

1 By: Bryce J. Ward, Mayor
2 Introduced: 07/27/2023
3 Advanced: 07/27/2023
4 Adopted: 08/10/2023
5 Immediate
6 Reconsideration Failed: 08/10/2023
7 Adopted: 08/10/2023
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10 FAIRBANKS NORTH STAR BOROUGH

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12 ORDINANCE NO. 2023 - 20 - 1B

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14 AN ORDINANCE AMENDING THE FY 2023-24 BUDGET BY APPROPRIATING \$366,984
15 FROM THE GENERAL FUND FUND BALANCE TO THE CAPITAL PROJECTS FUND FOR
16 THE REQUIRED MATCH FOR THE CHENA LAKE BIKE/PED PATH PROJECT;
17 AUTHORIZING THE MAYOR TO ENTER INTO A MEMORANDUM OF AGREEMENT WITH
18 THE ALASKA DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES; AND
19 WAIVING FNSBC 20.16.050 REGARDING TEMPORARY USE LICENSES
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21 WHEREAS, The Fairbanks North Star Borough (Borough) Chena Lake
22 Bike/Ped Path Project has been selected by the Fairbanks Area Surface Transportation
23 (FAST) Planning to be funded through the FAST Planning Carbon Reduction Program
24 (CRP) as a Federal-aid Highway Program funded project; and
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26 WHEREAS, The State of Alaska Department of Transportation and Public
27 Facilities (ADOT&PF) is the state transportation agency with statutory authority for
28 highways under AS 19.05.040 and is responsible for overseeing federal-aid funding from
29 the Federal Highway Administration; and
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31 WHEREAS, The ADOT&PF has agreed to construct the project contingent
32 upon the Borough providing the required 9.03 percent local match and required match
33 contingency for the project; and
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35 WHEREAS, Based on the estimated overall project cost of \$3,432,000 for
36 the Chena Lake Bike/Ped Path Project under the CRP, a local match for design and
37 construction of \$366,984 is required; and
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39 WHEREAS, The Chena Lake Recreation Area (CLRA) receives approximately
40 300,000 visitors annually through the only entrance currently in and out of the park; and
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42 WHEREAS, This project will construct a second entrance into CLRA via Plack
43 Road providing improved and direct access for not only visitors to the park, but also the
44 adjacent North Pole-area neighborhoods for non-motorized recreation opportunities.

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46 NOW, THEREFORE, BE IT ORDAINED by the Assembly of the Fairbanks
47 North Star Borough:

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49 Section 1. Classification. This ordinance is not of a general and permanent
50 nature and shall not be codified.

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52 Section 2. General Fund Appropriation. The FY 2023-24 budget is hereby
53 amended by appropriating \$366,984 to the General Fund budgetary guideline entitled
54 "Contribution to Capital Projects Fund" and by increasing Contribution from Fund Balance
55 by a like amount.

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57 Section 3. Capital Projects Fund Appropriation. The FY 2023-24 budget is
58 hereby amended by appropriating \$366,984 to the Capital Projects Fund budgetary
59 guideline entitled "Chena Lake Bike/Ped Path Required Match" and by increasing
60 Contribution from General Fund by a like amount.

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62 Section 4. Provisions for Appropriation Estimates. This appropriation is for
63 an estimated amount. The actual amount will be appropriated contingent, and based,
64 upon the signed Memorandum of Agreement with ADOT&PF. Any material differences,
65 as determined by the Chief Financial Officer, will be communicated to the Assembly.

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67 Section 5. Waiver of FNSBC 20.16.050. To the extent that FNSBC
68 20.16.050 otherwise requires a Temporary Use License for the use of Borough land during
69 construction of this project, it is hereby waived.

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71 Section 6. Memorandum of Agreement. The Mayor, or his delegate, is
72 hereby authorized to execute and sign on behalf of the Fairbanks North Star Borough, a
73 Memorandum of Agreement between the Fairbanks North Star Borough and the State of
74 Alaska, Department of Transportation and Public Facilities for the Chena Lake Bike/Ped
75 Path Project.


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77 Section 7. Contingency. This appropriation is contingent upon execution
78 of a signed Memorandum of Agreement with ADOT&PF for the project.

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80 Section 8. Lapse of Funds. Upon completion or abandonment of the
81 project, any unexpended, unencumbered funds will lapse to the General Fund fund
82 balance.

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84 Section 9. Effective Date. This ordinance is effective at 5:00 p.m. on the
85 first Borough business day following its adoption.

ADOPTED THE 10TH DAY OF AUGUST 2023.

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Aaron Lojewski
Presiding Officer

ATTEST:


April Trickey, MMC
Borough Clerk

Yeses: Kelly, Fletcher, O’Neill, Rotermund, Guttenberg, Cash
Noes: Haney, Wilson, Lojewski

FAIRBANKS NORTH STAR BOROUGH
FISCAL NOTE

I. Request

Ordinance No: 2023-20-1B Date Introduced: July 27, 2023

Abbreviated Title: Appropriating \$366,984 from the General Fund Fund Balance to Capital Projects Fund for the Chena Lake Bike/Ped Path Project Required Match

II. Financial Detail

Department/Division Affected: Parks & Recreation / Parks Maintenance

EXPENDITURE	General Fund		Capital Projects Fund	
		FY 23/24	FY 23/24	FY 23/24
Other Contractual Services			366,984	
Contribution to Capital Projects Fund		366,984		
Total		366,984	366,984	

SOURCE OF FUNDING

Contribution from General Fund		366,984	
Contribution from Fund Balance	366,984		
Total	366,984	366,984	

Specify Funding Sources: General Fund fund balance

OTHER FUNDING (PREVIOUSLY APPROPRIATED)

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III. Project Purpose:

To provide required matching funds for the Chena Lake Bike/Ped Path project

IV. Analysis of Future Liabilities and Funding Sources:

On-going maintenance

V. Fund Certification: I certify that funding sources are available as detailed in II above.


Joanne K. Pascoe
Chief Financial Officer

7/5/2023
Date

<i>AKI</i>	FA	SrGLA	<i>KT</i>
	GA	CA	
<i>AW</i>	FinSpc	C	<i>ST</i>
<i>PM</i>	TBM	GLA	