



Fairbanks North Star Borough

Parks & Recreation

Main: (907) 459-1070

Fax: (907) 290-2449

MEMORANDUM

To: Fairbanks North Star Borough Assembly

Through: Bryce J. Ward, Borough Mayor *OK for BW*

From: Donnie Hayes, Director, Parks and Recreation

Date: October 28, 2021

Subject: Ordinance No. 2021 - 20 -1F

APPROPRIATE \$204,258 IN FEDERAL PASS-THROUGH GRANT FUNDING
AND \$22,695 IN LOCAL MATCHING FUNDS FOR THE ISBERG EAST-WEST
MULTI-USE TRAIL RESTORATION PHASE II PROJECT

Attached for your approval is a proposed ordinance amending the FY 2021-22 budget by appropriating funds totaling \$226,953 for continued reconstruction of the East-West Multi-Use Trail within Isberg Recreation Area. The project funds include \$204,258 from the State of Alaska, Department of Natural Resources Recreational Trails Program and a local match of \$22,695 from the General Fund.

The Isberg Recreation Area trails provide important connections to the recreational trails network in the adopted FNSB Comprehensive Recreational Trails Plan. This project is a continuation of the grant-funded effort to reconstruct this trail across a very wet, muddy area. Improvements will focus on surface tread repair and hardening, erosion control, and installation of additional drainage features. New trail construction will reduce resource degradation and allow patrons to safely and enjoyably connect trail systems on both sides of Isberg Recreation Area. This phase will complete the trail connection across the park.

I request your consideration and urge your approval of this ordinance.

Attachment



By: Bryce J. Ward, Mayor
Introduced: 10/28/2021

FAIRBANKS NORTH STAR BOROUGH

ORDINANCE NO. 2021 - 20 - 1F

AN ORDINANCE AMENDING THE FY 2021-22 BUDGET BY APPROPRIATING \$204,258 IN FEDERAL PASS-THROUGH GRANT FUNDING AND \$22,695 IN LOCAL MATCHING FUNDS FROM THE GENERAL FUND FUND BALANCE TO THE CAPITAL PROJECTS FUND FOR THE ISBERG RECREATION AREA EAST-WEST MULTI-USE TRAIL RECONSTRUCTION PHASE II PROJECT

WHEREAS, In 2007, the Fairbanks North Star Borough (Borough) Assembly adopted Resolution No. 2007-50, approving the Isberg Recreation Master Plan (Master Plan); and

WHEREAS, The Master Plan identifies the primary goal of the Isberg Recreation Area as developing a sustainable multi-use trail system and emphasizes the need for hardening trails in low-lying areas; and

WHEREAS, The Master Plan specifically identifies the low-lying Isberg East-West Multi-Use Trail (Trail) as an important connection to the larger regional trail network identified in the Borough's Comprehensive Recreational Trail Plan; and

WHEREAS, The Trail has significant damage to tread from erosion and drainage issues that limits access to portions of the recreation area and surrounding trails; and

WHEREAS, The Trail requires restoration to adequately serve users of the recreation area; and

AMENDMENTS ARE SHOWN IN LEGISLATIVE FORMAT
Text to be *added* is underlined
Text to be *deleted* is [BRACKETED, CAPITALIZED]

33 WHEREAS, The U.S. Department of Transportation, Federal Highway
34 Administration (FHWA) has made funding available to the State of Alaska, Department of
35 Natural Resources (ADNR), Division of Parks and Outdoor Recreation under the
36 Recreational Trails Program (RTP) to support recreational trails and trail-related facilities;
37 and

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39 WHEREAS, In 2018, the ADNR awarded \$99,356 in RTP grant funding to
40 the Borough for the first phase of repair and hardening of the Trail; and

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42 WHEREAS, On June 27, 2019, the Borough Assembly adopted Ordinance
43 No. 2018-20-2D to appropriate the \$99,356 of RTP funds plus local match funds for the
44 first phase of the Isberg trail project; and

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46 WHEREAS, The first phase of the project successfully reconstructed
47 approximately one-third of the damaged trail in the summer of 2020; and

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49 WHEREAS, The Borough Parks and Recreation department submitted an
50 RTP grant application in 2021, supported by Assembly Resolution No. 2020-41, to initiate
51 a second phase of construction to complete repairs and hardening the Trail, and the
52 application was successful; and

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54 WHEREAS, The ADNR has awarded \$204,258 in RTP grant funding to the
55 Borough for repair and hardening of the Trail; and

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57 WHEREAS, The grant agreement with ADNR requires a 10 percent local
58 match equaling \$22,695; and

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AMENDMENTS ARE SHOWN IN LEGISLATIVE FORMAT
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Text to be *deleted* is [BRACKETED, CAPITALIZED]

60 WHEREAS, The grant funds and local match will allow the repair of
61 approximately one-half mile of the Trail by improving drainage and installing gravel
62 surfacing; and

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64 WHEREAS, The proposed trail improvements will complete a year-round
65 motorized and non-motorized connection to the upland sections of the Isberg Recreation
66 Area and surrounding areas; and

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68 WHEREAS, The Isberg East-West Multi-Use Trail Restoration Phase II
69 Project is supported by the Borough Trails Advisory Commission.

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71 NOW, THEREFORE, BE IT ORDAINED by the Assembly of the Fairbanks
72 North Star Borough:

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74 Section 1. Classification. This ordinance is not of a general and
75 permanent nature and shall not be codified.

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77 Section 2. Acceptance of Federal Pass-Through Grant Funding. The
78 Borough formally accepts the award of \$204,258 in FHWA RTP funding, passed through
79 ADNR, for trail restoration at the Isberg Recreation Area.

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81 Section 3. General Fund Appropriation. The FY 2021-22 budget is
82 hereby amended by appropriating \$22,695 to the General Fund budgetary guideline
83 entitled "Contribution to Capital Projects Fund" and by increasing Contribution from Fund
84 Balance by a like amount.

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86 Section 4. Capital Projects Fund Appropriation. The FY 2021-22 budget
87 is hereby amended by appropriating \$226,953 to the Capital Projects Fund budgetary

AMENDMENTS ARE SHOWN IN LEGISLATIVE FORMAT
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88 guideline entitled "Isberg East-West Multi-Use Trail Phase II" by increasing estimated
89 revenue from federal pass-through grants by \$204,258 and by increasing the Contribution
90 from General Fund by \$22,695.

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92 Section 5. Eligible Expenditure Period. RTP grant expenditures incurred
93 within the effective dates of the signed federal pass-through grant agreement between
94 ADNR and the Borough are eligible for reimbursement.

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96 Section 6. Provisions for Appropriation Estimates. This appropriation is
97 for estimated amounts and may be adjusted to reflect the actual requirements of the RTP
98 grant and its matching provisions. The actual amounts will be appropriated contingent,
99 and based, upon the signed grant agreement between ADNR and the Borough. Any
100 material difference, as determined by the Chief Financial Officer, will be communicated
101 to the Assembly.

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103 Section 7. Contingency. This appropriation is contingent upon the
104 receipt of a signed grant agreement with ADNR.

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106 Section 8. Lapse of Funds. Upon completion or abandonment of this
107 project, any unencumbered, unexpended local matching funds will lapse to the General
108 Fund fund balance.

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110 Section 9. Effective Date. This ordinance is effective at 5:00 p.m. on
111 the first Borough business day following its adoption.

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AMENDMENTS ARE SHOWN IN LEGISLATIVE FORMAT
Text to be *added* is underlined
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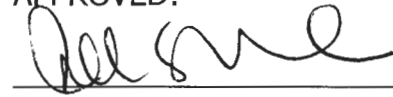
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ADOPTED THE _____ DAY OF _____ 2021.

Mindy O'Neall
Presiding Officer

ATTEST:

APPROVED:



April Trickey, CMC
Borough Clerk

Jill S. Dolan
Borough Attorney

AMENDMENTS ARE SHOWN IN LEGISLATIVE FORMAT
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FAIRBANKS NORTH STAR BOROUGH
FISCAL NOTE

I. Request

Ordinance No: 2021-20-1F Date Introduced: October 28, November 10, 2021

Abbreviated Title: Appropriate \$204,258 in Federal Pass-through Grant Funding and \$22,695 in Local Matching Funds for the Isberg East-West Multi-Use Reconstruction Phase II Project

II. Financial Detail

Department/Division Affected: Parks & Recreation / Parks Maintenance

EXPENDITURE	General Fund	Capital Projects Fund	
	FY 21/22	FY 21/22	
Contribution to Capital Projects Fund	22,695		
Personnel Services		11,415	
Other Contractual Services		196,969	
Indirect		18,569	
Total	22,695	226,953	

SOURCE OF FUNDING

Federal Grant Revenue		204,258	
Contribution from Fund Balance	22,695		
Contribution from General Fund		22,695	
Total	22,695	226,953	

Specify Funding Sources: U.S. Department of Transportation, Federal Highway Administration; General Fund fund balance

OTHER FUNDING (PREVIOUSLY APPROPRIATED)

Ord. No. 2018-20-2D		110,396	
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III. Project Purpose:

To continue the reconstruction of the East-West Multi-Use Trail within Isberg Recreation Area

IV. Analysis of Future Liabilities and Funding Sources:

On-going maintenance

V. Fund Certification: I certify that funding sources are available as detailed in II above.

Debra L R Brady
Debra L. R. Brady
Chief Financial Officer

10/14/21
Date

FA	CLA	
GA	CA	
SpA	C	
SA		

**Fairbanks North Star Borough Fiscal
Impact Statement (FIS) (FNSBC 3.20.010 C.)**

Check	Date
<input type="checkbox"/>	Version 1
<input type="checkbox"/>	Version 2
<input type="checkbox"/>	Version 3
<input type="checkbox"/>	Version 4

Originator's Name: Bryant Wright Department: Parks & Recreation

To Be Introduced/Sponsored By: Bryce Ward, Mayor

Abbreviated Ordinance Title: Isberg Multi-Use Trail Restoration Phase 2

Department(s)/Division(s) Affected: Parks & Recreation/Parks Maintenance

N/A

Proposed Introduction Date: October 28, 2021 Ordinance No.: 2021-20-1F

Does this ordinance authorize:

- 1) a new or expansion of services which entails additional costs beyond that approved in the current adopted budget? Yes ___ No *
- 2) a project that is capital in nature and increases operational costs of the Borough in the current or any future fiscal year? Yes ___ No *

Required Information/Estimates	FISCAL IMPACT PRO FORMA SUMMARY - BEST ESTIMATE				
	Remainder of Current FY	1st Full FY of Operations	2nd Full FY of Operations	3rd Full FY of Operations	4th Full FY of Operations
	FY 2021 / 22	FY 2022 / 23	FY 20__ / __	FY 20__ / __	FY 20__ / __
1. Timeline inclusive of all phases	ict Admin, Const	nstruction, close			
2. Number and type of new positions which may be required	0	0			
3. Cost of operations and maintenance	0	0			
4. Future costs to complete capital assets	0	0			
5. Estimated revenue impact	0	0			
6. Estimated non-Borough funds that may be received:					
a. to fund the ordinance	204258	0			
b. to fund future phases	0	0			
c. to fund future operations and maintenance costs	0	0			
7. Anticipated annual tax subsidy	0	0			

Is backup attached? Yes ___ No ___

Contact Person's Name, for FIS questions: Bryant Wright Extension: 7401

Director(s) Signature(s):  Date: 09/23/2021
Donnie Hayes (Sep 23, 2021 14:37 AKDT)

Mayor's Office or Assembly Member Signature:  Date: 09/23/2021
Bryce Ward (Sep 23, 2021 18:42 AKDT)

Chief Financial Officer Signature:  Date: 10/14/21