

1 By: Assembly Finance Committee
2 Introduced:
3

4 FAIRBANKS NORTH STAR BOROUGH

5
6 RESOLUTION NO. 2023 – 44
7

8 A RESOLUTION IDENTIFYING AND APPROVING CAPITAL PROJECTS FOR INCLUSION
9 IN THE CAPITAL IMPROVEMENT PROGRAM
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11 WHEREAS, A capital improvement program (CIP) is required to be
12 submitted by the mayor to the governing body by state law, AS 29.20.250 and AS
13 29.20.500; and
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15 WHEREAS, In August 2019, the Fairbanks North Star Borough (Borough)
16 Assembly adopted Ordinance No. 2019-35, amending FNSBC 7.12.120 Capital
17 Improvement Program; and
18

19 WHEREAS, The Borough takes nominations for projects to be included in
20 the CIP every two years, and the Assembly is required to adopt a Capital Improvement
21 Program on an annual basis; and
22

23 WHEREAS, A six-week public nomination period for capital improvement
24 projects, to include one public workshop, ended on October 1, 2023; and
25

26 WHEREAS, Borough Administration received 124 capital project
27 nominations from Borough residents; and
28

29 WHEREAS, The Administration is required to review projects for duplication
30 and evaluate them for feasibility and provide the nomination submittals to the Finance
31 Committee along with the recommended projects for inclusion in the CIP.
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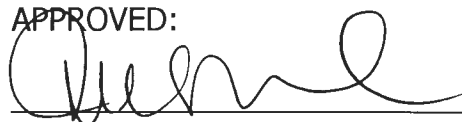
33 NOW THEREFORE BE IT RESOLVED that the Assembly of the Fairbanks
34 North Star Borough Assembly approves the attached list of capital projects for inclusion
35 in the Borough Capital Improvement Program.

36
37 BE IT FURTHER RESOLVED THAT the Administration shall score and rank
38 the approved projects pursuant to FNSBC 7.12.120 and bring forth a proposed resolution
39 with the final Capital Improvement Program.

40
41 ADOPTED THE _____ DAY OF _____ 2023.

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43 _____
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45 Presiding Officer

46
47 ATTEST:
48
49 _____
50 April Trickey, MMC
51 Borough Clerk

47 APPROVED:
48 
49 _____
50 Jill S. Dolan
51 Borough Attorney

Additions to the FNSB FY25 Capital Improvement Program

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Adult Fitness Playground \$500,000

Construct an outdoor adult fitness playground at a location to be determined during scoping. The fitness playground will include outdoor fitness devices and appropriate ground surfacing.

Nominated Project Reference Number: 25-5956

Air Quality Office Addition to Transportation Facility \$1,500,000

Construction of new Air Quality office space, as an addition to the new Transportation facility located at 1770 Tesoro Avenue. This project will utilize environmental, economic, and engineering scoping that has already been completed with the new Transportation facility.

Nominated Project Reference Number: 25-9160

Alaska Long Trail Design & Establishment \$3,350,000

The Alaska Long Trail (ALT) is a work-in-progress world-class trail system connecting 500+ miles of Alaska's terrain and diverse communities from the Pacific to the Interior. The vision of the ALT involves a multi-braid trail system connecting Fairbanks and Seward, incorporating a variety of year-round uses (motorized and non-motorized) along different braids. This project involves planning/designing then building the ALT section which falls within FNSB, as well as trailheads, bridges, signage.

Nominated Project Reference Number: 25-2298

Arctic Light Elementary Exterior Renovation \$8,405,365

This project will remove the existing roof and install a new roof, including increasing roof insulation to an R value, installing new flashings, catch basins, correcting roof slopes, recoat of the EIFS, replacing windows, doors, and exterior lighting.

Nominated Project Reference Number: 25-0436

Arctic Light Elementary Playground Upgrade \$2,388,799

This project will remove and replace the kindergarten, primary and intermediate playground surface playground equipment. This will also include new fencing.

Nominated Project Reference Number: 25-81121

Artificial Turf Upgrades & Kiwanis Field Replacement \$1,900,000

Improvements to the Artificial Turf Complex on Davis Road and decommissioning Kiwanis Football Field behind the Big Dipper to prepare for development of the proposed North Star Complex. Move the amenities from Kiwanis Field to the Artificial Turf Fields.

Nominated Project Reference Number: 25-1211

93 Aurora Park Renovation \$500,000
94 Project will replace outdated park amenities and replace with new accessible playground
95 equipment. May include other park features to be identified based on public comments
96 during the scoping phase.
97 Nominated Project Reference Number: 25-1318
98

99 Ben Eielson Jr/Sr High School Drywell Project \$649,750
100 This project will include new rain leader piping, re-pipe the overflow drains and place new
101 drywells on the south and west side systems. This project will also include a relief for the
102 central system and the High School drywell connections.
103 Nominated Project Reference Number: 25-6745
104

105 Ben Eielson Jr/Sr High School Track Update \$4,465,255
106 This project will remove and replace the dirt track surface, install a rubberized track
107 surface, replacement to include, long jump running strip and high jump/pole vault area.
108 Resurface the playing field. Replace the scoreboard with an electronic board, goal posts
109 need replaced. Bleachers to be relocated. Update press box/concessions building and
110 incorporate new sound system.
111 Nominated Project Reference Numbers: 25-7286 and 25-4830
112

113 Big Dipper Building Envelope Repairs and Drainage \$2,000,000
114 This project would repair, replace, or renovate the siding and windows of the Big Dipper
115 to include painting as needed. It would also repair parking lot drainage, landscaping, and
116 curbs. A covered entry way would be added as well.
117 Nominated Project Reference Number: 25-5457
118

119 Big Dipper Generator \$900,000
120 This project will install a generator at the Big Dipper Facility. The facility currently has no
121 back up power. Adding a generator will enable functions to continue during power
122 outages.
123 Nominated Project Reference Number: 25-3347
124

125 Big Dipper Roof Replacement \$2,500,000
126 The Big Dipper Roof is from 1981 and resurfaced in 1991 and is in need or replacement.
127 A new roof will increase the energy efficiency of the facility.
128 Nominated Project Reference Number: 25-0471
129

130 Big Dipper Scoreboard Replacement \$300,000
131 This project would replace the scoreboards in the Big Dipper Ice Arena with new
132 scoreboards and any necessary hardware and technology improvements.
133 Nominated Project Reference Number: 25-1830
134

135 Big Dipper Ventilation System Replacement \$3,000,000
136 As recommended in the 2018 Big Dipper Building Condition Inventory Survey this project
137 proposes to replace the building ventilation system which is end of life. The project will
138 also install a dehumidifier which reduces other long-term maintenance costs.
139 Nominated Project Reference Number: 25-0404
140

141 Birch Hill Recreation Area Underground Power \$3,000,000
142 This project would move the power lines for the trail lighting underground. Currently
143 above ground routing is hit regularly by trees causing annual repairs that prove difficult
144 due to access, especially in the winter.
145 Nominated Project Reference Number: 25-0063
146

147 Brookside Park/Beaver Springs Parcel Development \$720,000
148 This project will undertake initial development of a parcel recently accepted by the
149 Borough for use as a public recreation site, Tract B-1 of Brookside Park First Addition, or
150 known as Beaver Springs. The project will establish basic site access and amenities, with
151 the primarily focus of ensuring the park is safe and accessible.
152 Nominated Project Reference Number: 25-8342
153

154 Bus Stop Shelter \$100,000
155 Construct an accessible bus stop shelter near Access Alaska on Peger Road.
156 Nominated Project Reference Number: 25-7885
157

158 Carlson Activity Center Exit Stair Canopies \$950,000
159 Project to add canopies to the exit stairs at the Carlson Activity Center. Three large and
160 steep exit staircases at the facility are used for entrance and exit of the building. Snow
161 accumulation makes the staircases unsafe during weather events.
162 Nominated Project Reference Number: 25-9880
163

164 Carlson Activity Center Foraker Room Expansion \$2,000,000
165 Add additional storage of approximately 2400 square feet to the Carlson Activity Center
166 by expansion of the Foraker Room storage space northward.
167 Nominated Project Reference Number: 25-5529
168

169 Carlson Activity Center Kitchen/Concessions Improvements \$1,500,000
170 This project will make improvements to the kitchen and concessions areas to include new
171 equipment, updated layout, and remodeling to current practices/standards.
172 Nominated Project Reference Number: 25-7896
173

174 Carlson Center Ext Stair Repair and ADA Compliance \$500,000
175 Carlson Center Ext Stair Repair and ADA Compliance Repair deficiencies identified in the
176 September 2022 report by BBFM Engineers Inc. including repairs to stairs, structural
177 members, drainage, and handrails.
178 Nominated Project Reference Number: 25-4995

179
180 Central Recycling Facility \$10,000,000
181 Design and construct a centrally located recycling facility for FNSB residents. New facility
182 would include access to scales, larger baler(s), loading bays, drop off points, appropriately
183 sized sorting and storage areas, and potential for future expansions.
184 Nominated Project Reference Numbers: 25-1241 and 25-0991
185
186 Chambers & Chizmar Cabinets and Dais Upgrade \$100,000
187 Replace dais and back cabinets and counters. Allow enough ventilation for electric
188 equipment. Design dais with built-in displays.
189 Nominated Project Reference Number: 25-1703
190
191 Chena Heritage Multi-Purpose Center \$25,000,000
192 Create a public/private facility with event spaces, art gallery/offices, food service areas,
193 and community office spaces. The facility will replace the Alaska Centennial Center for
194 the Arts as described in the November 2021 Pioneer Park Master Plan.
195 Nominated Project Reference Number: 25-3441
196
197 CLRA- Campground Utilities and Electric Upgrades \$2,180,000
198 This project will add electrical hookups to the campgrounds, replace the RV dump station,
199 resurface campsites, repair/replace/add handpump wells for access to water at
200 campsites. Components of this project are part of several current CIP projects. This phase
201 of revitalizing CLRA will focus on utility and campsite upgrades.
202 Nominated Project Reference Number: 25-2886
203
204 CLRA Lakefront and Campground Amenity Improvements \$2,743,000
205 This project will replace the roof for the change houses, pavilions, and the boat house.
206 ADA access improvements will be made to the change houses and boat houses, including
207 privacy barriers in the change houses. Replace the ice fishing huts. Add fishing dock at
208 Plack Rd entrance side. Install a restroom at Plack Rd entrance, provide a group camping
209 area, repair or replacement of access barriers, and if budget allows, expand upon the
210 sledding hill.
211 Nominated Project Reference Number: 25-2374
212
213 CLRA Roadways and Parking Improvements \$1,200,000
214 This project is one of four phases to revitalize the Chena Lake Recreation Area (CLRA)
215 and bring it to modern standards. Gravel roads and parking areas will be resurfaced and
216 upgraded to asphalt throughout the CLRA park. If the budget allows for further campsite
217 upgrades to ADA accessibility, they will be included. This project will serve as a match to
218 the Alaska Federal Lands Access Program (AFLAP). Currently, this project is Chena Lakes
219 Repair and Improvements Phase III in the 2023-2032 CIP.
220 Nominated Project Reference Number: 25-0175
221

222 CLRA- Trail System Improvements and Upgrades \$1,800,000
223 This project will renovate existing trail and construct new trail within the CLRA park.
224 Construct a trail from the new Plack Rd Entrance leading North to connect to the River
225 Trails, repair/re-harden segments of the River Trails and install wayfinding signage along
226 with trail kiosks at numerous locations.
227 Nominated Project Reference Number: 25-6530
228

229 Community Recreation Center - Aquatics Phase \$90,000,000
230 A new facility would replace both Mary Siah and Hamme Pools by constructing a
231 competitive and therapeutic/recreation pool in one facility. The CIP funded scoping
232 identified this as one of five phases developed through focus groups, community surveys,
233 open houses, and steering committee guidance. This project is from the 2022 North Star
234 Community Recreation Center – Facility Programming Study.
235 Nominated Project Reference Number: 25-6206
236

237 Community Recreation Center - Community Center Phase \$18,600,000
238 Construct a community space to include an indoor playground, teen activity center, senior
239 activity center, child sitting, fitness training area, group exercise studio, and community
240 health and wellness suite. This project is from the 2022 North Star Community Recreation
241 Center – Facility Programming Study.
242 Nominated Project Reference Number: 25-5851
243

244 Community Recreation Center - Fieldhouse/Turf Phase \$64,000,000
245 Construct a facility that would include an artificial turf multiple use field, restrooms,
246 changing areas, storage space and parking. The CIP funded scoping process, completed
247 in November 2022 identified this project as one of five phases that were developed
248 through focus groups, community surveys, open houses, and steering committee
249 guidance. This project is from the 2022 North Star Community Recreation Center – Facility
250 Programming Study.
251 Nominated Project Reference Number: 25-5331
252

253 Community Recreation Center - Gymnasium and Walking Track Phase \$30,600,000
254 Construct a facility that would include multiple gymnasiums, an elevated walking/jogging
255 track, storage space, and parking. The CIP funded scoping process, completed in
256 November 2022 identified this project as one of five phases that were developed through
257 focus groups, community surveys, open houses, and steering committee guidance. This
258 project is from the 2022 North Star Community Recreation Center – Facility Programming
259 Study.
260 Nominated Project Reference Number: 25-1790
261

262 Community Recreation Center - Ice Rink Phase \$69,000,000
263 Construct an ice rink facility as outlined in the Rec Center Facility Programming Study. An
264 ice facility would be located next to the Big Dipper and provide additional space for local

265 hockey and skating organizations. This project is from the 2022 North Star Community
266 Recreation Center – Facility Programming Study.
267 Nominated Project Reference Number: 25-3630

268
269 Connect Skarland to Dog Musers Trails \$20,000

270 This project will connect the Creamer’s Crosstown Commuter Trail system to the
271 University of Alaska Fairbanks ski trail system.
272 Nominated Project Reference Number: 25-6820

273
274 Crawford Elementary Exterior Renovation \$9,092,951

275 This project will remove the existing roof and install a new roof, including increasing roof
276 insulation to an R-80 value, installing new flashings, catch basins, correcting roof slopes,
277 recoat of the EIFS, replacing windows, doors, and exterior lighting.
278 Nominated Project Reference Number: 25-4996

279
280 Dan Ramras Tennis Court Repair and Renovation \$1,000,000

281 This project would repair and resurface the tennis courts, repair fencing, repair or replace
282 net supports, replace accessory hardware, install additional seating, provide dedicated
283 parking, provide an accessible route to the courts as well as any other needs identified in
284 the design process.
285 Nominated Project Reference Number: 25-8368

286
287 Dipper Spectator Seating Redesign and Replacement \$3,500,000

288 This project will renovate the spectator areas at the Big Dipper. The project will include
289 replacing the existing seating.
290 Nominated Project Reference Number: 25-6435

291
292 2nd Avenue Dog Park Improvement \$1,000,000

293 The project would complete safety and accessibility improvements, while upgrading the
294 2nd Avenue Dog Park amenities. The project may include improving accessibility,
295 landscaping, improve signage, add sheltering, covered seating for visitors, and separate
296 areas for smaller dogs.
297 Nominated Project Reference Number: 25-1937

298
299 Equinox Marathon Trail Extension & Completion \$2,886,840

300 This project will secure and improve public access to the Equinox Trail by acquiring
301 easements, constructing a new trail on the south side of Ester Dome, and installing
302 wayfinding and trailhead improvements at key access points along the trail system. These
303 changes will also improve access to multiple other trail systems and secure continuing
304 and year-round access to one of the most important trails to the community.
305 Nominated Project Reference Number: 25-3135

306

307 Fairbanks Lions Recreation Area \$1,500,000
308 Enhance the park's relationship with Noyes Slough, improve the usable space around the
309 shelter, reduce vandalism and illegal activity by closing the road to through traffic, expand
310 the accessible playground, and increase accessibility by providing parking areas and
311 routes to park amenities.
312 Nominated Project Reference Number: 25-3258
313
314 Fifth Avenue Park - North Pole \$2,000,000
315 This project envisions that Fifth Avenue Park would become the central green space and
316 park for North Pole. It would provide ADA accessibility, remove existing maintenance
317 issues, address safety concerns, and expand upon existing amenities. This includes the
318 replacement of the inoperable restroom, improvement of the parking lot, ADA walkways
319 to park features, an ADA accessible playground, seating area, lawn area, walking loop,
320 burying electric utilities, tree thinning, and interpretive signage.
321 Nominated Project Reference Number: 25-2372
322
323 FNSB Election Facility \$200,000
324 An election facility with spaces 1) to serve as a permanent Early Vote Station 2) an area
325 for Canvass and Petition Review Boards to work with an adjacent public viewing area 3)
326 to conduct election official training 4) to complete election preparation work and 5) to
327 store election supplies.
328 Nominated Project Reference Number: 25-7166
329
330 FNSBSD Administrative Center Mechanical System Upgrades \$1,390,022
331 This project will replace the existing obsolete Variable Frequency Drive. The replacement
332 of the return fan Variable Frequency Drive will include installing new Air Handler units.
333 Nominated Project Reference Number: 25-8494
334
335 Free Public RV Dump Station \$50,000
336 Install a sanitary public RV dump station at Pioneer Park or the Carlson Center. The facility
337 will be open May 1st through September 30th. Facility will have at least one dump station,
338 and at least one water spigot available.
339 Nominated Project Reference Number: 25-0740
340
341 Griffin Park Safety, Access, and Rehabilitation \$1,400,000
342 Griffin Park needs to be renovated to address issues caused by vandalism and illegal
343 activity in the park. Improvements will include general visibility and access improvements,
344 renovation of the restroom facilities, and repairs to the Lend Lease Memorial which is
345 starting to show its age.
346 Nominated Project Reference Number: 25-3107
347

348 Growden Field improvements \$750,000
349 Complete original plan to install turf that extends beyond to current footprint and runs to
350 both dugouts and the backstop behind home plate. Renovate the existing roof of the
351 concession stand and the surrounding area.
352 Nominated Project Reference Number: 25-0606

353
354 Growden Park Bike Pump Park \$1,235,000
355 This project will build an asphalt pump track with paved paths, an ADA access point, and
356 a sitting area for resting and viewing next to the recently renovated John Weaver
357 Memorial Skate Park. The pump track would consist of berms and rollers that would allow
358 a safe environment for users to practice skill building techniques such as balance,
359 coordination, and overall motor skills that will serve beginner to advanced users of all
360 abilities.
361 Nominated Project Reference Number: 25-7657

362
363 Growden Park Parking Lots Resurfacing \$800,000
364 Proposed project will resurface with asphalt up to four existing gravel parking lots in the
365 Growden Park area, including the main Growden Field lot (3.5 ac), the Kiwanis Park lot
366 (0.2 ac), the Rear Growden lot (0.8 ac) and the Arco Field lot (0.6 ac). Total area to be
367 paved is approx. 5.1 acres. These lots are used year-round and suffer from very low
368 maintenance most of the year. An asphalt surface would provide many years of improved
369 service to the community.
370 Nominated Project Reference Number: 25-4594

371
372 Hamilton Acres Park Access Improvements \$3,006,720
373 This project aims to improve access to Hamilton Acres Park from the surrounding
374 neighborhoods by installing a new multi-use pathway, a playground, improving the
375 parking lot surface and layout to provide ADA access for all abilities to enjoy the park, a
376 picnic area, adding a restroom area, and a canoe/kayak launch. Hamilton Acres is a prime
377 location along the Chena River and improved access will benefit the community's
378 recreation opportunities.
379 Nominated Project Reference Number: 25-2792

380
381 Hamme Pool Change Room \$500,000
382 This project would convert the first aid room to a family changing room and build a new
383 first aid room on the deck similar to what is being done next year at Wescott Pool.
384 Nominated Project Reference Number: 25-9514

385
386 Hamme Pool Renovation and Expansion \$60,000,000
387 This project would be a full renovation of the Hamme Pool facility, taking care of all
388 deferred maintenance needs, locker room upgrades, parking improvements, and
389 incorporating the services of Mary Siah into Hamme Pool through a building expansion.
390 Nominated Project Reference Number: 25-6251

391

392 Hering Auditorium Rigging and Safety Upgrade \$1,000,000
393 This project will replace the counterweight rigging system, along with a replacement of
394 the interior lighting with the new energy efficient LED lighting system. The analog audio
395 system will be upgraded to digital. A safety net will be added to orchestra pit as well as
396 adding an ADA compliant lift access to the stage. The fire curtains will also be replaced
397 to meet current building code.
398 Nominated Project Reference Number: 25-5466
399

400 Isberg Recreation Area Master Plan Implementation \$3,769,902
401 Since the Master Plan was adopted in 2007, much has been accomplished at Isberg
402 Recreation Area, but much remains to be done as well. This proposal requests funds to
403 continue developing the area according to the Master Plan, including building additional
404 trailheads and parking areas, hardening existing trails, constructing new trails,
405 constructing boardwalks across wetland area, installing a restroom, wayfinding, and
406 interpretive signage.
407 Nominated Project Reference Number: 25-5770
408

409 JHAC Exterior Envelope Upgrades \$3,000,000
410 This project will upgrade the exterior envelope of the JHAC building to include new
411 windows, additional insulation, siding, etc. to reduce energy usage and improve overall
412 aesthetics.
413 Nominated Project Reference Number: 25-7498
414

415 Joy Community Center Renovation \$6,000,000
416 Convert Joy Elementary School into Joy Community Center. This work may include new
417 building control system, roof repairs, parking lot improvements, and interior renovations
418 to convert the school into a facility that can house various Borough
419 departments/divisions. The facility may house an Emergency Management Center and/or
420 a community disaster shelter.
421 Nominated Project Reference Numbers: 25-5827 and 25-0496 and 25-5660
422

423 Juanita Helms Admin Center Repairs and Upgrades \$7,000,000
424 This project would address the deficiencies identified in the 2018 Building Condition
425 Inventory Survey. This includes repairs/replacement of the elev., parking lot, other
426 interior finishes, seismic, mechanical and electrical systems and workspace
427 reconfiguration.
428 Nominated Project Reference Number: 25-5545
429

430 Juanita Helms Administrative Center Network Update \$577,500
431 Juanita Helms Administrative Center (JHAC) is a secondary digital communication hub for
432 the Borough's administration. The current communication room, containing networking
433 equipment for the building, does not have appropriate air handling or power and needs
434 to be moved. Furthermore, there is a need to upgrade some of the networking cabling
435 throughout the building to bring everything to the current standard.
436 Nominated Project Reference Number: 25-1997
437

438 Ladd Elementary School Playground Upgrade \$23,388,799
439 This project will replace the playground structures for the Kindergarten, Primary and
440 Intermediate Playgrounds. This will also upgrade the surface to meet current standards
441 and ADA requirement.
442 Nominated Project Reference Number: 25-6412
443

444 Lathrop High School CTE Classroom Upgrade \$1,506,242
445 This project will renovate an existing classroom to meet the needs for a Career Technical
446 Education program at Lathrop High School. This will create an increased graduation rate
447 and progression to a pathway for students for alternative career options. This will support
448 the evolving programming in construction trades.
449 Nominated Project Reference Number: 25-2031
450

451 Lathrop High School Track & Field Upgrade \$1,425,321
452 This project will include repairing and replacing the track, resurfacing the playing field.
453 Upgrade the scoreboard and replacing the goal posts. Electrical line that goes under the
454 field needs to be replaced. Need power to supply the main ticket booth.
455 Nominated Project Reference Number: 25-0396
456

457 Marika Rd Parking Lot ADA and Access Improvements \$357,000
458 The paved parking lot at the Marika Road Warehouse is undersized, worn out, and does
459 not meet ADA requires. Parking lot improvements to include re-paving a portion of the
460 lot that has deteriorated and redesigning to provide additional spaces and code compliant
461 ADA spaces for staff and visitors. Paving gravel area to eliminate "track out" and provide
462 better access to Clerk's Office and General Services storage. Any necessary adjustments
463 to head bolt outlets will also be included.
464 Nominated Project Reference Number: 25-5143
465

466 North Pole High Mechanical Upgrade Phase III \$9,656,968
467 This project will renovate and replace the Central Heating system. A natural gas line will
468 be added and installation of dual fuel burners. Upgrade the HVAC control system.
469 Obsolete electrical infrastructure will be replaced as well as an upgrade to the roof drain
470 system wand add heat tapes to the Emergency generator power.
471 Nominated Project Reference Number: 25-1867
472

473 North Pole High School Track & Field Upgrade \$2,000,000
474 This project will include resurfacing the track, upgrading the scoreboard, replacing the
475 goal posts, runways for long jump/triple jump, the "apron" for high jump, relocation of
476 the discus and shot-put rings, and a turf football field to benefit football, soccer, track &
477 field, cross-country running, and the community as a whole.
478 Nominated Project Reference Numbers: 25-8062 and 25-4179 and 25-3922
479

480 North Pole Ice Rink Improvements \$1,600,000
481 This project renovates the North Pole High School Ice Rink, including the dasher board
482 system, player boxes, scoreboards, lighting, and ADA parking / facility access. It may also
483 include if budget allows for covered bleachers and parking lot resurface.
484 Nominated Project Reference Number: 25-4633
485

486 North Pole Library Generator \$900,000
487 Install a generator at the North Pole Library to power the facility during outages from
488 GVEA. Adding a generator will enable library functions and public events to continue
489 during power outages and may provide a location for a community shelter during outages.
490 Nominated Project Reference Number: 25-8791
491

492 North Pole Library Partial Siding Replacement \$350,000
493 This project will replace portions of the original siding. The cementitious panel siding that
494 was originally installed with the building has failed.
495 Nominated Project Reference Number: 25-6776
496

497 North Pole Middle Classroom Upgrades \$12,998,225
498 The project will upgrade classrooms and some of the infrastructure; including replace
499 flooring, replace wall finishes, replace casework, replace lockers, replace interior doors &
500 hardware, replace restroom fixtures and partitions.
501 Nominated Project Reference Number: 25-5579
502

503 North Pole Outdoor Sports Complex \$1,850,000
504 Develop a North Pole version of what Fairbanks has with South Davis Park or the HezRay
505 Sports Complex. Provide access road, parking, and amenities with the idea that sports
506 partners assist with the development of the sports fields. Potential locations may include
507 Newby or Morningstar parks. There would need to be two distinct phases. Planning,
508 concept design, and determining a location might take 18 months or more. Construction
509 of the actual amenities may take several years as South Davis Park has demonstrated.
510 Nominated Project Reference Number: 25-8051
511

512 NPHS Oehring Auditorium Rigging and Safety Upgrade \$2,500,000
513 This project will replace the counterweight rigging system, along with a replacement of
514 the interior lighting with the new energy efficient LED lighting system. There are
515 components of the Lutron system that needs to be replaced. The analog audio system
516 will be upgraded to digital. Replace orchestra pit stage lift as well as adding a lift access

517 from loading dock to stage. New choir risers will be installed. The fire curtains will also
518 be replaced to meet current building code.

519 Nominated Project Reference Number: 25-7607

520

521 Park Shop \$6,750,000

522 As part of the proposed Big Dipper Expansion and/or construction of a new Aquatic Facility
523 the Parks Maintenance Shop would need to be relocated. Estimated square footage needs
524 would be a minimum of 15,000 square feet.

525 Nominated Project Reference Number: 25-8575

526

527 Parks and Recreation Building Security Improvement \$2,000,000

528 This project would add security cameras and door and window monitoring systems to
529 Parks and Recreation Facilities that do not have them.

530 Nominated Project Reference Number: 25-6264

531

532 Pearl Creek Elementary Classroom Upgrade \$7,245,393

533 The project will upgrade classrooms and some of the infrastructure; including replacing
534 the flooring, wall finishes, casework, lockers, and interior doors & hardware, replace
535 restroom fixtures and partitions, replace DDC system, replace fire alarm system.

536 Nominated Project Reference Number: 25-6733

537

538 Peede Open Space Trail System Development \$3,088,044

539 This nomination is to fund the improvement of access to and conditions of Peede Road
540 Open Space through a scoping/design phase, road surface improvements, trailhead
541 parking, a restroom, wayfinding kiosk/signage, a one-mile interpretive trail loop, a
542 connector trail to the Chena Lake Recreation Area, motorized trail hardening and
543 improvement, and removal of litter.

544 Nominated Project Reference Number: 25-9715

545

546 Phase 2: Pioneer Park Foundations, Structure Safety & Roofs \$1,000,000

547 Most cabins in the Goldrush Town area of Pioneer Park and several in the Mining Valley
548 need new roofs, foundations, and general safety enhancements. Each year the cabins
549 become less inhabitable to vendors and less safe for visitors.

550 Nominated Project Reference Number: 25-7797

551

552 Pioneer Park Centennial Center Entrance Repairs \$750,000

553 The front entrance to the Pioneer Park Centennial Center has degraded and requires
554 repairs. Wooden structural beams on each side are rotted. Replacement of rotted wooden
555 components and refinishing are required.

556 Nominated Project Reference Number: 25-7531

557

558 Pioneer Park Dance Hall Roof & Boiler Replacement \$600,000

559 Replace the existing 41-year-old roof & boiler. Both the roof and boiler have exceeded
560 their expected service life. Main tar roof has been patched many times. Cedar shingles

561 on porch roof have rot and are splitting. Roof failure will likely cause catastrophic damage
562 to the maple dance floor. New roof and insulation will increase energy efficiency. Boiler
563 is serviced annually but replacement parts are not likely available. Replacement now will
564 be less expensive than emergency repairs/replacement.

565 Nominated Project Reference Number: 25-0568

566

567 Pioneer Park Driveway Asphalt Repairs \$200,000

568 Resurface approximately 7500 square feet of asphalt driveway - cabin 40 to cabin 66;
569 resurface approximately 3500 square feet of asphalt driveway - Gold Dome loop; add
570 approximately 4000 square feet of asphalt to existing gravel driveway - Dance Hall to
571 Warm Storage/Gold Dome. Existing asphalt is aged and in disrepair. Additional asphalt
572 will connect other paved areas.

573 Nominated Project Reference Number: 25-9604

574

575 Pioneer Park Gold Rush Town Cold Storage \$450,000

576 New construction to add a cold storage garage in Pioneer Park's Gold Rush Town section
577 at the former site of cabin 20. The garage will be used to store items associated with
578 programming and maintenance in this section of the park, including tents, tables, chairs,
579 seasonal decorations, and maintenance equipment including mowers and transport
580 vehicles.

581 Nominated Project Reference Number: 25-6120

582

583 Pioneer Park Informational Kiosks \$100,000

584 Add 5 informational kiosks to the Pioneer Park facility, using the approved Parks and
585 Recreation design. Pioneer Park currently has zero informational kiosks available.

586 Nominated Project Reference Number: 25-3929

587

588 Pioneer Park Maintenance Shop Replacement Phase I \$3,750,000

589 Phase I of process to replace the existing, substandard maintenance shop facility by
590 installing a new building consisting of an employee breakroom, employee restroom,
591 employee locker room, caretaker's office, facility supervisor's office and an employee
592 parking area. The construction should be phased to allow addition of a warm storage
593 garage and cold storage bays as future additions.

594 Nominated Project Reference Number: 25-3158

595

596 Pioneer Park Maintenance Shop Replacement Phase II \$2,500,000

597 Phase II of process to replace the existing, substandard maintenance shop facility by
598 adding cold storage to a new building consisting of an employee breakroom, employee
599 restroom, employee locker room, caretaker's office, facility supervisor's office and an
600 employee parking area. The construction should be phased to allow addition of a warm
601 storage garage as a future addition.

602 Nominated Project Reference Number: 25-2222

603

604 Pioneer Park Maintenance Shop Replacement Phase III \$3,000,000
605 Phase III of process to replace the existing, substandard maintenance shop facility by
606 adding warm storage to a new building consisting of cold storage, an employee
607 breakroom, employee restroom, employee locker room, caretaker's office, facility
608 supervisor's office and an employee parking area. The construction would be the last
609 phase towards completion of the new facility.
610 Nominated Project Reference Number: 25-9771
611

612 Pioneer Park Mini Golf Storage and Ticket Booth \$200,000
613 Design and build a small structure to operate the mini golf concession at Pioneer Park.
614 Structure will be used for storage and to protect staff from weather conditions.
615 Nominated Project Reference Number: 25-6349
616

617 Pioneer Park Train Station Water Tower Repairs \$350,000
618 The historic water tower feature located east of the new train station has deteriorated
619 over time and requires repair. All wooded structural parts should be evaluated and
620 replaced as determined necessary. The entire structure should be repainted after repair
621 of structural parts.
622 Nominated Project Reference Number: 25-7135
623

624 Pioneer Park Harding Car Full Restoration \$1,200,000
625 Restoration of the Harding Car would include an ADA ramp for better accessibility. This
626 would fix the roof, lights fixtures, and the general structure.
627 Nominated Project Reference Number: 25-7366
628

629 School District Administrative Center Parking Lot upgrade \$258,084
630 This project will remove the existing asphalt and regrade/compact existing subsurface to
631 install new asphalt. In addition, it needs 6 new head bolts where the transformer was
632 previously.
633 Nominated Project Reference Number: 25-7334
634

635 School District Administrative Center Renovation Phase II \$4,680,089
636 This project will remove the existing roof and install a new roof, including but not limited
637 to; increasing roof insulation to an R-80 value, installing new flashings, catch basins,
638 correcting roof slopes, recoat of the EIFS, replacing windows and doors.
639 Nominated Project Reference Number: 25-4531
640

641 Secondary Meeting/Conference Room for Public Use \$900,000
642 Make ready and available a secondary ADA compliant meeting location open to the public
643 with the following: Wi-Fi, A/V and streaming/recording displays for staff
644 presentations multi-functional printer/copier/scanner access non-public seating for 20
645 people (staff and Assemblymembers and/or Board or Commission members at the
646 dais) public seating for 75-150 people and a public hearing table with two seats, and a
647 guard station. Components may be movable so the area may be used for other functions.
648 Nominated Project Reference Number: 25-9803
649

650 Skyline Ridge Park Trail System Development \$1,238,522
651 This project aims to develop Skyline Ridge Park's trail system and connect the park to the
652 Goldstream Valley Public Use Area. Improvements include building a parking lot,
653 trailhead, and bathroom, as well as wayfinding and signage, selective clearing, hardening
654 of trails, building new trails, and removal of abandoned Army installation infrastructure.
655 The potential of this park has been underutilized and the proposed single track mountain
656 biking trails would be of use to an underserved user group.
657 Nominated Project Reference Number: 25-9520
658

659 South Cushman Shooting Range Expansion \$1,500,000
660 Construction of an additional 100-yard shooting range with 20 shooting benches, split
661 down the center by a berm to create two separate sides. One side to be fully filled with
662 gravel or dirt to provide a location suitable for law enforcement training, public training,
663 and various competitive shooting styles (an example is IPSC).
664 Nominated Project Reference Number: 25-3141
665

666 100-yard Shooting Range \$2,000,000
667 Construction of a new 100-yard shooting range possibly in the North Pole/Eielson area.
668 Nominated Project Reference Number: 25-5156
669

670 600–1000 Yard Rifle Range \$4,000,000
671 Construction of a new rifle range suitable for long distance/precision shooting.
672 Nominated Project Reference Number: 25-8765
673

674 South Davis Dog Park Improvements \$1,221,000
675 The project would complete safety and accessibility improvements, while upgrading and
676 expanding South Davis Dog Park amenities. The project would improve access routes and
677 trail system surfacing for accessibility, add a welcoming plaza with landscaping, improve
678 signage, add sheltering over the gates, and add covered seating for visitors.
679 Nominated Project Reference Numbers: 25-4318 and 25-2516
680

681 South Davis Park-Master Plan Implementation \$4,000,752
682 This project will complete the development outlined in the 1999 South Davis Park Master
683 Plan. South Davis Park plays an important role in providing skill building activities for both
684 the youth and adults in the Fairbanks community. This CIP request is for the improvement

685 of the South Davis Park facilities managed by the Parks and Recreation Department
686 including the parking lots, restrooms, picnic/play area, ballfields, and trail network.
687 Nominated Project Reference Number: 25-1541

688
689 SS Nenana Restoration Phase II \$5,000,000

690 A full restoration of the SS Nenana would include creating a safe viable way for the
691 community to visit the upper decks of the vessel. Included in this would be to preserve
692 and tell the history of this important structure.
693 Nominated Project Reference Number: 25-8812

694
695 Tanana Lakes Master Plan Implementation: Lakefront & Campgrounds \$3,200,000

696 The 2007 Tanana Lakes Master Plan envisioned campgrounds and more picnic/open areas
697 on the shoreline by summer recreation facilities such as the swim beach. This project will
698 develop a drive-in campground south of Cushman Lake. The project will enhance
699 picnic/open areas north of Cushman Lake by installing pavilions and expanding the grassy
700 space by the swim beach to make TLRA conducive for large events. A new node at the
701 musical playground will improve the space around the existing pavilion.
702 Nominated Project Reference Number: 25-0221

703
704 Tanana Lakes Master Plan Implementation: Utilities & Structures \$3,100,000

705 The project will construct several structures to support park operations. Structures will
706 include an entrance station, change house/warming hut/shower houses at the swim
707 beach and non-motorized boat launch, and parks maintenance storage. The project will
708 add park lighting and extend electrical utilities to all major park facilities including those
709 planned in future phases. Finally, the project will assess ADA accessibility of current
710 facilities and implement projects for deficiencies.
711 Nominated Project Reference Number: 25-6170

712
713 Tanana Lakes Master Plan Implementation: Parking & Trails \$3,200,000

714 This project will improve Tanana Lakes Recreation Area parking lots including those at
715 the swim beach, music playground/pavilion, and Rotary Pathway Playground by grading
716 and resurfacing parking surfaces and driveways. The project will add paved paths from
717 parking lots to park amenities. The project will increase accessibility to and on existing
718 trails, while adding new segments and connections to establish new loops including a
719 circumnavigational loop around Cushman Lake shown in the 2007 plan.
720 Nominated Project Reference Numbers: 25-0648 and 25-8906

721
722 Tanana Lakes Master Plan Implementation: Roadways \$2,750,000

723 This project will pave the remaining gravel road segments at the Tanana Lakes Recreation
724 Area, including South Cushman Street Extension south of Sanduri Street to the South
725 Cushman Shooting Range, along with segments of Northlake Lane and Westlake Lane.
726 The project would provide a designated shoulder on these paved segments to encourage
727 safe multi-modal access into and throughout the recreation area.
728 Nominated Project Reference Number: 25-6774

729

730 Tanana Middle School Classroom Upgrades Phase I \$10,520,673

731 This project will upgrade classrooms and some of the infrastructure to include replacing

732 flooring, wall finishes, casework, lockers, interior doors & hardware, restroom fixtures &

733 partitions, add a set of restrooms to east wing, replace DDC system, fire sprinkler heads.

734 Add another exit door to the library.

735 Nominated Project Reference Number: 25-7185

736

737 Weller Elementary Classroom Upgrade Phase I \$7,110,482

738 The project will upgrade classrooms & some of the infrastructure; including replacing

739 flooring, wall finishes, classroom partitions, cabinets & cubbies, interior doors &

740 hardware, replace restroom fixtures & partitions, replace DDC system & fire alarm.

741 Nominated Project Reference Number: 25-3723

742

743 Wescott Pool Repairs Phase III \$6,000,000

744 This project will complete the remaining repairs that were not addressed in previous

745 phases due to funding limitations. This work may include pool tile, conversion to natural

746 gas, mechanical repairs, roof, electrical repairs, and other items identified in the previous

747 projects and the building condition survey. This project would also develop customer and

748 staff parking area in front of the Wescott Swimming Pool. Currently, parking is provided

749 by a shared use parking lot with the North Pole Middle School. New lot will include ADA

750 spaces, lighting, and head-bolt plug ins.

751 Nominated Project Reference Numbers: 25-0762 and 25-1734

752

753 West Valley High Track & Field Update \$1,206,000

754 This project will include repairing and replacing the track, resurfacing the playing field.

755 Upgrade the scoreboard and replacing the goal posts.

756 Nominated Project Reference Number: 25-6122

757

758 Wien/Weeks Field Improvements \$1,206,000

759 This project proposes to add public outdoor space to the Noel Wein Library grounds. A

760 public library should have accessible outdoor space that invites patrons to read, recreate,

761 take a break, or have lunch outside and to support outdoor programming. This project

762 may also include a playground for children.

763 Nominated Project Reference Number: 25-5436

764

765 Woodriver Elementary Renovation Phase III \$763,299

766 This project includes mechanical upgrades, plumbing upgrades, a new electrical service

767 and distribution and interior upgrades not completed previously.

768 Nominated Project Reference Number: 25-7259