




# Fairbanks North Star Borough

DEPARTMENT OF PUBLIC WORKS  
Administration Division

fnsbpublicworks@fnsb.us  
Main: (907) 459-1340

## MEMORANDUM

**TO:** Fairbanks North Star Borough Assembly

**THRU:** Bryce Ward, Borough Mayor 

**FROM:** David Bredlie, Director  
Department of Public Works

**DATE:** April 22, 2021

**SUBJECT:** Ordinance 2020 – 20 - 1U  
  
Appropriation of funds from the Solid Waste Collection District for FY21 Unanticipated Costs in Excess of Those Budgeted

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Attached for your approval is a proposed budget ordinance. This ordinance amends the FY 2020-21 budget by appropriating \$600,000 from the Solid Waste Collection District Fund fund balance to the Department of Public Works. These funds will be used to cover unanticipated costs in excess of those budgeted.

I urge its adoption.

Attachment



By: Bryce J. Ward, Mayor  
Introduced: 04/22/2021

FAIRBANKS NORTH STAR BOROUGH

ORDINANCE NO. 2020 - 20 - 1U

AN ORDINANCE AMENDING THE FY 2020-21 BUDGET BY APPROPRIATING \$600,000 FROM THE SOLID WASTE COLLECTION DISTRICT FUND FUND BALANCE TO THE DEPARTMENT OF PUBLIC WORKS TO COVER UNANTICIPATED COSTS IN EXCESS OF THOSE BUDGETED

WHEREAS, In FY21, the Solid Waste Collection District has experienced higher tonnage from the transfer sites in seven of the first eight months in comparison to FY20; and

WHEREAS, The tonnage on a percentage basis has ranged monthly from 10% to 23% higher in comparison to the 2% increase budgeted; and

WHEREAS, Actual hauling and tipping fees are based upon individual and different costs from three different hauling areas; and

WHEREAS, The contractual services budget category that includes hauling and tipping fees is anticipated to be short caused by the higher tonnage to date, and assuming similar monthly tonnage in comparison to FY20 for the remainder of FY21 based upon the most recent month and a half where tonnage has been similar to FY20; and

WHEREAS, The \$600,000 anticipated shortfall needs to be covered for the FY21 budget year.

NOW, THEREFORE, BE IT ORDAINED by the Assembly of the Fairbanks North Star Borough:

AMENDMENTS ARE SHOWN IN LEGISLATIVE FORMAT  
Text to be *added* is underlined  
Text to be *deleted* is [BRACKETED, CAPITALIZED]

33  
34 Section 1. Classification. This ordinance is not of a general and permanent  
35 nature and shall not be codified.

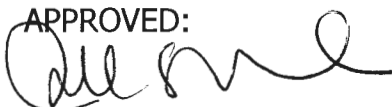
36  
37 Section 2. Solid Waste Collection District Fund Appropriation. The  
38 FY 2020-21 budget is hereby amended by appropriating \$600,000 to the Solid Waste  
39 Collection District Fund budgetary guideline entitled "Department of Public Works" and  
40 by increasing Contribution from Fund Balance by a like amount.

41  
42 Section 3. Effective Date. This ordinance is effective at 5:00 p.m. on the  
43 first Borough business day following its adoption.

44  
45 ADOPTED THE \_\_\_\_\_ DAY OF \_\_\_\_\_ 2021.

46  
47  
48  
49 \_\_\_\_\_  
50 Mindy O'Neall  
51 Presiding Officer

52 ATTEST:  
53 \_\_\_\_\_  
54  
55 April Trickey, CMC  
56 Borough Clerk

52 APPROVED:  
53   
54 \_\_\_\_\_  
55 Jill S. Dolan  
56 Borough Attorney

AMENDMENTS ARE SHOWN IN LEGISLATIVE FORMAT  
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Text to be *deleted* is [BRACKETED, CAPITALIZED]

FAIRBANKS NORTH STAR BOROUGH  
FISCAL NOTE

I. Request

Ordinance No: 2020-20-1U Date Introduced: April 22, 2021

Abbreviated Title: Appropriate \$600,000 from the Solid Waste Collection District Fund Fund Balance to Cover Unanticipated Costs in Excess of those Budgeted

II. Financial Detail

Department/Division Affected: Public Works/Solid Waste Collection

EXPENDITURE	Solid Waste Collection District Fund	
	FY 20/21	
Awaiting Budget		
Contractual Services	600,000	
Total	600,000	

SOURCE OF FUNDING		
Contribution from Unrestricted Net Position		
Contribution from Fund Balance	600,000	
Total	600,000	

Specify Funding Sources: Solid Waste Collection Distict Fund fund balance

OTHER FUNDING (PREVIOUSLY APPROPRIATED)		

III. Project Purpose:

To provide funding for unanticipated costs in excess of those budgeted in FY 2020/21

IV. Analysis of Future Liabilities and Funding Sources:

None

IV. Fund Certification: I certify that funding sources are available as detailed in II above.

  
Debra L. R. Brady  
Chief Financial Officer

3/25/2021  
Date

ET	FA	SrGLA	<i>[Signature]</i>
	GA	CA	<i>[Signature]</i>
	SpA	C	<i>[Signature]</i>
<i>[Signature]</i>	TBM	GLA	

## Fairbanks North Star Borough Fiscal Impact Statement (FIS) (FNSBC 3.20.010 C.)

Check	Date
Version 1	
Version 2	
Version 3	
Version 4	


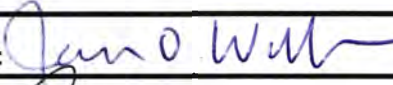

**Originator's Name:** Bob Jordan      **Department:** PW - Solid Waste  
**To Be Introduced/Sponsored By:** Bryce Ward  
**Abbreviated Ordinance Title:** SWCD FY21 Contractual Services Appropriation  
**Department(s)/Division(s) Affected:** Public Works -Solid Waste  
**Proposed Introduction Date:** April 22, 2021      **Ordinance No.:** 2020-20-1U

**Does this ordinance authorize:**

- 1) a new or expansion of services which entails additional costs beyond that approved in the current adopted budget?    Yes \_\_\_ No  \*
- 2) a project that is capital in nature and increases operational costs of the Borough in the current or any future fiscal year? Yes \_\_\_ No  \*

Required Information/Estimates	FISCAL IMPACT PRO FORMA SUMMARY - BEST ESTIMATE				
	Remainder of Current FY	1st Full FY of Operations	2nd Full FY of Operations	3rd Full FY of Operations	4th Full FY of Operations
	FY 2020 / 21	FY 20 /	FY 20 /	FY 20 /	FY 20 /
1. Timeline inclusive of all phases					
2. Number and type of new positions which may be required					
3. Cost of operations and maintenance					
4. Future costs to complete capital assets					
5. Estimated revenue impact					
6. Estimated non-Borough funds that may be received:					
a. to fund the ordinance					
b. to fund future phases					
c. to fund future operations and maintenance costs					
7. Anticipated annual tax subsidy					

Is backup attached?    Yes \_\_\_ No

**Contact Person's Name, for FIS questions:** Bob Jordan      **Extension:** 1365  
**Director(s) Signature(s):**       **Date:** 3/17/21  
**Mayor's Office or Assembly Member Signature:**       **Date:** 3/18/21  
**Chief Financial Officer Signature:**       **Date:** 3/25/21