



Fairbanks North Star Borough

DIGITAL SERVICES

Main: (907) 459-1488

Fax: (907) 459-1486

To: Fairbanks North Star Borough Assembly

Through: Bryce Ward, Borough Mayor *BW* for BW

From: Blake Moore, Director, Digital Services *BM*

Date: January 28, 2021

Subject: Ordinance 2020 – 20 - 1P
Replacement of Emergency Operations Center A/V and IT Equipment

The Fairbanks North Star Borough (Borough) Emergency Operations Center (EOC) is an integral part of the Borough's Emergency Management program. The equipment deployed at the EOC, including the audio/visual (A/V) and information technology (IT) equipment, is necessary for the effective functioning of the EOC. Some of the A/V and IT equipment (workstations, displays, and network switches) currently installed at the EOC is in excess of six years old and is either no longer supported by the manufacturer, beyond the standard recommended replacement timeframe, or is not compatible with technology currently used by the Borough.

The Digital Services department would like to replace the dated equipment before any failures negatively impact the operations of the EOC. The table below summarizes the estimated costs of the required equipment.

GIS Workstations	\$12,000
Displays	8,000
Network Switches	25,000
A/V Equipment	10,000
Total	<u>\$55,000</u>

I urge your support of this ordinance.

Attachment

By: Bryce Ward, Mayor
Introduced: 01/28/2021

FAIRBANKS NORTH STAR BOROUGH

ORDINANCE NO. 2020 - 20 - 1P

AN ORDINANCE AMENDING THE FY 2020-21 BUDGET BY APPROPRIATING \$55,000 FROM THE EMERGENCY COORDINATION CENTER TECHNOLOGY AND EQUIPMENT REPLACEMENT RESERVE TO THE CAPITAL PROJECTS FUND FOR AN INFORMATION TECHNOLOGY EQUIPMENT REPLACEMENT PROJECT

WHEREAS, Ordinance No. 2011-20-2U appropriated funds for the purchase of the equipment for the Fairbanks North Star Borough (Borough) Emergency Operations Center (EOC), including audio/visual (A/V) and information technology (IT) equipment (workstations, displays, switches, and other IT infrastructure) necessary to operate the EOC; and

WHEREAS, Ordinance No. 2014-20 established the Non-Areawide Emergency Coordination Center Technology and Equipment Replacement Reserve (ECC Reserve) to accumulate funds for the replacement of technology and other equipment at the Borough's EOC. The ECC Reserve currently has an estimated balance of \$370,000; and

WHEREAS, The EOC is an integral part of the Borough's Emergency Management program; and

WHEREAS, The A/V and IT equipment deployed at the EOC is necessary for the effective functioning of the EOC; and

WHEREAS, Some of the A/V and IT equipment currently installed at the EOC are in excess of six years old and are either no longer supported by the

AMENDMENTS ARE SHOWN IN LEGISLATIVE FORMAT

Text to be *added* is underlined

Text to be *deleted* is [BRACKETED, CAPITALIZED]

33 manufacturer, beyond the standard recommended replacement timeframe, or are not
34 compatible with technology currently used by the Borough; and

35
36 WHEREAS, The department of digital services seeks to replace the dated
37 A/V and IT equipment at the EOC before it negatively impacts the operations of the EOC
38 and estimates the total cost of the project to be \$55,000.

39
40 NOW, THEREFORE, BE IT ORDAINED by the Assembly of the Fairbanks
41 North Star Borough:

42
43 Section 1. Classification. This ordinance is not of a general and
44 permanent nature and shall not be codified.

45
46 Section 2. Emergency Coordination Center Technology and Equipment
47 Replacement Reserve Appropriation. The FY 2020-21 budget is hereby amended by
48 appropriating \$55,000 to the Emergency Coordination Center Technology and Equipment
49 Replacement Reserve budgetary guideline entitled "Contribution to Capital Projects Fund"
50 and by increasing Contribution from Fund Balance by a like amount.

51
52 Section 3. Capital Projects Fund Appropriation. The FY 2020-21 budget
53 is hereby amended by appropriating \$55,000 to the Capital Projects Fund budgetary
54 guideline entitled "EOC IT Equipment Replacement Project" and by increasing
55 Contribution from Emergency Coordination Center Technology and Equipment
56 Replacement Reserve by a like amount.

57
58 Section 4. Lapse of Funds. Upon completion or abandonment of this
59 project, any unexpended, unencumbered funds will lapse to the fund balance of the
60 Emergency Coordination Center Technology and Equipment Replacement Reserve.

AMENDMENTS ARE SHOWN IN LEGISLATIVE FORMAT

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Text to be *deleted* is [BRACKETED, CAPITALIZED]

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Section 5. Effective Date. This ordinance shall be effective at 5:00 p.m.
on the first Borough business day following its adoption.

ADOPTED THE _____ DAY OF _____ 2021.

Mindy O'Neall
Presiding Officer

ATTEST:

April Trickey, CMC
Borough Clerk

APPROVED:
Approved by JS

Jill S. Dolan
Borough Attorney

AMENDMENTS ARE SHOWN IN LEGISLATIVE FORMAT
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Text to be *deleted* is [BRACKETED, CAPITALIZED]

FAIRBANKS NORTH STAR BOROUGH
FISCAL NOTE

I. Request

Ordinance No: 2020-20-1P Date Introduced: January 28, 2021

Abbreviated Title: Appropriate \$55,000 from the Emergency Coordination Center Technology and Equipment Replacement Reserve for an EOC Information Technology Equipment Replacement Project

II. Financial Detail

Department/Division Affected: Digital Services/Technology Support

EXPENDITURE	Emergency Coordination Center Technology and Equipment Replacement Reserve	Capital Projects Fund
	FY 20/21	FY 20/21
Awaiting Budget		55,000
Contribution to Capital Projects Fund	55,000	
Total	55,000	55,000

SOURCE OF FUNDING

Contribution from Fund Balance	55,000	
Contribution from Emergency Coordination Center Technology and Equipment Replacement Reserve		55,000
Total	55,000	55,000

Specify Funding Sources: Emergency Coordination Center Technology and Equipment Replacement Reserve fund balance

OTHER FUNDING (PREVIOUSLY APPROPRIATED)

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III. Project Purpose:

Replace dated audio/visual and information technology equipment at the EOC

IV. Analysis of Future Liabilities and Funding Sources:

Ongoing equipment repairs and maintenance

IV. Fund Certification: I certify that funding sources are available as detailed in II above.



 Debra L. R. Brady
 Chief Financial Officer

1/5/21
 Date

<i>mk</i>	FA	SrGLA
<i>ms</i>	GA	CA <i>at</i>
	SpA	C
<i>pm</i>	TBM	GLA <i>at</i>

**Fairbanks North Star Borough Fiscal
Impact Statement (FIS) (FNSBC 3.20.010 C.)**

Check	Date
Version 1	
Version 2	
Version 3	
Version 4	

Originator's Name: Blake Moore Department: Digital Services

To Be Introduced/Sponsored By: Mayor

Abbreviated Ordinance Title: ECC Equipment Replacement

Department(s)/Division(s) Affected: Digital Services / Technology Support

Proposed Introduction Date: January 28th, 2021 Ordinance No.: 2020-20-1P

Does this ordinance authorize:

- 1) a new or expansion of services which entails additional costs beyond that approved in the current adopted budget? Yes ___ No *
- 2) a project that is capital in nature and increases operational costs of the Borough in the current or any future fiscal year? Yes ___ No *

Required Information/Estimates	FISCAL IMPACT PRO FORMA SUMMARY - BEST ESTIMATE				
	Remainder of Current FY	1st Full FY of Operations	2nd Full FY of Operations	3rd Full FY of Operations	4th Full FY of Operations
	FY 20__ / __	FY 20__ / __	FY 20__ / __	FY 20__ / __	FY 20__ / __
1. Timeline inclusive of all phases					
2. Number and type of new positions which may be required					
3. Cost of operations and maintenance					
4. Future costs to complete capital assets					
5. Estimated revenue impact					
6. Estimated non-Borough funds that may be received:					
a. to fund the ordinance					
b. to fund future phases					
c. to fund future operations and maintenance costs					
7. Anticipated annual tax subsidy					

Is backup attached? Yes ___ No ___

Contact Person's Name, for FIS questions: Blake Moore Extension: 1485

Director(s) Signature(s): [Signature] Date: 12-28-2020

Mayor's Office or Assembly Member Signature: [Signature] Date: 1-4-21

Chief Financial Officer Signature: [Signature] Date: 1/5/21