



Fairbanks North Star Borough


Parks & Recreation

Main: (907) 459-1070

Fax: (907) 290-2449

MEMORANDUM

To: Fairbanks North Star Borough Assembly

Through: Bryce J. Ward, Borough Mayor 

From: Donnie Hayes, Director, Parks and Recreation

Date: October 28, 2021

Subject: Ordinance No. 2021 - 20 - 1H

APPROPRIATE \$74,987 IN FEDERAL PASS-THROUGH GRANT FUNDING
AND \$8,332 IN LOCAL MATCHING FUNDS FOR THE CHENA LAKE
RECREATION AREA RIVER PARK TRAIL REROUTES PROJECT

Attached for your approval is a proposed ordinance amending the FY 2021-22 budget by appropriating funds totaling \$83,319 for rerouting trails in the Chena Lake Recreation Area River Park. The project funds include \$74,987 from the State of Alaska, Department of Natural Resources Recreational Trails Program and a local match of \$8,332 from the General Fund.

The project will construct multiple trail reroutes along the River Park Trail System of the Chena Lake Recreation Area. The Chena River has eroded the riverbanks at the River Park, causing several sections of the original trail to fall into the river. The trail loops are no longer accessible for maintenance and grooming equipment, and will soon be inaccessible to trail users. This project will build new trail routes around the erosion so the popular trail loops can remain accessible.

I request your consideration and urge your approval of this ordinance.

Attachment



By: Bryce J. Ward, Mayor
Introduced: 10/28/2021

FAIRBANKS NORTH STAR BOROUGH

ORDINANCE NO. 2021 - 20 - 1H

AN ORDINANCE AMENDING THE FY 2021-22 BUDGET BY APPROPRIATING \$74,987 IN FEDERAL PASS-THROUGH GRANT FUNDING AND \$8,332 IN LOCAL MATCHING FUNDS FROM THE GENERAL FUND FUND BALANCE TO THE CAPITAL PROJECTS FUND FOR THE CHENA LAKE RECREATION AREA RIVER PARK TRAIL REROUTE PROJECT

WHEREAS, The Fairbanks North Star Borough (Borough) maintains and operates the Chena Lake Recreation Area on federal lands under a 50-year lease from the Army Corps of Engineers; and

WHEREAS, The Chena Lake Recreation Area's River Park Trail System is a popular, non-motorized, all-seasons, looped trail system that runs along the Chena River and Chena Lake outlet canal; and

WHEREAS, Recent high water volumes in the Chena River have contributed to major erosion along the riverbank; and

WHEREAS, Riverbank erosion has caused sections of the trail to fall into the river; and

WHEREAS, The recent loss of several sections of trail have made the trail loops impossible to groom and difficult to maintain and will soon make the trails inaccessible to visitors; and

WHEREAS, These sections of the trail need to be rerouted away from the eroding riverbank in order to preserve a safe and viable looped trail system; and

AMENDMENTS ARE SHOWN IN LEGISLATIVE FORMAT

Text to be *added* is underlined

Text to be *deleted* is [BRACKETED, CAPITALIZED]

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34 WHEREAS, The U.S. Department of Transportation, Federal Highway
35 Administration (FHWA), has made funding available to the State of Alaska, Department
36 of Natural Resources (ADNR), Division of Parks and Outdoor Recreation, under the
37 Recreational Trails Program (RTP) to support recreational trails and trail-related facilities;
38 and

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40 WHEREAS, The Borough Parks and Recreation Department submitted a RTP
41 grant application in 2021, supported by Assembly Resolution No. 2020-40, to construct
42 new routes for the Chena Lake River Park Trail around the eroded trail sections, and the
43 application was successful; and

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45 WHEREAS, The ADNR has awarded \$74,987 in RTP grant funding to the
46 Borough to construct the reroutes; and

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48 WHEREAS, The grant agreement with ADNR requires a 10 percent local
49 match equaling \$8,332; and

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51 WHEREAS, Trail reroutes will complement the trail system improvements
52 scheduled for Phase 1 of the Chena Lake Recreation Area Revitalization project included
53 in the Borough's FY 2022 Capital Improvement Program.

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55 NOW, THEREFORE, BE IT ORDAINED by the Assembly of the Fairbanks
56 North Star Borough:

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58 Section 1. Classification. This ordinance is not of a general and
59 permanent nature and shall not be codified.

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AMENDMENTS ARE SHOWN IN LEGISLATIVE FORMAT
Text to be *added* is underlined
Text to be *deleted* is [BRACKETED, CAPITALIZED]

61 Section 2. Acceptance of Federal Pass-Through Grant Funding. The
62 Borough formally accepts the award of \$74,987 in FHWA RTP funding, passed through
63 ADNR, for trail construction at the Chena Lake Recreation Area River Park.

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65 Section 3. General Fund Appropriation. The FY 2021-22 budget is
66 hereby amended by appropriating \$8,332 to the General Fund budgetary guideline
67 entitled "Contribution to Capital Projects Fund" and by increasing Contribution from Fund
68 Balance by a like amount.

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70 Section 4. Capital Projects Fund Appropriation. The FY 2021-22 budget
71 is hereby amended by appropriating \$83,319 to the Capital Projects Fund budgetary
72 guideline entitled "Chena Lake River Park Trail Reroutes" and by increasing estimated
73 revenue from federal pass-through grants by \$74,987 and increasing the Contribution
74 from General Fund by \$8,332.

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76 Section 5. Eligible Expenditure Period. RTP expenditures incurred within
77 the effective dates of the signed grant agreement between ADNR and the Borough are
78 eligible for reimbursement.

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80 Section 6. Provisions for Appropriation Estimates. This appropriation is
81 for estimated amounts and may be adjusted to reflect the actual requirements of the RTP
82 grant and its matching provisions. The actual amounts will be appropriated contingent,
83 and based, upon the signed grant agreement between ADNR and the Borough. Any
84 material difference, as determined by the Chief Financial Officer, will be communicated
85 to the Assembly.

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87 Section 7. Contingency. This appropriation is contingent upon the
88 receipt of a signed grant agreement with ADNR.

AMENDMENTS ARE SHOWN IN LEGISLATIVE FORMAT
Text to be *added* is underlined
Text to be *deleted* is [BRACKETED, CAPITALIZED]

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Section 8. Lapse of Funds. Upon completion or abandonment of this project, any unencumbered, unexpended local matching funds will lapse to the General Fund fund balance.

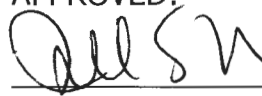
Section 9. Effective Date. This ordinance is effective at 5:00 p.m. on the first Borough business day following its adoption.

ADOPTED THE _____ DAY OF _____ 2021.

Mindy O'Neall
Presiding Officer

ATTEST:

April Trickey, CMC
Borough Clerk

APPROVED:


Jill S. Dolan
Borough Attorney

AMENDMENTS ARE SHOWN IN LEGISLATIVE FORMAT
Text to be *added* is underlined
Text to be *deleted* is [BRACKETED, CAPITALIZED]

FAIRBANKS NORTH STAR BOROUGH
FISCAL NOTE

I. Request

Ordinance No: 2021-20-1H Date Introduced: October 28, November 10, 2021

Abbreviated Title: Appropriate \$74,987 in Federal Pass-through Grant Funding and \$8,332 in Local Matching Funds for the Chena Lake Recreation Area River Trail Reroute Project

II. Financial Detail

Department/Division Affected: Parks & Recreation / Parks Maintenance

EXPENDITURE	General Fund	Capital Projects Fund	
	FY 21/22	FY 21/22	
Contribution to Capital Projects Fund	8,332		
Personnel Services		2,727	
Other Contractual Services		73,775	
Indirect		6,817	
Total	8,332	83,319	

SOURCE OF FUNDING

Federal Grant Revenue		74,987	
Contribution from Fund Balance	8,332		
Contribution from General Fund		8,332	
Total	8,332	83,319	

Specify Funding Sources: U.S. Department of Transportation, Federal Highway Administration; General Fund fund balance

OTHER FUNDING (PREVIOUSLY APPROPRIATED)

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III. Project Purpose:

To reroute trails for accessibility improvements

IV. Analysis of Future Liabilities and Funding Sources:

On-going maintenance

V. Fund Certification: I certify that funding sources are available as detailed in II above.

Debra L R Brady
Debra L. R. Brady
Chief Financial Officer

10/14/21
Date

FA	GLA	
GA	CA	
SpA	C	
BM	SA	

Fairbanks North Star Borough Fiscal Impact Statement (FIS) (FNSBC 3.20.010 C.)

Check	Date
Version 1	
Version 2	
Version 3	
Version 4	

Originator's Name: Bryant Wright **Department:** Parks & Recreation
To Be Introduced/Sponsored By: Bryce Ward, Mayor
Abbreviated Ordinance Title: Chena Lake River Park Trail Reroutes
Department(s)/Division(s) Affected: Parks & Recreation/Parks Maintenance Division

Proposed Introduction Date: October 28, 2021 **Ordinance No.:** 2021- 20 -1H

Does this ordinance authorize:

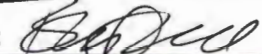
- 1) a new or expansion of services which entails additional costs beyond that approved in the current adopted budget? Yes ___ No *
- 2) a project that is capital in nature and increases operational costs of the Borough in the current or any future fiscal year? Yes ___ No *

Required Information/Estimates	FISCAL IMPACT PRO FORMA SUMMARY - BEST ESTIMATE				
	Remainder of Current FY	1st Full FY of Operations	2nd Full FY of Operations	3rd Full FY of Operations	4th Full FY of Operations
	FY 2021 / 22	FY 2022 / 23	FY 20__ / __	FY 20__ / __	FY 20__ / __
1. Timeline inclusive of all phases	Contract Admin	Construction, C			
2. Number and type of new positions which may be required	0	0			
3. Cost of operations and maintenance	\$0.00	\$0.00			
4. Future costs to complete capital assets	\$0.00	\$0.00			
5. Estimated revenue impact	\$0.00	\$0.00			
6. Estimated non-Borough funds that may be received:					
a. to fund the ordinance	\$74,986.00	\$0.00			
b. to fund future phases	\$0.00	\$ 0.00			
c. to fund future operations and maintenance costs	\$ 0.00	\$ 0.00			
7. Anticipated annual tax subsidy	\$ 0.00	\$ 0.00			

Is backup attached? Yes ___ No ___

Contact Person's Name, for FIS questions: Bryant Wright **Extension:** 7401

Director(s) Signature(s):  **Date:** 10/14/2021

Mayor's Office or Assembly Member Signature:  **Date:** 10/14/21

Chief Financial Officer Signature:  **Date:** 10/14/21