

1 By: Bryce J. Ward, Mayor
2 Introduced: 01/14/2021
3 Advanced: 01/14/2021
4 Adopted: 01/28/2021
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6 FAIRBANKS NORTH STAR BOROUGH

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8 ORDINANCE NO. 2020 - 20 - 1N
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10 AN ORDINANCE AMENDING THE FY 2020-2021 BUDGET BY APPROPRIATING \$30,000
11 IN FEDERAL GRANT FUNDING TO THE CAPITAL PROJECTS FUND FOR THE TANANA
12 RIVER RECREATION ACCESS IMPROVEMENTS PROJECT FOR THE PURPOSE OF
13 PROVIDING FUNDING FOR THE PARKS AND RECREATION
14 PROJECT COORDINATOR POSITION
15

16 WHEREAS, The Federal Highway Administration (FHWA) selected the
17 Tanana River Recreation Access Improvements Project, for Alaska Federal Lands Access
18 Program (AFLAP) awards of \$2 million in 2017 and 2019; and
19

20 WHEREAS, Funds for the Tanana River Recreation Access
21 Improvements Project were appropriated in Ordinances No. 2017-20-1C and 2019-20-1H
22 and reallocated in Ordinance No. 2018-20-1W; and
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24 WHEREAS, Phase One of the project was awarded in 2017 and will construct
25 the South Lathrop Street Extension into the Tanana Lakes Recreation Area (TRLA); and
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27 WHEREAS, Phase Two of the project was awarded in 2019 and will provide
28 access that meets the Americans with Disabilities Act regulations, including restrooms,
29 improved parking, and important road connections to existing infrastructure; and
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31 WHEREAS, Both phases of the project were combined to make the Tanana
32 River Recreation Area Access Improvement project, which is currently under agreement
33 between the Fairbanks North Star Borough (Borough) and FHWA, is in the preliminary
34 design phase, and will ultimately construct the South Lathrop Street Extension into TLRA
35 per the 2007 Borough-approved TLRA master plan; and
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37 WHEREAS, FHWA will manage and design the project with FHWA grant
38 funds and matching funds from the Borough; and
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40 WHEREAS, The Borough Parks and Recreation Department provides
41 support to the FHWA consultant team and ensures the project receives necessary
42 Borough coordination and review; and

43 WHEREAS, One of the Parks Project Coordinator positions for the Borough
44 is partially project-funded; and

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46 WHEREAS, The funding from this appropriating ordinance will provide the
47 necessary financial support for the Parks Project Coordinator position to coordinate
48 between the Borough and FHWA on this project.

49
50 NOW, THEREFORE, BE IT ORDAINED by the Assembly of the Fairbanks
51 North Star Borough:

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53 Section 1. Classification. This ordinance is not of a general and
54 permanent nature and shall not be codified.

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56 Section 2. Acceptance of Federal Grant Funding. The Borough accepts
57 the award of \$30,000 in federal grant funding from the Federal Highway Administration
58 to support project coordination on the Tanana River Recreation Access Improvements
59 project.

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61 Section 3. Capital Projects Fund Appropriation. The FY 2020-21 budget
62 is hereby amended by appropriating \$30,000 to the Capital Projects Fund budgetary
63 guideline entitled "Tanana River Recreation Access Improvements-FNSB Project
64 Coordination" and increasing estimated revenue from federal grants by a like amount.


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66 Section 4. Indirect Fee Waiver. In accordance with the signed grant
67 agreement, indirect is waived for this appropriation.

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69 Section 5. Eligible Expenditure Period. FHWA grant expenditures
70 incurred within the effective dates of the signed federal grant agreement between FHWA
71 and the Borough are eligible for reimbursement.


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73 Section 6. Effective Date. This ordinance is effective at 5:00 p.m. on the
74 first Borough business day following its adoption.

ADOPTED THE 28TH DAY OF JANUARY 2021.

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Mindy O'Neall
Presiding Officer

ATTEST:



April Trickey, CMC, Borough Clerk
by Adena Benn, CMC, Deputy Clerk

Yeses: Wilson, Lyke, Cooper, Williams, Cash, Tomaszewski, Sanford, O'Neall
Noes: None
Other: Lojewski (Excused)

FAIRBANKS NORTH STAR BOROUGH
FISCAL NOTE

I. Request

Ordinance No: 2020-20-1N Date Introduced: January 14, 2021

Abbreviated Title: Appropriating \$30,000 in Federal Grant Funding for the Project Coordinator of the Tanana River Recreation Access Improvements Project

II. Financial Detail

Department/Division Affected: Parks and Recreation / Parks Maintenance

EXPENDITURE	Capital Projects Fund	
	General Fund FY 20/21	FY 20/21
Personnel Services		30,000
Indirect		
Total		30,000

SOURCE OF FUNDING

Federal Grant Revenue		30,000
Contribution from Fund Balance		
Total		30,000

Specify Funding Sources: U.S. Department of Transportation, Federal Highway Administration

OTHER FUNDING (PREVIOUSLY APPROPRIATED MATCHES)

Ord No. 2017-20-1C		227,244
Ord No. 2019-20-1H		248,159

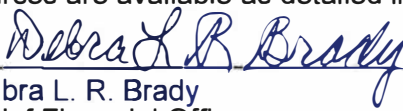
III. Project Purpose:

Provide the department of Parks & Recreation with project coordinator funds for the Tanana River Recreation Access Improvements Project

IV. Analysis of Future Liabilities and Funding Sources:

None

V. Fund Certification: I certify that funding sources are available as detailed in II above.



 Debra L. R. Brady
 Chief Financial Officer

12/20/20

 Date

FA	SrGLA	<i>[Signature]</i>
SrGA	CA	<i>[Signature]</i>
CLSA	C	<i>[Signature]</i>
TBM		<i>[Signature]</i>