiers • Cords/Cables • Small Household Appliance • Household Batteries
	Electronic Recyclables generated outside the FNSB: NOT ACCEPTED	NOTE: NOT A COMPLETE LIST CANNOT ACCEPT: CD/DVD/Floppy Discs, Exit Signs, Light Bulbs, Smoke Alarms, Thermostats, - Vacuum Cleaners, Vehicle Batteries, VHS/Cassette Tapes - A/C Refrigerants, Engines or Motors containing lubricants or fuel. For additional information visit: http://fnsb.us/pw/Pages/CentralRecyclingFacility.aspx

Recycled by the Fairbanks North Star Borough Solid Waste Facility

FY 2021-2022 Budget
Fairbanks North Star Borough

Transportation	Fees
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Transit

MACS Fares (single trip)	<u>Rate</u>
Children (<i>Age 5 and Under</i>) with eligible fare	No Charge
Active and Retired Military and their dependents	\$0.75
Youth (<i>Ages 6-18</i>)	0.75
Senior Citizens (<i>Age 60 and Older</i>)	No Charge
Disabled cardholders	0.75
Eligible Van Tran riders	No Charge
Medicaid and Medicare cardholders	0.75
Regular Adult fare	1.50
MACS Tokens - 5 (<i>one token for a single trip</i>)	\$5.00/5 tokens

Van Tran	<u>Rate</u>
Van Tran (<i>one way</i>)	\$2.00

MACS Monthly Passes	<u>Rate</u>
Monthly MACS Pass - Adult	\$40.00/mo
Monthly MACS Pass - After 15th of the Month	20.00/mo
Monthly - Active and Retired Military and their dependents	20.00/mo
Monthly - Youth (<i>age 6-18</i>)	20.00/mo
Monthly - Disabled cardholders	20.00/mo
Monthly - Medicaid and Medicare cardholders	20.00/mo

MACS Day Passes	<u>Rate</u>
Day Pass - MACS Regular Adult	\$3.00/day
Day Pass - Active and Retired Military and their dependents	2.00/day
Day Pass - Youth (<i>age 6-18</i>)	2.00/day
Day Pass - Disabled cardholders	2.00/day
Day Pass - Medicaid and Medicare cardholders	2.00/day

Special Passes/Fares	<u>Rate</u>
Class Pass - Groups of 30 riders <i>(2 class trips, 4 special education class trips per school year)</i>	\$50.00/yr
Summer Pass - (<i>Memorial Day to Labor Day - Age 6-18</i>)	30.00/3 mo
Social Service or Non-Profit (<i>MACS Monthly Pass, Day Pass and tokens only</i>)	2 for 1

Shop Fees	<u>Rate</u>
All Vehicle Maintenance	\$185.00/hr