



# Fairbanks North Star Borough

Parks and Recreation Department  
Recreation Department

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## MEMORANDUM

To: Fairbanks North Star Borough Assembly

Through: Bryce Ward, Borough Mayor *BW*

From: Donnie Hayes, Parks and Recreation Director *DH*

Date: 1/13/2022

Subject: Approval of a change in funding amount for the project entitled "Snow Groomer for Birch Hill Trails" funded through Ordinance 2021-20-1D

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This Memo requests approval of a modification of the program/project list as allowed in Section 7 of Ordinance 2021-20-1D, which appropriated American Rescue Plan Act funding.

The original estimate included in Attachment A to the Ordinance for the purchase of the snow groomer for Birch Hill was \$300,000. The manufacturer's quote came in slightly higher than that at \$309,861. The budget line item will be updated to \$311,000.

The additional necessary funds will be transferred into the budget line item entitled "Snow Groomer for Birch Hill Trails" from the unallocated guideline to allow for the purchase of this equipment. The order will be completed pending Assembly approval of the purchasing contract.

