

1 By: Bryce J. Ward, Mayor
2 Introduced: 01/14/2021
3 Advanced: 01/14/2021
4 Adopted: 01/28/2021
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6 FAIRBANKS NORTH STAR BOROUGH

7
8 ORDINANCE NO. 2020-20-1L
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10 AN ORDINANCE AMENDING THE FY 2020-21 BUDGET BY APPROPRIATING \$7,900,000
11 FROM THE SOLID WASTE DISPOSAL ENTERPRISE OPERATING FUND UNRESTRICTED
12 NET POSITION TO THE SOLID WASTE DISPOSAL ENTERPRISE PROJECTS FUND FOR
13 PHASE TWO CONSTRUCTION AND PROJECT MANAGEMENT OF THE NEW
14 CONSTRUCTION & DEMOLITION DEBRIS DISPOSAL AREA
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16 WHEREAS, The current Construction & Demolition Debris Disposal Area
17 (C & D Debris Disposal Area) has been used since 1963 and has approximately four years
18 left, or until 2024, of disposal capacity; and
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20 WHEREAS, The existing C & D Debris Disposal Area is used for 1) the
21 temporary storage and staging of junk automobiles, scrap metal, and appliances, and 2)
22 a disposal area for construction and demolition debris and asbestos; and
23

24 WHEREAS, The decision was made in June 2019 to preserve and extend
25 the remaining life of the existing C & D Debris Disposal Area for temporary storage and
26 staging, and disposal of asbestos by constructing a new area for the disposal of
27 construction and demolition debris; and
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29 WHEREAS, Ordinance No. 2018-20-2I provided \$625,000 in funding for
30 phase 1 design and project management and to provide a more detailed cost estimate;
31 and
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33 WHEREAS, The Fairbanks North Star Borough's (Borough) consultant is
34 designing an approximate 17-acre site that provides for an estimated 14 years of capacity
35 with an overall estimated cost of \$7,900,000; and
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37 WHEREAS, The new C & D Debris Disposal Area will be constructed on Cell
38 5 of the Municipal Solid Waste Disposal Area; and
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40 WHEREAS, Work on the new C & D Debris Disposal Area will include clearing
41 and grubbing of Cell 6, directly adjacent to Cell 5, and replacement of the fence on the
42 east side of the new area; and
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44 WHEREAS, The Solid Waste Disposal Enterprise Operating Fund has a
negative net position that includes the long-term closure and post-closure care liability

45 required to be recorded by generally accepted accounting principles. For budgeting
46 purposes, the Borough analyzes rolling 20-year cash flow requirements to determine the
47 availability of funds for solid waste projects rather than using net position for that
48 determination.

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50 NOW, THEREFORE, BE IT ORDAINED by the Assembly of the Fairbanks
51 North Star Borough:

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53 Section 1. Classification. This ordinance is not of a general and
54 permanent nature and shall not be codified.

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56 Section 2. Solid Waste Disposal Enterprise Operating Fund
57 Appropriation.

58 Notwithstanding the Reserve Policies section IV. B. of the Borough's fiscal policies as
59 stated in Ordinance No. 2020-20, Attachment B, the FY 2020-21 budget is hereby
60 amended by appropriating \$7,900,000 to the Solid Waste Disposal Enterprise Operating
61 Fund budgetary guideline entitled "Contribution to Solid Waste Disposal Enterprise
62 Projects Fund" and by increasing Contribution from Unrestricted Net Position by a like
63 amount.

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65 Section 3. Solid Waste Disposal Enterprise Projects Fund Appropriation.
66 The FY 2020-21 budget is hereby amended by appropriating \$7,900,000 to the Solid
67 Waste Disposal Enterprise Project Fund budgetary guideline entitled "Phase Two
68 Construction and Project Management for the New Construction & Demolition Debris
69 Disposal Area" and by increasing Contribution from Solid Waste Disposal Enterprise
70 Operating Fund by a like amount.

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72 Section 4. Lapse of Funds. Upon completion or abandonment of the
73 project, any unexpended, unencumbered balance will lapse to Solid Waste Disposal
74 Enterprise Operating Fund unrestricted net position.

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76 Section 5. Effective Date. This ordinance is effective at 5:00 p.m. on the
77 first Borough business day following its adoption.

ADOPTED THE 28TH DAY OF JANUARY 2021.

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Mindy O'Neall
Presiding Officer

ATTEST:



April Trickey, CMC, Borough Clerk
by Adena Benn, CMC, Deputy Clerk

Yeses: Williams, Cash, Tomaszewski, Lyke, Cooper, Sanford, Wilson, O'Neall
Noes: None
Other: Lojewski (Excused)

FAIRBANKS NORTH STAR BOROUGH
FISCAL NOTE

I. Request

Ordinance No: 2020-20-1L Date Introduced: January 14, 2021

Abbreviated Title: Appropriating \$7,900,000 from the Solid Waste Disposal Enterprise Operating Fund Unrestricted Net Position to the Solid Waste Disposal Enterprise Projects Fund for Phase Two of the Construction & Demolition Debris Disposal Area Project

II. Financial Detail

Department/Division Affected: Public Works/Design & Construction

EXPENDITURE	Solid Waste Disposal Enterprise Operating Fund	Solid Waste Disposal Enterprise Project Fund	
	FY 20/21	FY 20/21	FY 20/21
Awaiting Budget		7,900,000	
Contribution to Solid Waste Disposal Enterprise Projects Fund	7,900,000		
Total	7,900,000	7,900,900	

SOURCE OF FUNDING

Contribution from Unrestricted Net Position	7,900,000		
Contribution from Solid Waste Disposal Operating Fund		7,900,000	
Total	7,900,000	7,900,000	

Specify Funding Sources: Solid Waste Disposal Enterprise Operating Fund unrestricted net position

OTHER FUNDING (PREVIOUSLY APPROPRIATED)

Ord No. 2018-20- 21 21		625,000	
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III. Project Purpose:

To fund phase two construction and project management for a new construction and demolition debris disposal area

IV. Analysis of Future Liabilities and Funding Sources:

Cost of annual operations

IV. Fund Certification: I certify that funding sources are available as detailed in II above.



 Debra L. R. Brady
 Chief Financial Officer

12/16/20

 Date

<i>mk</i>	FA	SrGLA
	GA	CA <i>(initials)</i>
	SpA	C <i>(initials)</i>
<i>DM</i>	TBM	GLA <i>(initials)</i>