

1 By: Bryce J. Ward, Mayor  
2 Introduced: 01/28/2021  
3 Advanced: 01/28/2021  
4 Adopted: 02/11/2021  
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6 FAIRBANKS NORTH STAR BOROUGH

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8 ORDINANCE NO. 2020 - 20 – 1P  
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10 AN ORDINANCE AMENDING THE FY 2020-21 BUDGET BY APPROPRIATING \$55,000  
11 FROM THE EMERGENCY COORDINATION CENTER TECHNOLOGY AND EQUIPMENT  
12 REPLACEMENT RESERVE TO THE CAPITAL PROJECTS FUND FOR AN INFORMATION  
13 TECHNOLOGY EQUIPMENT REPLACEMENT PROJECT  
14

15 WHEREAS, Ordinance No. 2011-20-2U appropriated funds for the  
16 purchase of the equipment for the Fairbanks North Star Borough (Borough) Emergency  
17 Operations Center (EOC), including audio/visual (A/V) and information technology (IT)  
18 equipment (workstations, displays, switches, and other IT infrastructure) necessary to  
19 operate the EOC; and  
20

21 WHEREAS, Ordinance No. 2014-20 established the Non-Areawide  
22 Emergency Coordination Center Technology and Equipment Replacement Reserve (ECC  
23 Reserve) to accumulate funds for the replacement of technology and other equipment at  
24 the Borough’s EOC. The ECC Reserve currently has an estimated balance of \$370,000;  
25 and  
26

27 WHEREAS, The EOC is an integral part of the Borough’s Emergency  
28 Management program; and  
29

30 WHEREAS, The A/V and IT equipment deployed at the EOC is necessary  
31 for the effective functioning of the EOC; and  
32

33 WHEREAS, Some of the A/V and IT equipment currently installed at the  
34 EOC are in excess of six years old and are either no longer supported by the  
35 manufacturer, beyond the standard recommended replacement timeframe, or are not  
36 compatible with technology currently used by the Borough; and  
37

38 WHEREAS, The department of digital services seeks to replace the dated  
39 A/V and IT equipment at the EOC before it negatively impacts the operations of the EOC  
40 and estimates the total cost of the project to be \$55,000.  
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42 NOW, THEREFORE, BE IT ORDAINED by the Assembly of the Fairbanks  
43 North Star Borough:

44 Section 1. Classification. This ordinance is not of a general and  
45 permanent nature and shall not be codified.

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47 Section 2. Emergency Coordination Center Technology and Equipment  
48 Replacement Reserve Appropriation. The FY 2020-21 budget is hereby amended by  
49 appropriating \$55,000 to the Emergency Coordination Center Technology and Equipment  
50 Replacement Reserve budgetary guideline entitled "Contribution to Capital Projects Fund"  
51 and by increasing Contribution from Fund Balance by a like amount.

52  
53 Section 3. Capital Projects Fund Appropriation. The FY 2020-21 budget  
54 is hereby amended by appropriating \$55,000 to the Capital Projects Fund budgetary  
55 guideline entitled "EOC IT Equipment Replacement Project" and by increasing  
56 Contribution from Emergency Coordination Center Technology and Equipment  
57 Replacement Reserve by a like amount.

58  
59 Section 4. Lapse of Funds. Upon completion or abandonment of this  
60 project, any unexpended, unencumbered funds will lapse to the fund balance of the  
61 Emergency Coordination Center Technology and Equipment Replacement Reserve.

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63 Section 5. Effective Date. This ordinance shall be effective at 5:00 p.m.  
64 on the first Borough business day following its adoption.

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66 ADOPTED THE 11<sup>TH</sup> DAY OF FEBRUARY 2021.

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69   
70 Mindy O'Neall  
71 Presiding Officer  
72

73 ATTEST:

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75   
76 April Trickey, CMC  
77 Borough Clerk  
78

79  
80 Yeses: Lyke, Sanford, Cash, Cooper, Williams, Wilson, Tomaszewski, O'Neall  
81 Noes: None

FAIRBANKS NORTH STAR BOROUGH  
FISCAL NOTE

I. Request

Ordinance No: 2020-20-1P Date Introduced: January 28, 2021

Abbreviated Title: Appropriate \$55,000 from the Emergency Coordination Center Technology and Equipment Replacement Reserve for an EOC Information Technology Equipment Replacement Project

II. Financial Detail

Department/Division Affected: Digital Services/Technology Support

EXPENDITURE	Emergency Coordination Center Technology and Equipment Replacement Reserve	Capital Projects Fund
	FY 20/21	FY 20/21
Awaiting Budget		55,000
Contribution to Capital Projects Fund	55,000	
<b>Total</b>	<b>55,000</b>	<b>55,000</b>

SOURCE OF FUNDING

Contribution from Fund Balance	55,000	
Contribution from Emergency Coordination Center Technology and Equipment Replacement Reserve		55,000
<b>Total</b>	<b>55,000</b>	<b>55,000</b>

Specify Funding Sources: Emergency Coordination Center Technology and Equipment Replacement Reserve fund balance

OTHER FUNDING (PREVIOUSLY APPROPRIATED)

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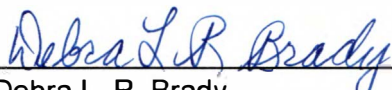
III. Project Purpose:

Replace dated audio/visual and information technology equipment at the EOC

IV. Analysis of Future Liabilities and Funding Sources:

Ongoing equipment repairs and maintenance

IV. Fund Certification: I certify that funding sources are available as detailed in II above.

  
 \_\_\_\_\_  
 Debra L. R. Brady  
 Chief Financial Officer

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 1/5/21  
 Date

<i>mk</i>	FA	SrGLA
<i>ms</i>	GA	CA <i>at</i>
	SpA	C
<i>pm</i>	TBM	GLA <i>at</i>