MEMORANDUM

TO: Fairbanks North Star Borough Assembly

THROUGH: Bryce J. Ward, Borough Mayor

FROM: Jason Beal, Emergency Operations Director

DATE: January 13, 2022

SUBJECT: Ordinance No. 2021 - 20 - 10
Appropriating $257,120 for the 2021 State Homeland Security Grant Award

Attached for your approval is an ordinance appropriating $257,120 in 2021 State Homeland Security Grant Program funding to the Special Revenue and/or Capital Projects funds for the completion of a variety of emergency management related planning and response projects.

Specifically, the Fairbanks North Star Borough (Borough) Department of Emergency Operations applied for and received grant funding for the following projects:

1. Network Penetration and Social Engineering Exercises ($80,000)
   Provide penetration test of the Borough’s cyberinfrastructure and a phishing exercise for Borough end-users.

2. Citizen Corps Equipment ($29,620)
   Purchase and deployment of shelter, traffic control, and personal protective equipment for the Borough for use by Response Team.

3. Tactical Emergency Casualty Care and Rescue Task Force ($30,000)
   Hiring and delivery of a tactical emergency casualty care and rescue task force training.

4. Volunteers in Policing (Citizen Corps) Training and Support ($50,000)
   Program will provide training for volunteers to assist in the event of an emergency within the Borough and assist with preparedness, mitigation, and recovery.

5. Radio Replacements-Emergency Operations ($67,500)
   Purchase and deployment of dual-head radios for the Borough.

I urge your approval of this ordinance.

Attachment
FAIRBANKS NORTH STAR BOROUGH

ORDINANCE NO. 2021-20-10

AN ORDINANCE AMENDING THE FY 2021-22 BUDGET BY APPROPRIATING $257,120 IN FEDERAL PASS-THROUGH GRANT FUNDING TO THE SPECIAL REVENUE AND/OR CAPITAL PROJECTS FUNDS FOR THE ACQUISITION OF EMERGENCY MANAGEMENT RELATED EQUIPMENT, TRAINING, AND EXERCISES

WHEREAS, The State of Alaska, Department of Military and Veterans Affairs, through the Alaska Division of Homeland Security and Emergency Management (ADHS&EM), has passed through $257,120 in U.S. Department of Homeland Security (USDHS) funding to the Fairbanks North Star Borough (Borough) for the 2021 State Homeland Security Program (2021 SHSP); and

WHEREAS, Funding for this program is intended to support, build and sustain the ability of states, territories, and urban areas to prevent, protect against, mitigate, respond to, and recover from terrorist attacks and other all-hazard events; and

WHEREAS, The Borough has identified the need for equipment, training, and support for Volunteers in Policing and to upgrade and replace the current radios which would increase the communications capabilities of first responders during emergencies; and

WHEREAS, The network penetration and social engineering exercises will test and help identify vulnerabilities in the Borough cyberinfrastructure. Hiring a contractor to provide the delivery of tactical emergency casualty care and task force training to emergency response personnel will enhance the Borough’s ability to respond to active shooter and terrorist-type incidents.

AMENDMENTS ARE SHOWN IN LEGISLATIVE FORMAT
Text to be added is underlined
Text to be deleted is [BRACKETED, CAPITALIZED]
NOW, THEREFORE, BE IT ORDAINED by the Assembly of the Fairbanks North Star Borough:

Section 1. Classification. This ordinance is not of a general and permanent nature and shall not be codified.

Section 2. Acceptance of Federal Pass-Through Grant Funding. The Borough formally accepts $257,120 in federal grant funding from USDHS, passed through ADHS&EM, for the 2021 SHSP.

Section 3. Special Revenue and/or Capital Projects Funds Appropriation. The FY 2021-22 budget is hereby amended by appropriating $257,120 to the Special Revenue and/or Capital Projects Funds budgetary guideline entitled “2021 State Homeland Security Grant” and by increasing estimated revenue from federal pass-through grants by a like amount.

Section 4. Eligible Expenditure Period. Expenditures incurred within the effective dates of the signed grant agreement are eligible for reimbursement.

Section 5. Administrative Fee. The administrative fee for the 2021 State Homeland Security Grant is waived in accordance with the grant’s terms and conditions.

Section 6. Contingency. This appropriation is contingent upon the receipt of a signed grant agreement with ADHS&EM.

Section 7. Effective Date. This ordinance is effective at 5:00 p.m. on the first Borough business day following its adoption.
ADOPTED THE _____ DAY OF _________ 2022.

__________________________
Mindy O’Neall
Presiding Officer

ATTEST:

April Trickey, MMC
Borough Clerk

APPROVED:

__________________________
Jill S. Dolan
Borough Attorney
I. Request

Ordinance No: 2021-20-10  Date Introduced: January 13, 2022

Abbreviated Title: Appropriate $257,120 for the 2021 State Homeland Security Program Grant

II. Financial Detail

Department/Division Affected: Emergency Operations / Emergency Management

<table>
<thead>
<tr>
<th>EXPENDITURE</th>
<th>General Fund</th>
<th>Special Revenue and/or Capital Projects Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contribution to Capital Projects Fund</td>
<td>FY 21/22</td>
<td>FY 21/22</td>
</tr>
<tr>
<td>Awaiting Budget</td>
<td></td>
<td>257,120</td>
</tr>
<tr>
<td>Indirect</td>
<td></td>
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<tr>
<td>Total</td>
<td></td>
<td>257,120</td>
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</tbody>
</table>

SOURCE OF FUNDING

Federal Grant Revenue
Contribution from Fund Balance
Federal Pass-Through Funds
Total

Specify Funding Sources: United States Department of Homeland Security (USDHS); State of Alaska Department of Military and Veterans Affairs, Division of Homeland Security and Emergency Management (ADHS&EM)

OTHER FUNDING (PREVIOUSLY APPROPRIATED)

III. Project Purpose:

To fund the acquisition of emergency management related equipment and training, and support for Volunteers in Policing

IV. Analysis of Future Liabilities and Funding Sources:

On-going support and maintenance of equipment purchased with grant funds

V. Fund Certification: I certify that funding sources are available as detailed in II above.

Debra L. R. Brady
Chief Financial Officer

Date

Debra L. R. Brady
Fairbanks North Star Borough Fiscal
Impact Statement (FIS) (FNSBC 3.20.010 C.)

Originator's Name: Jason Beal
Department: Emergency Operations

To Be Introduced/Sponsored By: Mayor Ward

Abbreviated Ordinance Title: Appropriating $257,120 -2021 Homeland Security Grant

Department(s)/Division(s) Affected: Emergency Operations/ Emergency Management

Proposed Introduction Date: January 13, 2022

Does this ordinance authorize:
1) a new or expansion of services which entails additional costs beyond that approved in the current adopted budget? Yes No *

2) a project that is capital in nature and increases operational costs of the Borough in the current or any future fiscal year? Yes No *

FISCAL IMPACT PRO FORMA SUMMARY - BEST ESTIMATE

<table>
<thead>
<tr>
<th>Required Information/Estimates</th>
<th>FY 20</th>
<th>FY 20</th>
<th>FY 20</th>
<th>FY 20</th>
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</thead>
<tbody>
<tr>
<td>1. Timeline inclusive of all phases</td>
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<td>2. Number and type of new positions which may be required</td>
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<td>3. Cost of operations and maintenance</td>
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<td>4. Future costs to complete capital assets</td>
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<td>5. Estimated revenue impact</td>
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<td>6. Estimated non-Borough funds that may be received:</td>
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<tr>
<td>a. to fund the ordinance</td>
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<td>b. to fund future phases</td>
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<td>c. to fund future operations and maintenance costs</td>
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<td>7. Anticipated annual tax subsidy</td>
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Is backup attached? Yes No

Contact Person's Name, for FIS questions: Nancy Durham

Director(s) Signature(s):

Mayor's Office or Assembly Member Signature:

Chief Financial Officer Signature:

Date: 11/4/21

Date: 12/23/21