



Fairbanks North Star Borough

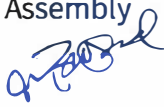
DEPARTMENT OF PUBLIC WORKS
ADMINISTRATION

david.bredlie@fnsb.gov

Main: (907) 459-1340

Fax: (907) 205-5193

MEMORANDUM

TO: Fairbanks North Star Borough Assembly
THRU: Bryce J. Ward, Borough Mayor 
FROM: David Bredlie, Public Works Director
DATE: December 9, 2021
SUBJECT: Ordinance No. 2021 - 20 - 1L
FY22 Additional Solid Waste Cover Material Funding

Attached for your approval is a proposed budget ordinance. This ordinance amends the FY 2021-22 budget by appropriating \$360,000 from the Solid Waste Disposal Enterprise operating fund unrestricted net position to the Solid Waste Disposal Enterprise operating fund budgetary guideline "Department of Public Works" for additional FY22 funding for cover material.

I urge the adoption of this ordinance.

Attachment



1 By: Bryce J. Ward, Mayor
2 Introduced: 12/9/2021
3

4 FAIRBANKS NORTH STAR BOROUGH

5
6 ORDINANCE NO. 2021 – 20 – 1L
7

8 AN ORDINANCE AMENDING THE FY 2021-22 BUDGET BY APPROPRIATING \$360,000
9 FROM THE SOLID WASTE DISPOSAL ENTERPRISE OPERATING FUND
10 UNRESTRICTED NET POSITION TO THE DEPARTMENT OF PUBLIC WORKS FOR
11 ADDITIONAL COVER MATERIAL
12

13 WHEREAS, The Fairbanks North Star Borough (Borough) Solid Waste
14 Facility operates under an Alaska Department of Environmental Conservation operating
15 permit that governs solid waste operations; and
16

17 WHEREAS, The operating permit primarily requires nightly cover of the
18 processed waste with gravel which reduces or eliminates health and safety risks of odors,
19 vectors, and other health hazards; and
20

21 WHEREAS, The FY 2021-22 budget for the Department of Public Works,
22 Division of Solid Waste Disposal, included \$594,000 for the purchase and hauling of
23 gravel; and
24

25 WHEREAS, The contractor that provided gravel for the last four years
26 notified the Borough they were no longer able to provide gravel after October 29, 2021;
27 and
28

29 WHEREAS, A new contract needs to be procured and higher per cubic yard
30 cost is anticipated since four years has elapsed since this contract was last bid
31 competitively; and

AMENDMENTS ARE SHOWN IN LEGISLATIVE FORMAT
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Text to be *deleted* is [BRACKETED, CAPITALIZED]

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WHEREAS, Although the Solid Waste Disposal Enterprise Operating Fund has a negative net position, the net position includes the long-term closure and postclosure care liability required to be recorded by generally accepted accounting principles. For budgeting purposes, the Borough analyzes rolling 20-year cash flow requirements to determine the availability of funds for solid waste projects rather than using net position for that determination.

NOW, THEREFORE, BE IT ORDAINED by the Assembly of the Fairbanks North Star Borough:

Section 1. Classification. This ordinance is not of a general and permanent nature and shall not be codified.

Section 2. Solid Waste Disposal Enterprise Operating Fund Appropriation. Notwithstanding the Reserve Policies section IV.B. of the Borough’s fiscal policies as stated in Ordinance No. 2021-20, Attachment B, the FY 2021-22 budget is hereby amended by appropriating \$360,000 to the Solid Waste Disposal Enterprise Operating Fund budgetary guideline entitled “Department of Public Works” and by increasing Contribution from Unrestricted Net Position by a like amount.

Section 3. Effective Date. This ordinance is effective at 5:00 p.m. on the first Borough business day following its adoption.

ADOPTED THE ____ DAY OF _____ 2021.

Mindy O’Neill
Presiding Officer

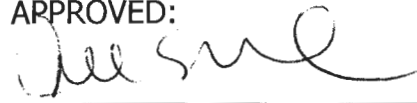
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ATTEST:

April Trickey, CMC
Borough Clerk

APPROVED:



Jill S. Dolan
Borough Attorney

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FAIRBANKS NORTH STAR BOROUGH
FISCAL NOTE

I. Request

Ordinance No: 2021-20-1L Date Introduced: December 9, 2021

Abbreviated Title: Appropriate \$360,000 from the Solid Waste Disposal Operating Fund Unrestricted Net Position to the Department of Public Works for Additional Cover Material

II. Financial Detail

Department/Division Affected: Public Works / Solid Waste Disposal

Solid Waste Disposal
Enterprise Operating
Fund

EXPENDITURE

	FY 21/22	FY 21/22	
Contractual Services	360,000		
Capital Outlay			
Awaiting Budget			
Total	360,000		

SOURCE OF FUNDING

Contribution from Fund Balance			
Contribution from Unrestricted Net Position	360,000		
Total	360,000		

Specify Funding Sources: Solid Waste Disposal Operating Fund unrestricted net position

OTHER FUNDING (PREVIOUSLY APPROPRIATED)

Ord. No. 2021-20	594,000		
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III. Project Purpose:

To provide additional funding for cover material

IV. Analysis of Future Liabilities and Funding Sources:

None

V. Fund Certification: I certify that funding sources are available as detailed in II above.

Debra L. R. Brady
Debra L. R. Brady
Chief Financial Officer

11/16/2021
Date

<i>mk</i>	FA	GLA	<i>BO</i>
<i>KT</i>	GA	CA	<i>BO</i>
	SpA	C	<i>B</i>
<i>DM</i>	TBM	SA	

**Fairbanks North Star Borough Fiscal
Impact Statement (FIS) (FNSBC 3.20.010 C.)**

Check	Date
Version 1	
Version 2	
Version 3	
Version 4	

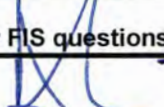
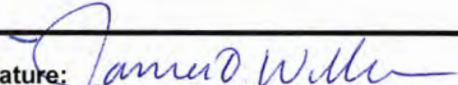
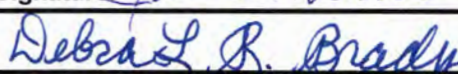
Originator's Name: Bob Jordan Department: PW - Solid Waste
 To Be Introduced/Sponsored By: Bryce Ward
 Abbreviated Ordinance Title: Additional Cover Material Funding
 Department(s)/Division(s) Affected: PW - Solid Waste
 Proposed Introduction Date: December 9, 2021 Ordinance No.: 2021-20-1L

Does this ordinance authorize:

- 1) a new or expansion of services which entails additional costs beyond that approved in the current adopted budget? Yes ___ No *
- 2) a project that is capital in nature and increases operational costs of the Borough in the current or any future fiscal year? Yes ___ No *

Required Information/Estimates	FISCAL IMPACT PRO FORMA SUMMARY - BEST ESTIMATE				
	Remainder of Current FY	1st Full FY of Operations	2nd Full FY of Operations	3rd Full FY of Operations	4th Full FY of Operations
	FY 2021 / 22	FY 20 /	FY 20 /	FY 20 /	FY 20 /
1. Timeline inclusive of all phases	n/a				
2. Number and type of new positions which may be required	none				
3. Cost of operations and maintenance	\$0.00				
4. Future costs to complete capital assets	\$0.00				
5. Estimated revenue impact	\$0.00				
6. Estimated non-Borough funds that may be received:					
a. to fund the ordinance					
b. to fund future phases					
c. to fund future operations and maintenance costs					
7. Anticipated annual tax subsidy					

Is backup attached? Yes No

Contact Person's Name, for FIS questions: Bob Jordan Extension: 1365
 Director(s) Signature(s):  Date: 10/25/21
 Mayor's Office or Assembly Member Signature:  Date: 10/27/21
 Chief Financial Officer Signature:  Date: 11/16/21