




Fairbanks North Star Borough

DEPARTMENT OF PUBLIC WORKS
Administration Division

fnsbpublicworks@fnsb.us
Main: (907) 459-1340

MEMORANDUM

TO: Fairbanks North Star Borough Assembly

THRU: Bryce Ward, Borough Mayor 

FROM: David Bredlie, Director
Department of Public Works

DATE: May 20, 2021

SUBJECT: Ordinance 2020-20-1W

Appropriation of funds from the Capital Improvement Program and Maintenance Reserve for the Hunter Elementary School Roof Repair Project

Attached for your approval is a proposed budget ordinance. This ordinance amends the FY 2020-21 budget by appropriating \$1,600,000 from the Capital Improvement Program and Maintenance Reserve for funding for the Hunter Elementary School Roof Repair Project.

Hunter Elementary School experienced a partial roof collapse on, or around April 8, 2021. The roof failure is localized to a portion of the 1974 addition. This funding will allow for the 1974 addition roof and supporting structure to be reconstructed to meet current code. The Borough's insurance company will reimburse the actual cost of repair minus a \$50,000 deductible.

I urge its adoption.



By: Bryce Ward, Mayor
Introduced: 05/20/2021

FAIRBANKS NORTH STAR BOROUGH

ORDINANCE NO. 2020 - 20 - 1W

AN ORDINANCE AMENDING THE FY 2020-21 BUDGET BY APPROPRIATING \$1,600,000 FROM THE CAPITAL IMPROVEMENT PROGRAM AND MAINTENANCE RESERVE TO THE CAPITAL PROJECTS FUND FOR REPAIRS TO THE HUNTER ELEMENTARY SCHOOL ROOF

WHEREAS, Hunter Elementary School experienced a partial roof collapse in either the evening of April 7, 2021 or early morning April 8, 2021; and

WHEREAS, There is a portion of the school that is not fit for occupancy due to the partial roof collapse; and

WHEREAS, The Fairbanks North Star Borough's (Borough) insurance company will provide reimbursement for the actual final repair costs, less the \$50,000 deductible, and monies received by the Borough resulting from insurance claims will be used to replenish this appropriation from the Capital Improvement Program and Maintenance Reserve; and

WHEREAS, The Borough has already expended an estimated \$30,593 for remedial actions and occupancy determinations.

NOW, THEREFORE, BE IT ORDAINED by the Assembly of the Fairbanks North Star Borough:

Section 1. Classification. This ordinance is not of a general and permanent nature and shall not be codified.

AMENDMENTS ARE SHOWN IN LEGISLATIVE FORMAT
Text to be added is underlined
Text to be deleted is [BRACKETED, CAPITALIZED]

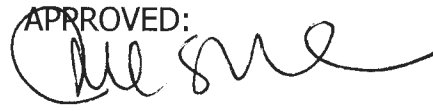
60
61
62
63
64
65
66
67
68
69
70

ADOPTED THE _____ DAY OF _____ 2021.

Mindy O'Neall
Presiding Officer

ATTEST:

April Trickey, CMC
Borough Clerk

APPROVED:


Jill S. Dolan
Borough Attorney

AMENDMENTS ARE SHOWN IN LEGISLATIVE FORMAT
Text to be *added* is underlined
Text to be *deleted* is [BRACKETED, CAPITALIZED]

FAIRBANKS NORTH STAR BOROUGH
FISCAL NOTE

I. Request

Ordinance No: 2020-20-1W Date Introduced: May 20, 2021

Abbreviated Title: Appropriate \$1,600,000 from the Capital Improvement Program and Maintenance Reserve to the Capital Projects Fund for the Hunter Elementary School Roof Repair Project

II. Financial Detail

Department/Division Affected: Public Works / Design & Construction

EXPENDITURE	Capital Improvement Program and Maintenance Reserve	Capital Projects Fund	
	FY 20/21	FY 20/21	
Commodities/Contractual Services			
Other - Awaiting Budget		1,600,000	
Contribution to Capital Projects Fund	1,600,000		
Total	1,600,000	1,600,000	

SOURCE OF FUNDING

Contribution from Fund Balance	1,600,000		
Contribution from Capital Improvement Program and Maintenance Reserve		1,600,000	
State Grants			
Total	1,600,000	1,600,000	

Specify Funding Sources: Capital Improvement Program and Maintenance Reserve fund balance

OTHER FUNDING (PREVIOUSLY APPROPRIATED)

--	--	--	--

III. Project Purpose:

To provide funding for the Hunter Elementary School Roof Repair project

IV. Analysis of Future Liabilities and Funding Sources:

Continued maintenance

V. Fund Certification: I certify that funding sources are available as detailed in II above.


Debra L. R. Brady for DLBB CFO
 Chief Financial Officer

5/5/2021
 Date

FA	GLA
GA	CA
SpA	C
TBM	SA

**Fairbanks North Star Borough Fiscal
Impact Statement (FIS) (FNSBC 3.20.010 C.)**

Check	Date
<input type="checkbox"/> Version 1	
<input type="checkbox"/> Version 2	
<input type="checkbox"/> Version 3	
<input type="checkbox"/> Version 4	

Originator's Name: David Bredlie Department: Public Works

To Be Introduced/Sponsored By: Mayor Ward

Abbreviated Ordinance Title: Hunter Elementary School Roof Repair Project

Department(s)/Division(s) Affected: PW/D&C

Proposed Introduction Date: May 20,2021 Ordinance No.: 2020-20-1W

Does this ordinance authorize:

- 1) a new or expansion of services which entails additional costs beyond that approved in the current adopted budget? Yes ___ No *
- 2) a project that is capital in nature and increases operational costs of the Borough in the current or any future fiscal year? Yes ___ No *

Required Information/Estimates	FISCAL IMPACT PRO FORMA SUMMARY - BEST ESTIMATE				
	Remainder of Current FY	1st Full FY of Operations	2nd Full FY of Operations	3rd Full FY of Operations	4th Full FY of Operations
	FY 20__ / __	FY 20__ / __	FY 20__ / __	FY 20__ / __	FY 20__ / __
1. Timeline inclusive of all phases					
2. Number and type of new positions which may be required					
3. Cost of operations and maintenance					
4. Future costs to complete capital assets					
5. Estimated revenue impact					
6. Estimated non-Borough funds that may be received:					
a. to fund the ordinance					
b. to fund future phases					
c. to fund future operations and maintenance costs					
7. Anticipated annual tax subsidy					

Is backup attached? Yes ___ No

Contact Person's Name, for FIS questions: David Bredlie Extension: 1360

Director(s) Signature(s): [Signature] Date: 4/27/21

Mayor's Office or Assembly Member Signature: [Signature] Date: 4/27/21

Chief Financial Officer Signature: [Signature] Date: 5/5/2021