Fairbanks North Star Borough
Department of Parks & Recreation
finance@fnsb.gov
Main: (907) 459-1070
Fax: (907) 290-2449

MEMORANDUM

To: Fairbanks North Star Borough Assembly
Through: Bryce Ward, Borough Mayor
From: Donnie Hayes, Director, Parks and Recreation
Date: January 13, 2022
Subject: Ordinance No. 2021 - 20 - 1N
Appropriate $300,000 in grant funding from the Rasmuson Foundation and $37,500 in funding from the Capital Improvement Program and Maintenance Reserve (CIPMR) for the Graehl Park Revitalization Project

Attached for your approval is a proposed ordinance amending the FY 2021-22 budget by appropriating $300,000 in grant funding from the Rasmuson Foundation and $37,500 in CIPMR funding for the Graehl Park Revitalization project which is in the CIP Small Park Replacement Program.

Funds will be used to replace playground equipment and surfacing, create an accessible picnic area, update park and river safety signage and make landscape improvements.

I request your consideration and urge your approval of this ordinance.

Attachments
AN ORDINANCE AMENDING THE FY 2021-22 BUDGET BY APPROPRIATING $300,000 IN GRANT FUNDING FROM THE RASMUSON FOUNDATION AND $37,500 FROM THE CAPITAL IMPROVEMENT PROGRAM AND MAINTENANCE RESERVE FUND BALANCE FOR THE GRAEHL PARK REVITALIZATION PROJECT

WHEREAS, The Small Park Replacement Program (Program) was included in the Fairbanks North Star Borough’s FY 2022 Capital Improvement Program (CIP), adopted through Resolution No. 2021-12, to facilitate improvements to playgrounds, accessibility, and other conditions at 23 Borough parks; and

WHEREAS, Ordinance No. 2021-20 appropriated $300,000 for the FY 2022 CIP project for the Small Park Replacement Program; and

WHEREAS, Graehl Park is the second park being renovated under this Program; and

WHEREAS, A Rasmuson Foundation Tier 2 grant application was submitted for the Graehl Park Revitalization project with a total budget of $600,000 of which the Borough indicated it would provide $300,000; and

WHEREAS, The Rasmuson Foundation is very supportive of park projects statewide and has awarded a $300,000 grant to the Borough for additional improvements of accessibility, inclusivity, and aesthetics of Graehl Park to enhance overall quality of life for the Fairbanks community; and

AMENDMENTS ARE SHOWN IN LEGISLATIVE FORMAT
Text to be added is underlined
Text to be deleted is [BRACKETED, CAPITALIZED]
WHEREAS, The grant funding will be used to support the purchase and replacement of playground equipment and surfacing, provide a picnic area meeting ADA accessibility standards, and update park and river safety signage; and

WHEREAS, $262,500 of the FY22 CIP appropriation for the Small Park Replacement Program project is being used for the Graehl Park Revitalization project, but an additional $37,500 is required to bring the Borough’s commitment up to $300,000.

NOW, THEREFORE, BE IT ORDAINED by the Assembly of the Fairbanks North Star Borough:

Section 1. Classification. This ordinance is not of a general and permanent nature and shall not be codified.

Section 2. Acceptance of Private Foundation Funding. The Borough formally accepts the award of $300,000 from the Rasmuson Foundation for the Graehl Park Revitalization project which is part of the CIP Small Park Replacement Program.

Section 3. Capital Improvement Program and Maintenance Reserve Appropriation. The FY 2021-22 budget is hereby amended by appropriating $37,500 to the Capital Improvement Program and Maintenance Reserve budgetary guideline entitled “Contribution to Capital Projects Fund” and by increasing Contribution from Fund Balance by a like amount.

Section 4. Capital Project Fund Appropriation. The FY 2021-22 budget is
hereby amended by appropriating $337,500 to the Capital Projects Fund budgetary
guideline entitled "Graehl Park Revitalization Project" and by increasing miscellaneous
revenue from the Rasmuson Foundation by $300,000 and Contribution from the Capital
Improvement Program and Maintenance Reserve by $37,500.

Section 5. Contingency. This appropriation is contingent upon the receipt
of a signed and executed Memorandum of Agreement with the Rasmuson Foundation.

Section 6. Eligible Expenditure Period. Expenditures incurred within the
effective dates of the signed agreement are eligible for reimbursement.

Section 7. Administrative Fee Waiver. The administrative fee is waived
in accordance with the provisions of the Rasmuson Foundation agreement, which
provides funding for capital expenditures.

Section 8. Lapse of Funds. Upon completion or abandonment of this
project, any unencumbered, unexpended local funds will lapse to the Capital
Improvement Program and Maintenance Reserve fund balance.

Section 9. Effective Date. This ordinance is effective at 5:00 p.m. on the
first Borough business day following its adoption.

ADOPTED THE _____ DAY OF ___________ 2022.

____________________________________
Mindy O'Neall
Presiding Officer

ATTEST:

APPROVED:

AMENDMENTS ARE SHOWN IN LEGISLATIVE FORMAT
Text to be added is underlined
Text to be deleted is [BRACKETED, CAPITALIZED]
88
89  April Trickey, MMC
90  Borough Clerk

Jill S. Dolan
Borough Attorney

*AMENDMENTS ARE SHOWN IN LEGISLATIVE FORMAT*

Text to be *added* is underlined
Text to be *deleted* is [BRACKETED, CAPITALIZED]
FAIRBANKS NORTH STAR BOROUGH
FISCAL NOTE

I. Request

Ordinance No: 2021-20-1N Date Introduced: January 13, 2021

Abbreviated Title: Appropriately $300,000 from the Rasmuson Foundation and $37,500 from the Capital Improvement Program and Maintenance Reserve for the Graehl Park Revitalization Project

II. Financial Detail

Department/Division Affected: Parks & Recreation / Maintenance & Public Works / Design & Construction

<table>
<thead>
<tr>
<th>EXPENDITURE</th>
<th>Capital Improvement Program &amp; Maintenance Reserve FY 21/22</th>
<th>Capital Projects Fund FY 21/22</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contribution to Capital Projects Fund</td>
<td>37,500</td>
<td></td>
</tr>
<tr>
<td>Awaiting Budget</td>
<td></td>
<td>337,500</td>
</tr>
<tr>
<td>Total</td>
<td>37,500</td>
<td>337,500</td>
</tr>
</tbody>
</table>

SOURCE OF FUNDING

<table>
<thead>
<tr>
<th>Contribution from Fund Balance</th>
<th>37,500</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Revenue</td>
<td>300,000</td>
</tr>
<tr>
<td>Contribution from CIPMR</td>
<td>37,500</td>
</tr>
<tr>
<td>Total</td>
<td>37,500</td>
</tr>
<tr>
<td></td>
<td>337,500</td>
</tr>
</tbody>
</table>

Specify Funding Sources: Rasmuson Foundation grant and Capital Improvement Program and Maintenance Reserve

OTHER FUNDING (PREVIOUSLY APPROPRIATED)

<table>
<thead>
<tr>
<th>Ordinance No. 2021-20</th>
<th>262,500</th>
</tr>
</thead>
</table>

III. Project Purpose:

To fund the Graehl Park Revitalization project, purchase playground equipment, update park and safety signage, and provide an Americans with Disabilities Act accessible picnic area

IV. Analysis of Future Liabilities and Funding Sources:

Ongoing park maintenance

V. Fund Certification: I certify that funding sources are available as detailed in II above.

Debra L. R. Brady
Chief Financial Officer

Date
**Originator's Name:** Trisha Levasseur  
**Department:** Parks and Recreation

**To Be Introduced/Sponsored By:** Mayor Ward

**Abbreviated Ordinance Title:** Graehl Park Grant Fund

**Department(s)/Division(s) Affected:** Parks and Recreation/Parks Maintenance

**Proposed Introduction Date:** January 13, 2022  
**Ordinance No.:** 2021-20-1N

**Does this ordinance authorize:**

1) a new or expansion of services which entails additional costs beyond that approved in the current adopted budget?  
   - Yes  
   - No  
   
2) a project that is capital in nature and increases operational costs of the Borough in the current or any future fiscal year?  
   - Yes  
   - No

**FISCAL IMPACT PRO FORMA SUMMARY - BEST ESTIMATE**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Timeline inclusive of all phases</td>
<td>FY 20</td>
<td>FY 20</td>
<td>FY 20</td>
<td>FY 20</td>
<td>FY 20</td>
</tr>
<tr>
<td>2. Number and type of new positions which may be required</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3. Cost of operations and maintenance</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4. Future costs to complete capital assets</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5. Estimated revenue impact</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6. Estimated non-Borough funds that may be received:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a. to fund the ordinance</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>b. to fund future phases</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>c. to fund future operations and maintenance costs</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7. Anticipated annual tax subsidy</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Is backup attached?**  
- Yes  
- No

**Contact Person's Name, for FIS questions:** Trisha Levasseur  
**Extension:** 1074

**Director(s) Signature(s):**  
Date: 12/7/2021

**Mayor's Office or Assembly Member Signature:**  
Date: 12/7/2021

**Chief Financial Officer Signature:**  
Date: 12/22/2021