



Fairbanks North Star Borough

DEPARTMENT OF PUBLIC WORKS

Rural Services Division

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Main: (907)459-1223

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MEMORANDUM

TO: Fairbanks North Star Borough Assembly

THRU: Bryce Ward, Mayor *QW for BW*

FROM: David Bredlie, Director
Department of Public Works

DATE: June 10, 2021

SUBJECT: Ordinance 2020-20-1Z
Appropriating \$2,250 from the Haystack Service Area Fund Balance

Attached for your approval is a proposed budget ordinance. This ordinance amends the FY 2020-21 budget by appropriating \$2,250 to the Haystack Service Area fund balance to cover unexpected road maintenance expenses.

There was unexpected amount of snowfall in April of 2021. That snowfall resulted in Haystack Service Area Commission ordering additional services to be performed due to the existing road conditions. Paying for these services will cause the service areas reserve amount to go below the 20 percent target set forth in the fiscal reserve policies.

I urge its adoption.

By: Bryce J. Ward, Mayor
Introduced: June 10, 2021

FAIRBANKS NORTH STAR BOROUGH

ORDINANCE NO. 2020 – 20 – 1Z

AN ORDINANCE AMENDING THE FY 2020-21 BUDGET BY APPROPRIATING \$2,250 FROM THE HAYSTACK SERVICE AREA FUND BALANCE TO PAY FOR UNEXPECTED ROAD MAINTENANCE EXPENSES

WHEREAS, The Haystack Service Area (SA) received an excessive amount of snowfall in April of 2021; and

WHEREAS, The Haystack SA Commission ordered additional services to be performed due to road conditions resulting from the excessive snowfall; and

WHEREAS, The SA's remaining operating savings is insufficient to cover the costs of these services; and

WHEREAS, Appropriating \$2,250 from the Haystack SA Fund Balance is necessary to pay for the unexpected road maintenance expenses; and

WHEREAS, Fairbanks North Star Borough Fiscal Policy IV(B), Reserve Policies, in Attachment B of Ordinance No. 2020-20 states that for service areas with expenditures less than \$500,000, the target amount of reserves is 20 percent of either the prior year's expenditure level or the current year appropriation level, whichever is greater; and

WHEREAS, Payment for the unexpected road maintenance will leave the SA's reserve amount below the 20 percent target.

AMENDMENTS ARE SHOWN IN LEGISLATIVE FORMAT

Text to be *added* is underlined

Text to be *deleted* is [BRACKETED, CAPITALIZED]

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NOW, THEREFORE, BE IT ORDAINED by the Assembly of the Fairbanks North Star Borough:

Section 1. Classification. This ordinance is not of a general and permanent nature and shall not be codified.

Section 2. Service Areas Fund Appropriation. Notwithstanding Fairbanks North Star Borough Fiscal Policy IV(B), Reserve Policies, in Attachment B of Ordinance No. 2020-20, the FY 2020-21 budget is hereby amended by appropriating \$2,250 to the Haystack Service Area budgetary guideline entitled "Current Expenditures" and by increasing Contribution from Fund Balance by a like amount.

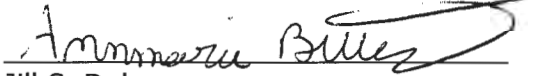
Section 3. Effective Date. This ordinance is effective at 5:00 p.m. on the first Borough business day following its adoption.

ADOPTED THE ____ DAY OF _____ 2021.

Mindy O'Neall
Presiding Officer

ATTEST:

April Trickey, CMC
Borough Clerk

APPROVED:

For: Jill S. Dolan
Borough Attorney

FAIRBANKS NORTH STAR BOROUGH
FISCAL NOTE

I. Request

Ordinance No: 2020-20-1Z Date Introduced: June 10, 2021

Abbreviated Title: \$2,250 from Haystack Service Area Fund Balance for Unexpected Road Maintenance Expenses

II. Financial Detail

Department/Division Affected: Public Works / Rural Service

EXPENDITURE	Service Areas Fund			
	FY 20/21			
Current Expenditures	2,250			
Total	2,250			

SOURCE OF FUNDING

Contribution from Fund Balance	2,250			
Total	2,250			

Specify Funding Sources: Haystack Service Area fund balance

OTHER FUNDING (PREVIOUSLY APPROPRIATED)

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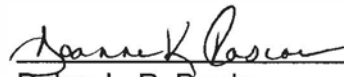
III. Project Purpose:

To provide funds to pay for unexpected road maintenance expenses




IV. Analysis of Future Liabilities and Funding Sources:

None

V. Fund Certification: I certify that funding sources are available as detailed in II above.


Debra L. R. Brady,
 Chief Financial Officer

5/27/2021
 Date

<input checked="" type="checkbox"/>	FA	GLA	
	GA	CA	
	SpA	C	
	TBM	SA	

**Fairbanks North Star Borough Fiscal
Impact Statement (FIS) (FNSBC 3.20.010 C.)**

Check	Date
Version 1	
Version 2	
Version 3	
Version 4	



Originator's Name: Michael Bredlie Department: Public Works / Rural Services
 To Be Introduced/Sponsored By: Mayor Ward
 Abbreviated Ordinance Title: \$2,250 from Haystack Service Area to Cover an Unexpected Expense
 Department(s)/Division(s) Affected: Public Works / Rural Services / Haystack RSA
 Proposed Introduction Date: 6/10/2021 Ordinance No.: 2020-20-1Z

Does this ordinance authorize:

- 1) a new or expansion of services which entails additional costs beyond that approved in the current adopted budget? Yes ___ No *
- 2) a project that is capital in nature and increases operational costs of the Borough in the current or any future fiscal year? Yes ___ No *

Required Information/Estimates	FISCAL IMPACT PRO FORMA SUMMARY - BEST ESTIMATE				
	Remainder of Current FY	1st Full FY of Operations	2nd Full FY of Operations	3rd Full FY of Operations	4th Full FY of Operations
	FY 20__ / __	FY 20__ / __	FY 20__ / __	FY 20__ / __	FY 20__ / __
1. Timeline inclusive of all phases					
2. Number and type of new positions which may be required					
3. Cost of operations and maintenance					
4. Future costs to complete capital assets					
5. Estimated revenue impact					
6. Estimated non-Borough funds that may be received:					
a. to fund the ordinance					
b. to fund future phases					
c. to fund future operations and maintenance costs					
7. Anticipated annual tax subsidy					

Is backup attached? Yes ___ No

Contact Person's Name, for FIS questions: Michael Bredlie  Extension: 1233
 Director(s) Signature(s):  Date: 5/27/21
 Mayor's Office or Assembly Member Signature: Charles O. Walker Date: 5/27/21
 Chief Financial Officer Signature: Joanne K. Clarke - Co. DEB CFO Date: 5/27/21